



Date: Thursday, July 11, 2024

Time: 1:30 p.m.

Join In-Person

Location: Ridge Room Conference Room, Grants Pass City Hall, 101 NW A St, Grants Pass, OR

Transit: Served by JCT Routes #10, 20, 35, 40, 50, 80 and 100. Paratransit services are available for qualified individuals.

Contact: RVCOG: 541-423-1375

Website: www.mrmppo.org

Or via Zoom

Meeting ID: 815 5601 4240

Phone #: +1 719 359 4580

Zoom Link:

<https://us06web.zoom.us/j/81556014240>

IN COMPLIANCE WITH THE AMERICANS WITH DISABILITIES ACT, IF YOU NEED SPECIAL ASSISTANCE TO PARTICIPATE IN THIS MEETING, PLEASE CONTACT RVCOG, 541-664-6674. 48-HOURS ADVANCE NOTICE IS PREFERABLE AND WILL ENABLE US TO MAKE REASONABLE ARRANGEMENTS.

1. Call to Order / Introductions / Review Agenda

Chair

Consent Agenda

2. Review / Approve Minutes

Chair

Attachment: [#1 MRMPO CAC Meeting Draft Minutes 05/09/2024](#)

Action Items

3. Amendment to the 2024-2027 TIP

Dan Moore

Background: The CAC is being requested to make a recommendation on the proposed amendments to the 2024-27 TIP.

- Adjust Project in TIP: *OR99: Rogue River Bridge, Gold Hill Spur (KN22630)*
- Adjust Project in TIP: *I-5: Monument Dr - N. Grants Pass (KN21674)*
- Add Project to TIP: *Fruitdale Drive: Fruitdale Creek (KN23689)*
- Adjust Project in TIP: *OR99: Fruitdale Creek Culvert (KN21720)*

The 21-day public comment period and public hearing was advertised on or before Monday, June 24, 2024, in the *Rogue Valley Times*, the *Rogue River Press* and the *Grants Pass Courier* and information is currently available on the MRMPO website.

[#2 TIP Amendment Memo](#)

Attachments: [#3 CMR for KN22630](#)

[#4 CMR for KN21674](#)

Action Requested: Recommendation to Policy Committee



Discussion Items

4. Rollover Funds/Call for Projects Dan Moore

Background: The MRMPO has lapsing funds total of \$544,324 that will have to be obligated by December 2024. At their last meeting, the TAC recommended allocating \$360,000 to Jackson County’s Galls Creek project and allocating \$184,324 to Grants Pass’ Allen Creek project.

5. Public Comment Chair

Regular Updates

6. MRMPO Update Dan Moore

7. Other Business / Local Business Chair

Opportunity for MRMPO member jurisdictions to talk about transportation planning projects

8. Adjournment Chair

Scheduled Meetings		
MRMPO TAC	August 1, 2024	1:30 p.m.
MRMPO CAC	August 8, 2024	1:30 p.m.
MRMPO Policy Meeting	July 18, 2024	2:30 p.m.

All meetings are available in-person and online via Zoom unless otherwise noted.



Date: Thursday, June 13, 2024

Attendees:

Voting Members	Organization	Phone Number
Lesley Orr	Active Transportation	
Just Garrett	Grants Pass	659-9256
Fred Saunders	Josephine County	659-0169
Dick Converse, Chair	Josephine County	659-8401

Non-Voting Member	Organization	Phone Number
Thomas Guevara	ODOT	

Staff	Organization	Phone Number
Yazeed Alrashdi	RVCOG	423-1378
Dan Moore	RVCOG	423-1393

Interested Parties	Organization
Ian Horlacher	ODOT

MRMPO CAC Minutes – Thursday, June 13, 2024

[Agenda Packet](#)

[Meeting Audio](#)

1. Call to Order at 1:31 P.M. / Introductions / Review Agenda 00:00 – 01:40

Quorum: Four voting members, regardless of jurisdiction.

2. Review / Approve Minutes 01:40 – 02:02

- 01:50** Lesley Orr moved to approve the May 9, 2024, MRMPO CAC Meeting Minutes as presented. Seconded by Judy Garrett.
 No further discussion.
 Motion passed unanimously by voice vote.

Action Items

3. Public Participation Plan 02:02 – 26:31

- 25:46** Fred Saunders moved to recommend approval of the Public Participation Plan with suggested changes. Seconded by Lesley Orr.
 No further discussion.
 Motion passed unanimously by voice vote.



Discussion Items

6. Public Comment 26:31 – 26:45

None Received.

Regular Updates

7. MPO Planning Update 26:45 – 39:07

Provided by Dan Moore. Updates on rollover funds and new staffing.

