



Middle Rogue
Metropolitan Planning Organization
Regional Transportation Planning

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DATE: August 29, 2024
TO: MRMPO Technical Advisory Committee
FROM: Ryan MacLaren, Senior Planner
SUBJECT: TIP Amendment(s)

The TAC is being asked to make recommendations to the Policy Committee on the proposed TIP amendment(s) described below. The Policy Committee will hold a public hearing at 2:30 p.m. on Thursday, September 19, 2024 to consider adoption of the proposed TIP amendment(s). A press release for the 21-day public comment period and public hearing was sent on or before August 29th in the Rogue Valley Times, Rogue River Press, Grants Pass Daily Courier, and information is currently available on the MRMPO website. Information on the new project is enumerated, below:

A. Adjust Project in TIP: *Enhanced Mobility S&ID - Josephine Co FFY23 (KN21979)*

Description: Increase: 21979 \$53,063, 21989 \$57,703, 22956 \$62,396, 22969 \$54,940, 22981 \$47,031. Update project names to "Enhanced Mobility S&ID". Add "State administration included" to project descriptions. Slip 21979 and 21989 to 25.

Project Name	Project Description	RTP Project Number	Air Quality Status	Key #	Federal Fiscal Year	Phase	Federal		Federal Required Match		Total Fed+Req Match	Other		Total All Sources
							\$	Source	\$	Source		\$	Source	
JCT														
Enhanced Mobility S&ID - Josephine Co FFY23	Enhanced mobility small urban program funding to improve transportation services to the special needs, seniors, and other transit-dependent populations in rural areas. State administration included.	n/a	N/A			Planning					\$ -			\$ -
						Design					\$ -			\$ -
						Land Purchase					\$ -			\$ -
						Utility Relocate					\$ -			\$ -
						Construction					\$ -			\$ -
				21979	2025	Other			\$ 152,500	5310	\$ 34,313	JCT	\$ 186,813	
		Total FFY24-27			\$ 152,500		\$ 34,313		\$ 186,813	\$ -	\$ 186,813			



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B. Adjust Project in TIP: Enhanced Mobility S&ID - Josephine Co FFY24 (KN21989)

Description: Increase: 21979 \$53,063, 21989 \$57,703, 22956 \$62,396, 22969 \$54,940, 22981 \$47,031. Update project names to "Enhanced Mobility S&ID". Add "State administration included" to project descriptions. Slip 21979 and 21989 to 25.

Project Name	Project Description	RTP Project Number	Air Quality Status	Key #	Federal Fiscal Year	Phase	Federal		Federal Required Match		Total Fed+Req Match	Other		Total All Sources
							\$	Source	\$	Source		\$	Source	
JCT														
Enhanced Mobility S&ID - Josephine Co FFY24	Enhanced mobility small urban program funding to improve transit services to the special needs, seniors, and other transit-dependent populations in rural areas. State administration included.	n/a	N/A			Planning					\$ -			\$ -
						Design					\$ -			\$ -
						Land Purchase					\$ -			\$ -
						Utility Relocate					\$ -			\$ -
						Construction					\$ -			\$ -
				21989	2025	Other	\$ 158,329	5310	\$ 35,624	JCT	\$ 193,953			\$ 193,953
Total FFY24-27			\$ 158,329		\$ 35,624		\$ 193,953	\$ -		\$ 193,953				

C. Adjust Project in TIP: Enhanced Mobility S&ID - Josephine County FFY25 (KN22956)

Description: Increase: 21979 \$53,063, 21989 \$57,703, 22956 \$62,396, 22969 \$54,940, 22981 \$47,031. Update project names to "Enhanced Mobility S&ID". Add "State administration included" to project descriptions. Slip 21979 and 21989 to 25.

Project Name	Project Description	RTP Project Number	Air Quality Status	Key #	Federal Fiscal Year	Phase	Federal		Federal Required Match		Total Fed+Req Match	Other		Total All Sources
							\$	Source	\$	Source		\$	Source	
JCT														
Enhanced Mobility S&ID - Josephine County FFY25	Enhanced mobility small urban program funding to improve transit services to the special needs, seniors, and other transit-dependent populations in rural areas. State administration included.	n/a	N/A			Planning					\$ -			\$ -
						Design					\$ -			\$ -
						Land Purchase					\$ -			\$ -
						Utility Relocate					\$ -			\$ -
						Construction					\$ -			\$ -
				22956	2025	Other	\$ 200,000	5310	\$ 45,000	JCT	\$ 245,000			\$ 245,000
Total FFY24-27			\$ 200,000		\$ 45,000		\$ 245,000	\$ -		\$ 245,000				



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D. Adjust Project in TIP: Enhanced Mobility S&ID - Josephine County FFY26 (KN22969)

Description: Increase: 21979 \$53,063, 21989 \$57,703, 22956 \$62,396, 22969 \$54,940, 22981 \$47,031. Update project names to "Enhanced Mobility S&ID". Add "State administration included" to project descriptions. Slip 21979 and 21989 to 25.

