

Regional Transportation Planning

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DATE: August 29, 2024

TO: MRMPO Technical Advisory Committee

FROM: Ryan MacLaren, Senior Planner

SUBJECT: TIP Amendment(s)

The TAC is being asked to make recommendations to the Policy Committee on the proposed TIP amendment(s) described below. The Policy Committee will hold a public hearing at 2:30 p.m. on Thursday, September 19, 2024 to consider adoption of the proposed TIP amendment(s). A press release for the 21-day public comment period and public hearing was sent on or before August 29th in the Rogue Valley Times, Rogue River Press, Grants Pass Daily Courier, and information is currently available on the MRMPO website. Information on the new project is enumerated, below:

A. Adjust Project in TIP: Enhanced Mobility S&ID - Josephine Co FFY23 (KN21979)

Description: Increase: 21979 \$53,063, 21989 \$57,703, 22956 \$62,396, 22969 \$54,940, 22981 \$47,031. Update project names to "Enhanced Mobility S&ID". Add "State administration included" to project descriptions. Slip 21979 and 21989 to 25.

Project Name	Project Description	RTP Project	Air Quality Status	Key#	Federal Fiscal Year	Phase	Fede	ral	Federal Required Match		Total Fed+Reg Match	Other		Total All Sources
Project Name	Project Description	Number	Air Quality Status	ney#	reuerai riscai reai	Filase	\$	Source	\$	Source	Total reu+key Match	\$	Source	Total All Sources
JCT														
	Fabrasad makilibarasali					Planning					\$ -			\$ -
	Enhanced mobility small urban program funding to					Design					\$ -			\$ -
Enhanced Mobility	improve transportation					Land Purchase					\$ -			\$ -
S&ID - Josephine Co	services to the special needs, seniors, and other transit-	n/a	N/A			Utility Relocate					\$ -			\$ -
FFY23	dependent populations in rural					Construction					\$ -			\$ -
	areas. State administration included.			21979	2025	Other	\$ 152,500	5310	\$ 34,313	JCT	\$ 186,813			\$ 186,813
					Total FFY24-27		\$ 152,500		\$ 34,313		\$ 186,813	\$ -		\$ 186,813



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B. Adjust Project in TIP: Enhanced Mobility S&ID - Josephine Co FFY24 (KN21989)

Description: Increase: 21979 \$53,063, 21989 \$57,703, 22956 \$62,396, 22969 \$54,940, 22981 \$47,031. Update project names to "Enhanced Mobility S&ID". Add "State administration included" to project descriptions. Slip 21979 and 21989 to 25.

Project Name	Project Description	RTP Project	Air Quality Status	Key#	Federal Fiscal Year	Phase	Fede	ral	Federal Requ	ired Match	Total Fed+Reg Match	Other		Total All Sources
Froject Name	Froject Description	Number	All Quality Status	Rey#	i euclai i iscai i cai	i ilase	\$	Source	\$	Source	Total reu+Ney Match	\$	Source	Total All Sources
JCT														
	Enhanced mobility small					Planning					\$ -			\$ -
	urban program funding to					Design					\$ -			\$ -
	improve transit services					Land Purchase					\$ -			\$ -
S&ID - Josephine Co	to the special needs, seniors, and other transit-	n/a	N/A			Utility Relocate					\$ -			\$ -
	dependent populations in					Construction					\$ -			\$ -
	rural areas. State			21989	2025	Other	\$ 158,329	5310	\$ 35,624	JCT	\$ 193,953			\$ 193,953
	administration included.				Total FFY24-27		\$ 158,329		\$ 35,624		\$ 193,953	\$ -		\$ 193,953

C. Adjust Project in TIP: Enhanced Mobility S&ID - Josephine County FFY25 (KN22956)

Description: Increase: 21979 \$53,063, 21989 \$57,703, 22956 \$62,396, 22969 \$54,940, 22981 \$47,031. Update project names to "Enhanced Mobility S&ID". Add "State administration included" to project descriptions. Slip 21979 and 21989 to 25.

Project Name	Project Description	RTP Project	Air Quality Status	Key#	Federal Fiscal Year	Phase	Fede	ral	Federal Required Match		Total Fed+Reg Match	Other		Total All Sources
Project Name	Project Description	Number	All Quality Status	ney#	rederal riscal feat	Filase	\$	Source	\$	Source	Total reu+key watch	\$	Source	Total All Gources
JCT														
	Enhanced mobility small					Planning					\$ -			\$ -
	urban program funding to					Design					\$			\$ -
	improve transit services to					Land Purchase					\$			\$ -
S&ID - Josephine	the special needs, seniors, and other transit-dependent		N/A			Utility Relocate					\$			\$ -
County FFY25	populations in rural areas.					Construction					\$			\$ -
	State administration			22956	2025	Other	\$ 200,000	5310	\$ 45,000	JCT	\$ 245,000			\$ 245,000
	included.				Total FFY24-27		\$ 200,000		\$ 45,000		\$ 245,000	\$ -		\$ 245,000



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D. Adjust Project in TIP: Enhanced Mobility S&ID - Josephine County FFY26 (KN22969)

Description: Increase: 21979 \$53,063, 21989 \$57,703, 22956 \$62,396, 22969 \$54,940, 22981 \$47,031. Update project names to "Enhanced Mobility S&ID". Add "State administration included" to project descriptions. Slip 21979 and 21989 to 25.