8. Other Business / Local Business 39:07 – 56:29

Updates from Dick Converse, Judy Garrett, and Lesley Orr.

9. Adjournment

2:27 p.m.

Scheduled Meetings

MRMPO TAC	June 27, 2024	1:30 p.m.
MRMPO CAC	July 11, 2024	1:30 p.m.
MRMPO Policy Meeting	June 20, 2024	2:30 p.m.



Middle Rogue
Metropolitan Planning Organization
Regional Transportation Planning

Gold Hill • Grants Pass • Rogue River • Jackson County • Josephine County • Oregon Department of Transportation

DATE: June 24, 2024
TO: MRMPO Citizens Advisory Committee
FROM: Ryan MacLaren, Planning Program Director
SUBJECT: TIP Amendment(s)

The CAC is being asked to make recommendations to the Policy Committee on the proposed TIP amendment(s) described below. The Policy Committee will hold a public hearing at 2:30 p.m. on Thursday, July 18, 2024 to consider adoption of the proposed TIP amendment(s). A press release for the 21-day public comment period and public hearing was sent on or before June 24th in the Rogue Valley Times, Rogue River Press, Grants Pass Daily Courier, and information is currently available on the MRMPO website. Information on the new project is enumerated, below:

A. Adjust Project in TIP: *OR99: Rogue River Bridge, Gold Hill Spur (KN22630)*

Description: Add CN phase and update description, moving \$12M from K23289 and \$1.6M from the Bridge program savings. Pending August OTC approval. K23289 will be reduced at a later date.

Project Name	Project Description	RTP Project Number	Air Quality Status	Key #	Federal Fiscal Year	Phase	Federal		Federal Required Match		Total Fed+Req Match	Other		Total All Sources
							\$	Source	\$	Source		\$	Source	
ODOT														
OR99: Rogue River Bridge, Gold Hill Spur	Widen and strengthen the bridge deck to allow for all emergency vehicles to cross and improve traffic safety.	n/a	N/A			Planning					\$ -			\$ -
				22630	2023	Design	\$ 1,919,325	STBG IIA	\$ 219,675	ODOT	\$ 2,139,000			\$ 2,139,000
				22630	2024	Land Purchase					\$ -	\$ 432,000	HB2017	\$ 432,000
				22630	2026	Utility Relocate	\$ 292,520	SW Bridge	\$ 33,480	ODOT	\$ 326,000			\$ 326,000
				22630	2026	Construction	\$ 12,203,280	STBG IIA	\$ 1,396,720	ODOT	\$ 13,600,000			\$ 13,600,000
				22630	2025	Other	\$ 165,103	SW Bridge	\$ 18,897	ODOT	\$ 184,000			\$ 184,000
				Total FFY24-27	\$ 14,580,228		\$ 1,668,772		\$ 16,249,000	\$ 432,000		\$ 16,681,000		



Middle Rogue
Metropolitan Planning Organization
Regional Transportation Planning

Gold Hill • Grants Pass • Rogue River • Jackson County • Josephine County • Oregon Department of Transportation

B. Adjust Project in TIP: I-5: Monument Dr - N. Grants Pass (KN21674)

Description: Increase CN by \$4,883,416. (\$4,388,416) from IM and \$360K from the SW Bridge Program. August, OTC approval.

Project Name	Project Description	RTP Project Number	Air Quality Status	Key #	Federal Fiscal Year	Phase	Federal		Federal Required Match		Total Fed+Req Match	Other		Total All Sources
							\$	Source	\$	Source		\$	Source	
ODOT														
I-5: Monument Dr - N. Grants Pass	Remove existing pavement and replace with new asphalt to improve pavement condition and extend service life. Remove trees near the roadway to help prevent avoidable collisions. Install traffic safety	n/a	N/A			Planning					\$ -			\$ -
				21674	2022	Design	\$ 1,125,084	NHFP	\$ 94,916	ODOT	\$ 1,220,000			\$ 1,220,000
						Land Purchase					\$ -			\$ -
				21674	2025	Utility Relocate	\$ 23,055	NHFP	\$ 1,945	ODOT	\$ 25,000			\$ 25,000
				21674	2025	Construction	\$ 21,919,200	NHFP	\$ 1,861,216	ODOT	\$ 23,780,416			\$ 23,780,416
		Other					\$ -			\$ -				
					Total FFY24-27		\$ 23,067,339		\$ 1,958,077		\$ 25,025,416	\$ -	\$ 25,025,416	

C. Add Project to TIP: Fruitdale Drive: Fruitdale Creek (KN23689)

Description: Replace substandard culvert to meet current fish passage needs. Project will include active transportation and ADA updates to meet current design requirements.

