Date: Thursday, June 27, 2024

Join In-Person

Location:

Ridge Room Conference Room, Grants

Pass City Hall, 101 NW A St, Grants

Pass, OR

Transit: Served by JCT Routes #10, 20, 35, 40,

50, 80 and 100. Paratransit services are available for qualified individuals.

Contact: RVCOG: 541-423-1375

Time: 1:30 p.m.

Or via Zoom

Meeting ID: 884 8819 9210
Phone #: +1 346 248 7799

Zoom Link:

https://us06web.zoom.us/j/88488199210

Website: www.mrmpo.org

IN COMPLIANCE WITH THE AMERICANS WITH DISABILITIES ACT, IF YOU NEED SPECIAL ASSISTANCE TO PARTICIPATE IN THIS MEETING, PLEASE CONTACT RVCOG, 541-664-6674. 48 HOURS ADVANCE NOTICE IS PREFERABLE, AND WILL ENABLE US TO MAKE REASONABLE ARRANGEMENTS

1. Call to Order / Introductions / Review Agenda

Chair

Consent Agenda

2. Review / Approve Minutes

Chair

Attachment: #1 MRMPO TAC Meeting Draft Minutes 06/06/2024

Action Items

3. Amendment to the 2024-2027 TIP

Ryan MacLaren

Background:

The TAC is being requested to make a recommendation on the proposed amendments to the 2024-27 TIP.

- Adjust Project in TIP: OR99: Rogue River Bridge, Gold Hill Spur (KN22630)
- Adjust Project in TIP: *I-5: Monument Dr N. Grants Pass (KN21674)*
- Add Project to TIP: Fruitdale Drive: Fruitdale Creek (KN23689)
- Adjust Project in TIP: OR99: Fruitdale Creek Culvert (KN21720)

The 21-day public comment period and public hearing was advertised on or before Monday, June 24, 2024, in the *Rogue Valley Times*, the *Rogue River Press* and the *Grants Pass Courier* and information is currently available on the MRMPO website.

#2 TIP Amendment Memo

Attachment: #3 CMR for KN22630

#4 CMR for KN21674

Action Requested: Recommendation to Policy Committee

4. Rollover Funds/Call for Projects

Ryan MacLaren

Background: The MRMPO has lapsing funds total of \$544,324 that will have to be

obligated by December 2024.

Action Requested: Recommendation to the Policy Committee

Discussion Items

5. Public Comment Chair

Regular Updates								
6. MRMPO Update	Ryan MacLaren							
7. Other Business / Local Business	Chair							
Opportunity for MRMPO member jurisdictions to talk about transportation planning pr	ojects							

8. Adjournment Chair

Scheduled Meetings		
МКМРО ТАС	August 1, 2024	1:30 p.m.
MRMPO CAC	July 11, 2024	1:30 p.m.
MRMPO Policy Meeting	July 18, 2024	2:30 p.m.

All meetings are available in-person and online via Zoom unless otherwise noted.



Date: Thursday, June 6, 2024

Attendees:

Attendees.				
Voting Members	Organization	Phone Number		
Lily Morgan	Gold Hill	855-1525		
Shelly Stitcher	Grants Pass	450-6126		
Wade Elliott, Chair	Grants Pass	450-6114		
Charles Bennet	Jackson County	774-6115		
Neil Burgess, Vice Chair	Josephine County	474-5460 ext. 4408		
Scott Chancey	Josephine County Transit	474-5441		
Ian Horlacher	ODOT	776-6299		
Justin Shoemaker	ODOT	200-5784		
Alternate Members	Organization	Phone Number		
Colton Minton	Jackson County			
Thomas Guevara	ODOT			
Staff	Organization	Phone Number		
Ryan MacLaren	RVCOG	423-1338		
Kelsey Sharp	RVCOG	423-1375		
Dan Moore	RVCOG	423-1393		
Jeffery Stump	RVCOG	423-1367		
Interested Parties	Organization			
Ashley Bryers	FHWA			

MRMPO TAC Minutes – Thursday, June 6, 2024 <u>Agenda Packet</u> <u>Meeting Audio</u>

1. Call to Order at 1:30 P.M. / Introductions / Review Agenda 00:00 - 00:54

Quorum: Gold Hill, Grants Pass, Jackson County, Josephine County, ODOT

2. Review / Approve Minutes 00:54 – 01:30

01:04 Ian Horlacher moved to approve the May 2, 2024, MRMPO TAC Meeting Minutes as presented. Seconded by Justin Shoemaker.

No further discussion.

Motion passed unanimously by voice vote.

Action Items

3. Public Participation Plan 01:30 - 10:30

09:35 Charles Bennett moved to recommend approval of the Public Participation Plan update as presented. Seconded by Justin Shoemaker.

No further discussion.

Motion passed unanimously by voice vote.

