



**Middle Rogue**  
**Metropolitan Planning Organization**  
**Regional Transportation Planning**

Gold Hill • Grants Pass • Rogue River • Jackson County • Josephine County • Oregon Department of Transportation

**DATE:** June 24, 2024  
**TO:** MRMPO Technical Advisory Committee  
**FROM:** Ryan MacLaren, Planning Program Director  
**SUBJECT:** TIP Amendment(s)

The TAC is being asked to make recommendations to the Policy Committee on the proposed TIP amendment(s) described below. The Policy Committee will hold a public hearing at 2:30 p.m. on Thursday, July 18, 2024 to consider adoption of the proposed TIP amendment(s). A press release for the 21-day public comment period and public hearing was sent on or before June 24<sup>th</sup> in the Rogue Valley Times, Rogue River Press, Grants Pass Daily Courier, and information is currently available on the MRMPO website. Information on the new project is enumerated, below:

**A. Adjust Project in TIP: OR99: Rogue River Bridge, Gold Hill Spur (KN22630)**

Description: Add CN phase and update description, moving \$12M from K23289 and \$1.6M from the Bridge program savings. Pending August OTC approval. K23289 will be reduced at a later date.

Project Name	Project Description	RTP Project Number	Air Quality Status	Key #	Federal Fiscal Year	Phase	Federal		Federal Required Match		Total Fed+Req Match	Other		Total All Sources
							\$	Source	\$	Source		\$	Source	
<b>ODOT</b>														
OR99: Rogue River Bridge, Gold Hill Spur	Widen and strengthen the bridge deck to allow for all emergency vehicles to cross and improve traffic safety.	n/a	N/A			Planning					\$ -			\$ -
				22630	2023	Design	\$ 1,919,325	STBG IIJA	\$ 219,675	ODOT	\$ 2,139,000			\$ 2,139,000
				22630	2024	Land Purchase					\$ -	\$ 432,000	HB2017	\$ 432,000
				22630	2026	Utility Relocate	\$ 292,520	SW Bridge	\$ 33,480	ODOT	\$ 326,000			\$ 326,000
				22630	2026	Construction	\$ 12,203,280	STBG IIJA	\$ 1,396,720	ODOT	\$ 13,600,000			\$ 13,600,000
				22630	2025	Other	\$ 165,103	SW Bridge	\$ 18,897	ODOT	\$ 184,000			\$ 184,000
				Total FFY24-27	\$ 14,580,228		\$ 1,668,772		\$ 16,249,000	\$ 432,000		\$ 16,681,000		



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**B. Adjust Project in TIP: I-5: Monument Dr - N. Grants Pass (KN21674)**

Description: Increase CN by \$4,883,416. (\$4,388,416) from IM and \$360K from the SW Bridge Program. August, OTC approval.

Project Name	Project Description	RTP Project Number	Air Quality Status	Key #	Federal Fiscal Year	Phase	Federal		Federal Required Match		Total Fed+Req Match	Other		Total All Sources
							\$	Source	\$	Source		\$	Source	
ODOT														
I-5: Monument Dr - N. Grants Pass	Remove existing pavement and replace with new asphalt to improve pavement condition and extend service life. Remove trees near the roadway to help prevent avoidable collisions. Install traffic	n/a	N/A			Planning					\$ -			\$ -
				21674	2022	Design	\$ 1,125,084	NHPP	\$ 94,916	ODOT	\$ 1,220,000			\$ 1,220,000
						Land Purchase					\$ -			\$ -
				21674	2025	Utility Relocate	\$ 23,055	NHPP	\$ 1,945	ODOT	\$ 25,000			\$ 25,000
				21674	2025	Construction	\$ 21,919,200	NHPP	\$ 1,861,216	ODOT	\$ 23,780,416			\$ 23,780,416
						Other					\$ -			\$ -
Total FFY24-27							\$ 23,067,339		\$ 1,958,077		\$ 25,025,416	\$ -	\$ 25,025,416	

**C. Add Project to TIP: Fruitdale Drive: Fruitdale Creek (KN23689)**

Description: Replace substandard culvert to meet current fish passage needs. Project will include active transportation and ADA updates to meet current design requirements.

Project Name	Project Description	RTP Project Number	Air Quality Status	Key #	Federal Fiscal Year	Phase	Federal		Federal Required Match		Total Fed+Req Match	Other		Total All Sources
							\$	Source	\$	Source		\$	Source	
ODOT														
Fruitdale Drive: Fruitdale Creek	Replace substandard culvert to meet current fish passage needs. Project will include active transportation and ADA updates to meet current design requirements.	n/a	N/A			Planning					\$ -			\$ -
				23689	2025	Design	\$ 627,591	STBG I/JA	\$ 71,831	ODOT	\$ 699,422			\$ 699,422
				23689	2026	Land Purchase	\$ 193,189	STBG I/JA	\$ 22,111	ODOT	\$ 215,300			\$ 215,300
						Utility Relocate					\$ -			\$ -
				23689	2027	Construction	\$ 2,622,808	STBG I/JA	\$ 300,192	ODOT	\$ 2,923,000			\$ 2,923,000
						Other					\$ -			\$ -
Total FFY24-27							\$ 3,443,588		\$ 394,134		\$ 3,837,722	\$ -	\$ 3,837,722	



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**D. Adjust Project in TIP: OR99: Fruitdale Creek Culvert (KN21720)**

Description: Add CN Phase in the amount of \$8,112,259 funded through the FFY22 AOP Grant program.

Project Name	Project Description	RTP Project Number	Air Quality Status	Key #	Federal Fiscal Year	Phase	Federal		Federal Required Match		Total Fed+Req Match	Other		Total All Sources
							\$	Source	\$	Source		\$	Source	
ODOT														
OR99: Fruitdale Creek Culvert	Design, acquire right of way, and relocate utilities in preparation of a construction project to replace a culvert with a bridge. The replacement will improve fish passage.	n/a	N/A			Planning					\$ -			\$ -
				21720	2022	Design	\$ 2,042,255	NHPP	\$ 233,745	ODOT	\$ 2,276,000			\$ 2,276,000
				21720	2024	Land Purchase	\$ 698,099	NHPP	\$ 79,901	ODOT	\$ 778,000			\$ 778,000
				21720	2025	Utility Relocate	\$ 44,865	NHPP	\$ 5,135	ODOT	\$ 50,000			\$ 50,000
				21720	2027	Construction	\$ 7,246,595	STBG I/JA	\$ 829,405		\$ 8,076,000			\$ 8,076,000
						Other					\$ -			\$ -
				Total FFY24-27			\$ 10,031,814		\$ 1,148,186		\$ 11,180,000	\$ -		\$ 11,180,000