

Change Management Request

Request Date:	01/17/25	CMR Number:	21775-P1	Project Lead (TPM/RE-CP):	ROBERTS THOMAS D
Project Name:	I-5: Evans Creek Bridge & Bridge over Depot St (Rogue River)				
KN:	21775	Region:	3	Area:	ROGUE VALLEY
				Project Delivery Phase:	Project Initiation
Main Funding Program:	Fix-It SW Bridge				
Additional Funding Program(s):					
STIP Amendment:	Full	Approval Authority:	OTC	MPO Amendment:	Yes
IGA Amendment:	No	A&E Contract Amendment:	No	Re-baseline Schedule:	
				Re-baseline Budget:	No
Scope, Schedule & Budget Change - Reason(s):	Elective - Budget removed				
Current Scope:					

Change Management Request

Describe Scope Change:

Justification for Scope
Change:

Change Management Request

Describe the Risk of not Approving the Scope Change:	
--	--

	Current Dates	Proposed Dates		Current Dates	Proposed Dates
PE EA Open – 008			PS&E Submittal – 551		
PDT Kick-Off – 018			Bid Opening – 560		
Project Initiation Phase Complete - 050			Forecasted 1 st Note - 735		
DAP Phase Complete–325			Forecasted 2 nd Note - 790		
ROW EA Open - 470			Forecasted 3 rd Note - 796		

Change Management Request

<p>Describe Schedule Change:</p>	
<p>Justification for Schedule Change:</p>	

Change Management Request

Describe the Risk of not Approving the Schedule Change:	
---	--

	Current Budget	Requested Budget	Change
Planning	\$0	\$0	\$0
Preliminary Engineering	\$1,500,000	\$1,500,000	\$0
Right of Way	\$30,000.00	\$0	-\$30,000.00
Utility Relocation	\$50,000.00	\$0	-\$50,000.00
Construction	\$7,307,000.00	\$0	-\$7,307,000.00
Other	\$0	\$0	\$0
Total:	\$1,500,000	\$1,500,000	\$0

Describe Budget Change (Break down the change by Funding Program):	ROW remove \$30,000 FIX-IT SW Bridge UR remove \$50,000 FIX-IT SW Bridge CON remove \$7,307,000 FIX-IT SW BRIDGE
--	--

Change Management Request

Justification for Budget Change:	Bridge program needs to have these funds returned to fund other projects in the Bridge program.
----------------------------------	---

Describe the Risk of not Approving the Budget Change:	Bridge program would not be funded as needed.
---	---

	Signatures	Dates		Signatures	Dates
Funding Prg Manager:	Bert Hartman		Additional Signator:		
STIP Coordinator:	Jennifer Jackson		Additional Signator:		
Area Manager:	MARMON JERRY		Additional Signator:		
Project Sponsor:			Additional Signator:		
Tech Center Manager:	Mark Thompson		Additional Signator:		
Region Manager:			Additional Signator:		
Additional Signator:			Additional Signator:		