Discussion Items

4. TAC Meeting in July 10:30 -25:47

The next MRMPO TAC meeting will be held on June 27th, 2024, at 1:30 p.m.

6. Public Comment 25:47-25:50

No comments received.

Regular Updates

7. MPO Planning Update 25:50 - 28:58

Provided by Ryan MacLaren regarding possible excess STBG funds, staffing updates, and Tribal Coordination.

8. Other Business / Local Business 28:58 - 48:59

Discussion and updates from ODOT, Josephine County, Gold Hill, Grants Pass, and Jackson County.

9. Adjournment

2:17 p.m.

Scheduled Meetings		
MRMPO TAC	June 27, 2024	1:30 p.m.
MRMPO CAC	June 13, 2024	1:30 p.m.
MRMPO Policy Meeting	June 20, 2024	2:30 p.m.



Middle Rogue Metropolitan Planning Organization

Regional Transportation Planning

Gold Hill • Grants Pass • Rogue River • Jackson County • Josephine County • Oregon Department of Transportation

DATE: June 24, 2024

TO: MRMPO Technical Advisory Committee

FROM: Ryan MacLaren, Planning Program Director

SUBJECT: TIP Amendment(s)

The TAC is being asked to make recommendations to the Policy Committee on the proposed TIP amendment(s) described below. The Policy Committee will hold a public hearing at 2:30 p.m. on Thursday, July 18, 2024 to consider adoption of the proposed TIP amendment(s). A press release for the 21-day public comment period and public hearing was sent on or before June 24th in the Rogue Valley Times, Rogue River Press, Grants Pass Daily Courier, and information is currently available on the MRMPO website. Information on the new project is enumerated, below:

A. Adjust Project in TIP: OR99: Rogue River Bridge, Gold Hill Spur (KN22630)

Description: Add CN phase and update description, moving \$12M from K23289 and \$1.6M from the Bridge program savings. Pending August OTC approval. K23289 will be reduced at a later date.

Project Name	Project Description	RTP Project	Air Quality Status	Kev#	Federal Fiscal Year	Phase	F	deral		Federal Requi	red Match	Total Fed+Reg Match	Oth	er	Total All Sources		
Project Name	Project Description	Number	All Quality Status	ney#	rederal riscal feat	Filase	\$	Source		\$	Source	Total reu+key watch	\$	Source	Total All Sources		
ODOT																	
						Planning						\$ -			\$ -		
	Widen and strengthen			22630	2023	Design	\$ 1,919,3	25 STBG IIJA	\$	219,675	ODOT	\$ 2,139,000			\$ 2,139,000		
	the bridge deck to allow	the bridge deck to allow			22630	2024	Land Purchase						\$	\$ 432,000	HB2017	\$ 432,000	
OR99: Rogue River			for all emergency	for all emergency vehicles to cross and	n/a	N/A	22630	2026	Utility Relocate	\$ 292,5	20 SW Bridge	\$	33,480	ODOT	\$ 326,000		
Briago, Cola i ilii Opai	vehicles to cross and			22630	2026	Construction	\$ 12,203,2	30 STBG IIJA	\$	1,396,720	ODOT	\$ 13,600,000			\$ 13,600,000		
	improve traffic safety.	affic safety.	ic safety.	ove traffic safety.		22630	2025	Other	\$ 165,1	3 SW Bridge	\$	18,897	ODOT	\$ 184,000			\$ 184,000
					Total FFY24-27		\$ 14,580,2	28	\$	1,668,772		\$ 16,249,000	\$ 432,000		\$ 16,681,000		



Middle Rogue Metropolitan Planning Organization

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B. Adjust Project in TIP: I-5: Monument Dr - N. Grants Pass (KN21674)

Description: Increase CN by \$4,883,416. (\$4,388,416) from IM and \$360K from the SW Bridge Program. August, OTC approval.

Project Name	Project Description	RTP Project	Air Quality Status	Key#	Federal Fiscal Year	Phase	Fede	ral	Federal Requ	ired Match	Total Fed+Reg Match	Othe	er	Total All Sources		
Project Name	Project Description	Number	Air Quality Status	ney#	rederal riscal feat	Filase	\$	Source	\$	Source	Total red+Red Match	\$	Source	Total All Sources		
ODOT																
	Remove existing					Planning					\$ -			\$ -		
	pavement and replace with new asphalt to	ult to ent n/a		21674	2022	Design	\$ 1,125,084	NHPP	\$ 94,916	ODOT	\$ 1,220,000			\$ 1,220,000		
	improve pavement					Land Purchase					\$ -			\$ -		
I-5: Monument Dr - N. Grants Pass	condition and extend		n/a	n/a	n/a	N/A	21674	2025	Utility Relocate	\$ 23,055	NHPP	\$ 1,945	ODOT	\$ 25,000		
	service life. Remove			21674	2025	Construction	\$ 21,919,200	NHPP	\$ 1,861,216	ODOT	\$ 23,780,416			\$ 23,780,416		
	trees near the roadway to help prevent avoidable					Other		•			\$ -			\$ -		
	collisions. Install traffic				Total FFY24-27		\$ 23,067,339		\$ 1,958,077		\$ 25,025,416	\$ -		\$ 25,025,416		

C. Add Project to TIP: Fruitdale Drive: Fruitdale Creek (KN23689)

Description: Replace substandard culvert to meet current fish passage needs. Project will include active transportation and ADA updates to meet current design requirements.