Project Name	Project Description	RTP Project Number	Air Quality Status	Key #	Federal Fiscal Year	Phase	Federal		Federal Required Match		Total Fed+Req Match	Other		Total All Sources
							\$	Source	\$	Source		\$	Source	
JCT														
Enhanced Mobility S&ID - Josephine County FFY26	Enhanced mobility small urban program funding to improve transit services to the special needs, seniors, and other transit-dependent populations in rural areas. State administration included.	n/a	N/A			Planning					\$ -			\$ -
						Design				\$ -			\$ -	
						Land Purchase				\$ -			\$ -	
						Utility Relocate				\$ -			\$ -	
						Construction				\$ -			\$ -	
				22969	2026	Other	\$ 200,000	5310	\$ 45,000	JCT	\$ 245,000		\$ 245,000	
Total FFY24-27							\$ 200,000		\$ 45,000		\$ 245,000	\$ -	\$ 245,000	

E. Adjust Project in TIP: Enhanced Mobility S&ID - Josephine County FFY27 (KN22981)

Description: Increase: 21979 \$53,063, 21989 \$57,703, 22956 \$62,396, 22969 \$54,940, 22981 \$47,031. Update project names to "Enhanced Mobility S&ID". Add "State administration included" to project descriptions. Slip 21979 and 21989 to 25.

Project Name	Project Description	RTP Project Number	Air Quality Status	Key #	Federal Fiscal Year	Phase	Federal		Federal Required Match		Total Fed+Req Match	Other		Total All Sources
							\$	Source	\$	Source		\$	Source	
JCT														
Enhanced Mobility S&ID - Josephine County FFY27	Enhanced mobility small urban program funding to improve transit services to the special needs, seniors, and other transit-dependent populations in rural areas. State administration included.	n/a	N/A			Planning					\$ -			\$ -
						Design				\$ -			\$ -	
						Land Purchase				\$ -			\$ -	
						Utility Relocate				\$ -			\$ -	
						Construction				\$ -			\$ -	
				22981	2027	Other	\$ 200,000	5310	\$ 45,000	JCT	\$ 245,000		\$ 245,000	
Total FFY24-27							\$ 200,000		\$ 45,000		\$ 245,000	\$ -	\$ 245,000	



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F. Add Project to TIP: Bus purchase-SM urban Josephine FFY24 (KN23715)

Description: Create new transit project. Expected OTC approval 8/1/24.

Project Name	Project Description	RTP Project Number	Air Quality Status	Key #	Federal Fiscal Year	Phase	Federal		Federal Required Match		Total Fed+Req Match	Other		Total All Sources	
							\$	Source	\$	Source		\$	Source		
JCT															
Bus purchase-SM urban Josephine FFY24	Purchase of an ADA accessible vehicle..	n/a	N/A			Planning					\$ -			\$ -	
						Design					\$ -			\$ -	
						Land Purchase						\$ -			\$ -
						Utility Relocate						\$ -			\$ -
						Construction						\$ -			\$ -
				23715	2025	Other			\$ 80,750	IJA Flex	\$ 5339	\$ 14,250	JCT	\$ 95,000	
		Total FFY24-27			\$ 80,750		\$ 14,250		\$ 95,000	\$ -		\$ 95,000			

G. Add Project to TIP: Oregon Transportation Network - Josephine Co FFY25 (KN23721)

Description: Create new transit project. OTC approval 8/1/24.

Project Name	Project Description	RTP Project Number	Air Quality Status	Key #	Federal Fiscal Year	Phase	Federal		Federal Required Match		Total Fed+Req Match	Other		Total All Sources	
							\$	Source	\$	Source		\$	Source		
JCT															
Oregon Transportation Network - Josephine Co FFY25	Urbanized public transit capital funding for Federal fiscal year 2024. Funds will be transferred to FTA for delivery. Projects and programs to be determined based on funding requirements.	n/a	N/A			Planning					\$ -			\$ -	
						Design					\$ -			\$ -	
						Land Purchase						\$ -			\$ -
						Utility Relocate						\$ -			\$ -
						Construction						\$ -			\$ -
				23721	2025	Other			\$ 150,000	IJA Flex	\$ 17,168	\$ 17,168	JCT	\$ 167,168	
		Total FFY24-27			\$ 150,000		\$ 17,168		\$ 167,168	\$ -		\$ 167,168			

H. Adjust Project in TIP: Oregon Transportation Network - Josephine Co FFY24 (KN22052)

Description: Decrease OT by \$173,435 and slip OT to 25.

Project Name	Project Description	RTP Project Number	Air Quality Status	Key #	Federal Fiscal Year	Phase	Federal		Federal Required Match		Total Fed+Req Match	Other		Total All Sources	
							\$	Source	\$	Source		\$	Source		
JCT															
Oregon Transportation Network - Josephine Co FFY24	Urbanized public transit capital funding for federal fiscal year 2024. Funds will be transferred to FTA for delivery. Projects and programs to be determined based on funding requirements.	n/a	N/A			Planning					\$ -			\$ -	
						Design					\$ -			\$ -	
						Land Purchase						\$ -			\$ -
						Utility Relocate						\$ -			\$ -
						Construction						\$ -			\$ -
				22052	2025	Other			\$ 98,184	STBG Flex	\$ 11,238	\$ 11,238	JCT	\$ 109,422	
		Total FFY24-27			\$ 98,184		\$ 11,238		\$ 109,422	\$ -		\$ 109,422			