	Metropolitan Planning Organization Regional Transportation Planning
	Join Hill Chants Fass - Rogue River - Jackson County - Josephine County - Oregon Department of Hansportation
DATE:	January 30, 2025
TO:	MRMPO Technical Advisory Committee
FROM:	Ryan MacLaren, Planning Program Director
SUBJECT:	TIP Amendment(s)

The TAC is being asked to make recommendations to the Policy Committee on the proposed TIP amendment(s) described below. The Policy Committee will hold a public hearing at 2:30 p.m. on Thursday, February 20, 2025 to consider adoption of the proposed TIP amendment(s). A press release for the 21-day public comment period and public hearing was sent on or before January 30<sup>th</sup> in the Rogue Valley Times, Rogue River Press, Grants Pass Daily Courier, and information is currently available on the MRMPO website. Information on the new project is enumerated, below:

## A. Amend Project in TIP: Jackson and Josephine County curb ramps, phase 3 (KN22571)

Description: Increase PE by \$2.5M and CN by \$9,470,000 adding GARVEE funds from bottom line. 12/4/24 OTC approval.

Project Name	Project Description	RTP Project Number	Air Quality Status	Key #	Federal Fiscal Year	Phase	Federal		Federal Required Match		Total Fed+Reg Match	Other		Total All Sources
							\$	Source	\$	Source	Total reu+key watch	\$	Source	Total All Sources
ODOT														
						Planning					\$-			\$-
	sephine County the Americans with	ewith with n/a	N/A	22571	2022	Design	\$ 4,215,901	IIJA Flex	\$ 482,529	ODOT	\$ 4,698,430			\$ 4,698,430
				22571	2024	Land Purchase	\$ 1,697,243	IIJA Flex	\$ 194,257	ODOT	\$ 1,891,500	\$ 8,500	ODOT	\$ 1,900,000
						Utility Relocate					\$-			\$-
	Disabilities Act (ADA)			22571	2026	Construction	\$ 9,298,777	ACP0	\$ 1,064,287	ODOT	\$ 10,363,064			\$ 10,363,064
	standards					Other					\$-			\$ -
					Total FFY24-27		\$ 15,211,921		\$ 1,741,073		\$ 16,952,994	\$ 8,500		\$ 16,961,494



## B. Amend Project in TIP: 1-5: Monument Dr - N. Grants Pass (KN21674)

Description: Increase PE 100K from ARTS R3/HB17 R3. Increase CN \$1.3M from Fix-it SW Chip Seals/HB17 Pres. Update MP to 58.17-67.8

Project Name	Project Description	RTP Project Number	Air Quality Status	Key #	Federal Fiscal Year	Phase	Federal		Federal Required Match		Total Fed+Reg Match	Other		Total All Sources
							\$	Source	\$	Source	Total reutiney match	\$	Source	Total All Sources
ODOT														
	and replace with new asphalt		N/A			Planning					\$-			\$-
	to improve pavement condition and extend service life. Remove trees near the roadway to help prevent n/a avoidable collisions. Install traffic safety barriers to			21674	2022	Design	\$ 1,125,084	NHPP	\$ 94,916	ODOT	\$ 1,220,000			\$ 1,220,000
						Land Purchase					\$-			\$-
		n/a				Utility Relocate					\$-			\$-
				21674	2025	Construction	\$ 21,942,254	NHPP	\$ 1,863,161	ODT	\$ 23,805,415			\$ 23,805,415
	protect drivers from roadside					Other					\$-			\$-
	hazards that cannot be removed. Repair or replace				Total FFY24-27		\$ 23,067,338		\$ 1,958,077		\$ 25,025,415	\$-		\$ 25,025,415

## C. Amend Project in TIP: Vehicle Replacement/Right Size (KN-TBD)

Description: Replace gasoline powered cutaway with 35' diesel bus - and required lift equipment

Project Name	Project Description	RTP Project Number	Air Quality Status	Key #	Federal Fiscal Year	Phase	Federal		Federal Required Match		Total Fed+Reg Match	Other		Total All Sources
							\$	Source	\$	Source	Total reu+key watch	\$	Source	Total All Sources
JCT														
	Replace gasoline powered cutaway with 35' diesel bus - n/a and required lift equipment				Planning					\$-			\$-	
		diesel bus - n/a	n/a N/A			Design					\$-			\$-
Vehicle						Land Purchase					\$-			\$-
Replacement/Right						Utility Relocate					\$-			\$-
						Construction					\$-			\$-
				TBD	2024	Other	\$ 610,000	5307	\$ 69,818	Local	\$ 679,818			\$ 679,818
					Total FFY24-27		\$ 610,000		\$ 69,818		\$ 679,818	\$-		\$ 679,818