Project Name	Project Description	RTP Project	Air Quality Status	Key#	Federal Fiscal Year	Phase	Fede	ral	Federal Requ	ired Match	Total Fed+Reg Match	Othe	r	Total All Sources										
Project Name	Project Description	Number	All Quality Status	Rey#	rederal riscal feat	Filase	\$	Source	\$	Source	Total reu+Req Match	\$	Source	Total All Sources										
ODOT																								
						Planning					\$ -			\$ -										
	Replace substandard culvert to meet current					23689	2025	Design	\$ 627,591	STBG IIJA	\$ 71,831	ODOT	\$ 699,422			\$ 699,422								
Fruitdale Drive:	fish passage needs.				23689	2026	Land Purchase	\$ 193,189	STBG IIJA	\$ 22,111	ODOT	\$ 215,300			\$ 215,300									
Eruitdala Crook	Project will include active			id ADA			ortation and ADA		n/a	n/a	n/a N	n/a N/A	N/A			Utility Relocate					\$ -			\$ -
Transació Grook	transportation and ADA updates to meet current design requirements.	1 '	transportation and ADA							23689	2027	Construction	\$ 2,622,808	STBG IIJA	\$ 300,192	ODOT	\$ 2,923,000			\$ 2,923,000				
							Other					\$ -			\$ -									
					Total FFY24-27		\$ 3,443,588		\$ 394,134		\$ 3,837,722	\$ -		\$ 3,837,722										



Middle Rogue Metropolitan Planning Organization

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D. Adjust Project in TIP: OR99: Fruitdale Creek Culvert (KN21720)

Description: Add CN Phase in the amount of \$8,112,259 funded through the FFY22 AOP Grant program.

Project Name	Project Description	RTP Project	Air Quality Status	Key#	Federal Fiscal Year	Phase		Fede	ral	F	ederal Requ	ired Match	Total Fed+Reg Match	Othe	Other				
Project Name	Project Description	Number	All Quality Status	Rey#	rederal riscal feat	Filase		\$	Source		\$	Source	Total reu+Req Match	\$	Source	Total All Sources			
ODOT																			
						Planning							\$ -			\$ -			
	Design, acquire right of way, and relocate utilities in preparation of a construction project to replace a culvert with a bridge. The replacement will improve fish passage.				,		21720	2022	Design	\$ 2	2,042,255	NHPP	\$	233,745	ODOT	\$ 2,276,000			\$ 2,276,000
ODOO: Friddele		in preparation of a construction project to replace a culvert with a			21720	2024	Land Purchase	\$	698,099	NHPP	\$	79,901	ODOT	\$ 778,000			\$ 778,000		
			replace a culvert with a	ion project to n/a	uction project to n/a	N/A	21720	2025	Utility Relocate	\$	44,865	NHPP	\$	5,135	ODOT	\$ 50,000			\$ 50,000
								21720	2027	Construction	\$ 7	7,246,595	STBG IIJA	\$	829,405		\$ 8,076,000		
						Other							\$ -			\$ -			
					Total FFY24-27		\$ 10	0,031,814		\$	1,148,186		\$ 11,180,000	\$ -		\$ 11,180,000			



Requ	est Date:	05/3	31/24	CM	IR Num	ber: 226	30-P1 Project Le	ad (TPM/	RE-CP):	OBERLANDER ELI
	ect Name: (OR9	9: Rog							
KN:	22630	R	egior	n: 3	Area:	ROGUE V	ALLEY	Project Delivery		DAP
Main	Funding P	_		Fix-It S\	N Bridg	e				
			onal							
	F Prog		ding n(s):							
STIP A	Amendmer	nt:	Full			Approval	ОТС			MPO Yes
						uthority:				ndment:
IGA A	Amendmer	nt:	No			Contract	No			paseline Schedule: No
_				Ī		endment:			Re	-baseline Budget: No
Scope,	, Schedule &	Ջ Bu	ıdget	Not Ap	plicable					
	Change - R	easo	on(s):							
	Current		ono:				get added	a dock to a	llow for	all emergency vehicles to cross
	Current	. SC	ope.	and im	orove tr	affic safety	y.	e deck to a	IIOW IOI	all efficiency verticles to cross
						•				