Project Name	Project Description	RTP Project Number	Air Quality Status	Key #	Federal Fiscal Year	Phase	Federal		Federal Required Match		Total Fed+Req Match	Other		Total All Sources
							\$	Source	\$	Source		\$	Source	
ODOT														
Fruitdale Drive: Fruitdale Creek	Replace substandard culvert to meet current fish passage needs. Project will include active transportation and ADA updates to meet current design requirements.	n/a	N/A			Planning					\$ -			\$ -
				23689	2025	Design	\$ 627,591	STBG IJA	\$ 71,831	ODOT	\$ 699,422			\$ 699,422
				23689	2026	Land Purchase	\$ 193,189	STBG IJA	\$ 22,111	ODOT	\$ 215,300			\$ 215,300
						Utility Relocate					\$ -			\$ -
				23689	2027	Construction	\$ 2,622,808	STBG IJA	\$ 300,192	ODOT	\$ 2,923,000			\$ 2,923,000
		Other					\$ -			\$ -				
					Total FFY24-27		\$ 3,443,588		\$ 394,134		\$ 3,837,722	\$ -	\$ 3,837,722	



**Middle Rogue
Metropolitan Planning Organization**
Regional Transportation Planning

Gold Hill • Grants Pass • Rogue River • Jackson County • Josephine County • Oregon Department of Transportation

D. Adjust Project in TIP: OR99: Fruitdale Creek Culvert (KN21720)

Description: Add CN Phase in the amount of \$8,112,259 funded through the FFY22 AOP Grant program.

Project Name	Project Description	RTP Project Number	Air Quality Status	Key #	Federal Fiscal Year	Phase	Federal		Federal Required Match		Total Fed+Req Match	Other		Total All Sources
							\$	Source	\$	Source		\$	Source	
ODOT														
OR99: Fruitdale Creek Culvert	Design, acquire right of way, and relocate utilities in preparation of a construction project to replace a culvert with a bridge. The replacement will improve fish passage.	n/a	N/A			Planning					\$ -			\$ -
				21720	2022	Design	\$ 2,042,255	NHPP	\$ 233,745	ODOT	\$ 2,276,000			\$ 2,276,000
				21720	2024	Land Purchase	\$ 698,099	NHPP	\$ 79,901	ODOT	\$ 778,000			\$ 778,000
				21720	2025	Utility Relocate	\$ 44,865	NHPP	\$ 5,135	ODOT	\$ 50,000			\$ 50,000
				21720	2027	Construction	\$ 7,246,595	STBG IJA	\$ 829,405		\$ 8,076,000			\$ 8,076,000
						Other					\$ -			\$ -
Total FFY24-27							\$ 10,031,814		\$ 1,148,186		\$ 11,180,000	\$ -	\$ 11,180,000	

Change Management Request

Request Date:	05/31/24	CMR Number:	22630-P1	Project Lead (TPM/RE-CP):	OBERLANDER ELI
Project Name:	OR99: Rogue River Bridge, Gold Hill Spur				
KN:	22630	Region:	3	Area:	ROGUE VALLEY
				Project Delivery Phase:	DAP
Main Funding Program:	Fix-It SW Bridge				
Additional Funding Program(s):					
STIP Amendment:	Full	Approval Authority:	OTC	MPO Amendment:	Yes
IGA Amendment:	No	A&E Contract Amendment:	No	Re-baseline Schedule:	No
				Re-baseline Budget:	No
Scope, Schedule & Budget Change - Reason(s):	Not Applicable Not Applicable Elective - Additional budget added				
Current Scope:	Design to widen and strengthen the bridge deck to allow for all emergency vehicles to cross and improve traffic safety.				

Change Management Request

Describe Scope Change:	No scope change
Justification for Scope Change:	N/A

Change Management Request

Describe the Risk of not Approving the Scope Change:	N/A
--	-----

	Current Dates	Proposed Dates		Current Dates	Proposed Dates
PE EA Open – 008			PS&E Submittal – 551		
PDT Kick-Off – 018			Bid Opening – 560		
Project Initiation Phase Complete - 050			Forecasted 1 st Note - 735		
DAP Phase Complete–325			Forecasted 2 nd Note - 790		
ROW EA Open - 470			Forecasted 3 rd Note - 796		

Change Management Request

<p>Describe Schedule Change:</p>	<p>No schedule change</p>
<p>Justification for Schedule Change:</p>	<p>N/A</p>

