

## Middle Rogue Metropolitan Planning Organization

#### **Regional Transportation Planning**

Gold Hill • Grants Pass • Rogue River • Jackson County • Josephine County • Oregon Department of Transportation

**DATE:** July 9, 2025

**TO:** MRMPO Citizen Advisory Committee (CAC)

FROM: Yazeed Alrashdi, Associate Transportation Planner

**SUBJECT:** 2027-30 TIP CMAQ Funding Allocations

### Background

This memo provides some background for the 2027-2030 TIP project applications for the region's Congestion Mitigation and Air Quality (CMAQ) program funds. MRMPO anticipates the following funds will be available for the 2027, 2028, 2029 and 2030 Federal Fiscal Years (beginning Oct. 1, 2027, Oct. 1, 2028, and Oct. 1, 2029):

Table 1: 2027-2030 MRMPO Funds

MRMPO	2027	2028	2029	2030
Congestion Mitigation and Air Quality Program	\$155,680	\$429,503	\$429,503	\$429,503
State Gas Tax Funds	NA	NA	NA	NA

City of Grants Pass and ODOT have submitted their applications for the 2027-2030 TIP solicitation, see here for the submitted applications. Table 2 showcase an overview of the submitted projects.

Table 2: 2027-2030 TIP Applications

	Key #	Project Status	Agency	Project Description	Phase	CMAQ Fund Request
1	23304	CARRIED OVER	Grants Pass	Lincoln Rd Multimodal & Transit Enhancements	PE, ROW, CONS	\$1,350,048
2	-	NEW	ODOT	Grants Pass Signal Upgrades	Project Development	\$500,000

Grants Pass project is already in the current TIP/STIP. In this TIP cycle they are asking for additional funds. However, ODOT project is applying for funds to upgrade Grants Pass signals starting with 6<sup>th</sup> & Midland Ave and other various locations around Grants Pass.



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Table 3 shows the total CMAQ funding available, additional funding requested, new project funding requests and the difference between the available and needed amounts for the region projects.

Table 3: CMAQ Funding Breakdown

Total CMAQ Funds Available 2027-2030 <sup>1</sup>	\$1,444,189
Total Additional Funding Requests <sup>2</sup>	\$1,350,048
Total New Projects Funding Requests	\$500,000
Total Funding Requests	\$1,850,048
Funding Shortfall <sup>3</sup>	\$ (405,859)

<sup>&</sup>lt;sup>1</sup> Includes 2027 carryover funds

During the TAC meeting, July 3, 2025, applicants presented their projects to the committee and answered questions about the submitted projects. The committee also made its recommendations on how to allocate the available funds for this TIP cycle. For more details, please refer to the TAC Recommendations section.

#### TAC Recommendations

On July 3, 2025, the Technical Advisory Committee (TAC) passed a motion recommending approval of the 2027–2030 TIP fund allocations. The motion proposed subtracting \$202,929.5 from each of the two projects to evenly address the funding shortfall, see table 3. As a result, the Grants Pass project will receive \$1,147,118.5, and the ODOT project will receive \$297,070.5. The motion was made by Ryan Nolan and seconded by James Philips.

Table 4 Allocated funding

	Key#	Project Status	Agency	<b>Project Description</b>	Phase	CMAQ Fund Request	Fund Allocations*
1	23304	CARRIED OVER	Grants Pass	Lincoln Rd Multimodal & Transit Enhancements	PE, ROW, CONS	\$1,350,048	\$1,147,118.5
2	-	NEW	ODOT	Grants Pass Signal Upgrades	PE	\$500,000	\$297,070.5

<sup>\*</sup>TAC recommendations for 27-30 TIP/STIP fund allocations.

<sup>&</sup>lt;sup>2</sup> These projects request additional CMAQ funding.

<sup>&</sup>lt;sup>3</sup> Funding Shortfall = Total Funding Request – Total CMAQ Funds Available



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The applicants will present their projects a second time at a Policy Committee meeting, July 17, 2025. TAC and CAC recommendations will be forwarded to the Policy Committee at the same meeting. During the meeting the Policy Committee will make their motion on how to allocate available funds for the 2027-2030 TIP at their July 17, 2025, meeting.