Project Name	Project Description	RTP Project	Air Quality Status	Key#	Federal Fiscal Year	Phase	Fede	ral	Federal Required Match		Total Fed+Reg Match	Other		Total All Sources
Project Name	Project Description	Number	Air Quality Status	ney#		Filase	\$	Source	\$	Source	Total reu+key watch	\$	Source	Total All Sources
JCT														
	Enhanced mobility small					Planning					\$ -			\$ -
	urban program funding to					Design					\$			\$ -
	improve transit services to					Land Purchase					\$			\$ -
S&ID - Josephine	the special needs, seniors, and other transit-dependent	n/a	N/A			Utility Relocate					\$			\$ -
County FFY26	populations in rural areas.					Construction					\$			\$ -
	State administration			22969	2026	Other	\$ 200,000	5310	\$ 45,000	JCT	\$ 245,000			\$ 245,000
	included.				Total FFY24-27		\$ 200,000		\$ 45,000		\$ 245,000	\$ -		\$ 245,000

E. Adjust Project in TIP: Enhanced Mobility S&ID - Josephine County FFY27 (KN22981)

Description: Increase: 21979 \$53,063, 21989 \$57,703, 22956 \$62,396, 22969 \$54,940, 22981 \$47,031. Update project names to "Enhanced Mobility S&ID". Add "State administration included" to project descriptions. Slip 21979 and 21989 to 25.

Project Name	Project Description	RTP Project	Air Quality Status	Key#	Federal Fiscal Year	Phase	Fede	ral	Federal Required Match		Total Fed+Reg Match	Other		Total All Sources
Project Name	Project Description	Number	All Quality Status	Rey#	reuerai riscai reai	Filase	\$	Source	\$	Source	Total reu+key watch	\$	Source	Total All Sources
JCT														
	Enhanced mobility small					Planning					\$ -			\$ -
	urban program funding to					Design					\$ -			\$ -
	improve transit services to					Land Purchase					\$ -			\$ -
S&ID - Josephine	the special needs, seniors, and other transit-dependent	n/a	N/A			Utility Relocate					\$ -			\$ -
County FFY27	populations in rural areas.					Construction					\$ -			\$ -
	State administration included.			22981	2027	Other	\$ 200,000	5310	\$ 45,000	JCT	\$ 245,000			\$ 245,000
	iliciaaea.				Total FFY24-27		\$ 200,000		\$ 45,000		\$ 245,000	\$ -		\$ 245,000



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F. Add Project to TIP: Bus purchase-SM urban Josephine FFY24 (KN23715)

Description: Create new transit project. Expected OTC approval 8/1/24.

Project Name	Project Description	RTP Project	Air Quality Status	Key#	Federal Fiscal Year	Phase	Fede	ral	Federal Required Match		Total Fed+Reg Match	Othe	r	Total All Sources
Project Name	Project Description	Number	All Quality Status	Ney#			\$	Source	\$	Source	Total reu+key match	\$	Source	Total All Sources
JCT														
						Planning					\$ -			\$ -
						Design					\$ -			\$ -
Bus purchase-SM	Purchase of an ADA					Land Purchase					\$ -			\$ -
urban Josephine	accessible vehicle	n/a	N/A			Utility Relocate					\$ -			\$ -
FFY24	dococolbio vonicio					Construction					\$ -			\$ -
				23715	2025	Other	\$ 80,750	5339	\$ 14,250	JCT	\$ 95,000			\$ 95,000
					Total FFY24-27		\$ 80,750		\$ 14,250		\$ 95,000	\$ -		\$ 95,000

G. Add Project to TIP: Oregon Transportation Network - Josephine Co FFY25 (KN23721)

Description: Create new transit project. OTC approval 8/1/24.

Project Name	Project Description	RTP Project	Air Quality Status	Key#	Federal Fiscal Year	Phase	Fede	eral	Federal Required Match		Total Fed+Reg Match	Other		Total All Sources
Froject Name	Project Description	Number	All Quality Status	rtey#	r ederal i iscal i eal	Filase	\$	Source	\$	Source	Total reutkey match	\$	Source	Total All Sources
JCT														
	Urbanized public transit					Planning					\$ -			\$ -
	capital funding for Federal					Design					\$ -			\$ -
Oregon	fiscal year 2024. Funds will					Land Purchase					\$ -			\$ -
Transportation Network - Josephine	be transferred to FTA for delivery. Projects and	n/a	N/A			Utility Relocate					\$ -			\$ -
Co FFY25	programs to be determined					Construction					\$ -			\$ -
	based on funding			23721	2025	Other	\$ 150,000	IIJA Flex	\$ 17,168	JCT	\$ 167,168			\$ 167,168
	requirements.				Total FFY24-27		\$ 150,000		\$ 17,168		\$ 167,168	\$ -		\$ 167,168

H. Adjust Project in TIP: Oregon Transportation Network - Josephine Co FFY24 (KN22052)

Description: Decrease OT by \$173,435 and slip OT to 25.

Project Name	Project Description	RTP Project	Air Quality Status	Key#	ey# Federal Fiscal Year	Phase	Fede	ral	Federal Required Match		Total Fed+Reg Match	Other		Total All Sources
Project Name	Project Description	Number	All Quality Status	Rey#			\$	Source	\$	Source	Total reu+key match	\$	Source	Total All Jources
JCT														
	Urbanized public transit					Planning					\$ -			\$ -
	capital funding for federal					Design					\$ -			\$ -
	fiscal year 2024. Funds will be transferred to FTA for					Land Purchase					\$ -			\$ -
Transportation Network - Josephine		n/a	N/A			Utility Relocate					\$ -			\$ -
Co FFY24	programs to be determined					Construction					\$ -			\$ -
	based on funding			22052	2025	Other	\$ 98,184	STBG Flex	\$ 11,238	JCT	\$ 109,422			\$ 109,422
	requirements.				Total FFY24-27		\$ 98,184		\$ 11,238		\$ 109,422	\$ -		\$ 109,422