Change Management Request

Describe the Risk of not Approving the Schedule Change:	N/A
---	-----

	Current Budget	Requested Budget	Change
Planning	\$0	\$0	\$0
Preliminary Engineering	\$2,139,000	\$2,139,000	\$0
Right of Way	\$432,000	\$432,000	\$0
Utility Relocation	\$326,000	\$326,000	\$0
Construction	\$0	\$13,600,000	\$13,600,000
Other	\$184,000	\$184,000	\$0
Total:	\$3,081,000	\$16,681,000	\$13,600,000

Describe Budget Change (Break down the change by Funding Program):	Adding \$13,600,000 to the CN phase from Fix-it SW Bridge.
--	--

Change Management Request

Justification for Budget Change:	Adding CN bucketed funds to the project now that the project has a DAP estimate.
Describe the Risk of not Approving the Budget Change:	The project will not be able to be submitted for PS&E without adding the CN funds to the project.

	Signatures	Dates		Signatures	Dates
Funding Prg Manager:	Bert Hartman	06/06/24	Additional Signator:		
STIP Coordinator:	Naomi Birch	06/06/24	Additional Signator:		
Area Manager:	MARMON JERRY	06/06/24	Additional Signator:		
Project Sponsor:	Charlotte Davidson	06/06/24	Additional Signator:		
Tech Center Manager:	Mark Thompson	06/06/24	Additional Signator:		
Region Manager:	Darrin Neavoll	06/07/24	Additional Signator:		
Additional Signator:			Additional Signator:		

Change Management Request

Request Date:	06/06/24	CMR Number:	21674-02	Project Lead (TPM/RE-CP):	SHOEMAKER JUSTIN
Project Name:	I-5: Monument Dr - N. Grants Pass				
KN:	21674	Region:	3	Area:	ROGUE VALLEY
				Project Delivery Phase:	Final Plans
Main Funding Program:	Fix-It SW IM				
Additional Funding Program(s):	Fix-It SW Bridge				
STIP Amendment:	Full	Approval Authority:	OTC	MPO Amendment:	Yes
IGA Amendment:	No	A&E Contract Amendment:	No	Re-baseline Schedule:	No
				Re-baseline Budget:	No
Scope, Schedule & Budget Change - Reason(s):	Not Applicable Not Applicable Unanticipated - Project estimate exceeds project budget				
Current Scope:	Remove existing pavement and replace with new asphalt to improve pavement condition and extend service life. Remove trees near the roadway to help prevent avoidable collisions. Install traffic safety barriers to protect drivers from roadside hazards that cannot be removed. Repair or replace bridge driving surfaces and joint repairs to extend the structure life.				

Change Management Request

Describe Scope Change: N/A

Justification for Scope Change: N/A

Change Management Request

Describe the Risk of not Approving the Scope Change:	N/A
--	-----

	Current Dates	Proposed Dates		Current Dates	Proposed Dates
PE EA Open – 008			PS&E Submittal – 551		
PDT Kick-Off – 018			Bid Opening – 560		
Project Initiation Phase Complete - 050			Forecasted 1 st Note - 735		
DAP Phase Complete–325			Forecasted 2 nd Note - 790		
ROW EA Open - 470			Forecasted 3 rd Note - 796		

Change Management Request

Describe Schedule Change:	N/A
Justification for Schedule Change:	N/A

Change Management Request

Describe the Risk of not Approving the Schedule Change:	N/A
---	-----

	Current Budget	Requested Budget	Change
Planning	\$0	\$0	
Preliminary Engineering	\$1,220,000	\$1,220,000	
Right of Way	\$0	\$0	
Utility Relocation	\$25,000	\$25,000	\$0
Construction	\$23,665,416	\$24,025,416	\$360,000
Other	\$0	\$0	
Total:	\$24,910,416	\$25,270,416	\$360,000

Describe Budget Change (Break down the change by Funding Program):	Adding approved Bridge funds
--	------------------------------

Change Management Request

Justification for Budget Change:	Inflation and cost of material/labor increases
Describe the Risk of not Approving the Budget Change:	Reduce Scope of project if is not approved

	Signatures	Dates		Signatures	Dates
Funding Prg Manager:	Jeffrey Shambaugh	06/06/24	Additional Signator:	Charlotte Davidson	06/10/24
STIP Coordinator:	Naomi Birch	06/10/24	Additional Signator:		
Area Manager:	MARMON JERRY	06/06/24	Additional Signator:		
Project Sponsor:			Additional Signator:		
Tech Center Manager:	Mark Thompson	06/06/24	Additional Signator:		
Region Manager:	Darrin Neavoll	06/10/24	Additional Signator:		
Additional Signator:	Bert Hartman	06/07/24	Additional Signator:		