Describe Scope Change:	No scope change
Justification for Scope Change:	N/A
Change:	



Describe the Risk of	N/A
not Approving the	
not Approving the Scope Change:	
Jesps siisiiigei	

	Current Dates	Proposed Dates		Current Dates	Proposed Dates
PE EA Open – 008			PS&E Submittal – 551		
PDT Kick-Off – 018			Bid Opening – 560		
Project Initiation Phase Complete - 050			Forecasted 1 st Note - 735		
DAP Phase Complete-325			Forecasted 2 nd Note - 790		
ROW EA Open - 470			Forecasted 3 rd Note - 796		



Doscriba Schadula	No selectivite electric
Describe Scriedule	No schedule change
Change:	
Justification for	NI/A
Justification for Schedule Change:	IN/A
Schedule Change:	



Describe the Risk	
of not Approving	
the Schedule Change:	
the seriedate enange.	

	Current Budget	Requested Budget	Change
Planning	\$0	\$0	\$0
Preliminary Engineering	\$2,139,000	\$2,139,000	\$0
Right of Way	\$432,000	\$432,000	\$0
Utility Relocation	\$326,000	\$326,000	\$0
Construction		\$13,600,000	\$13,600,000
Other	\$184,000	\$184,000	\$0
Total:	\$3,081,000	\$16,681,000	\$13,600,000
Describe Budget Change (Break down the change by Funding Program):	Adding \$13,600,000 to the CN	phase from Fix-it SW Bridge.	



Justification for Bud	daet Adding CN bucke	ted funds to th	e project now that the p	project has a DAP est	timate.
Cha	_		-	.	
5.1.5					
Describe the	Risk The project will no	ot be able to be	e submitted for PS&E wi	thout adding the CN	I funds to the
of not Approv				J	
the Budget Char					
	Signatures	Dates		Signatures	Dates
Funding Prg Manager:		06/06/24	Additional Signator:		
STIP Coordinator:	Naomi Birch	06/06/24	Additional Signator:		
Area Manager:	MARMON JERRY	06/06/24	Additional Signator:		
Project Sponsor:	Charlotte Davidson	06/06/24	Additional Signator:		
Tech Center Manager:		06/06/24	Additional Signator:		
Region Manager:	Darrin Neavoll	06/07/24	Additional Signator:		
Additional Signator:		,,	Additional Signator:		



Requ	est Date: (06/0	6/24	CM	1R Num	ber: 216	74-02 Project Le	ad (TPM/	RE-CP):	SHOEMAKER JUSTIN
Project Name: I-5: Monument Dr - N. Grants Pass										
KN:	21674	R	egior	n: 3	Area:	ROGUE V	ALLEY	Project Delivery		Final Plans
Main	Funding Pi	rogi	ram:	Fix-It S	W IM					
	Ade	ditio	onal	Fix-It S'	W Bridg	е				
			ding							
	Prog	gran	∩(s):							
STIP A	Amendmer	nt:	Full			Approval	ОТС			MPO Yes
					Α	uthority:			Amer	ndment:
IGA A	Amendmer	nt:	No		A&E	Contract	No		Re-b	paseline Schedule: No
						endment:			Re-	-baseline Budget: No
Scope,	Schedule 8	દ્રે Bu	dget	Not Ap	plicable	•				
	Change - R	easo	on(s):	Not Ap	plicable	!				
					_		stimate exceeds p		_	
	Current	Sco	ope:	and ext Install t	end ser raffic sa	vice life. R fety barrie	emove trees near ers to protect drive	the roadwa	ay to he adside h	mprove pavement condition lp prevent avoidable collisions. nazards that cannot be removed. extend the structure life.



Describe Scope Change:	N/A
1 .:0 .: 0	
Justification for Scope Change:	N/A
Change:	



Describe the Risk of	N/A
not Approving the	
not Approving the Scope Change:	
Jesps Shaniger	

	Current Dates	Proposed Dates		Current Dates	Proposed Dates
PE EA Open – 008			PS&E Submittal – 551		
PDT Kick-Off – 018			Bid Opening – 560		
Project Initiation Phase Complete - 050			Forecasted 1 st Note - 735		
DAP Phase Complete-325			Forecasted 2 nd Note - 790		
ROW EA Open - 470			Forecasted 3 rd Note - 796		



Describe Schedule	N/A
Describe seriedate	IV/A
Change:	
luctification for	INI/A
Justification for	N/A
Justification for Schedule Change:	N/A
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Justification for Schedule Change:	N/A
Justification for Schedule Change:	N/A



Describe the Risk	
of not Approving	
the Schedule Change:	
the seriedate enange.	

	Current Budget	Requested Budget	Change
Planning	\$0	\$0	
Preliminary Engineering	\$1,220,000	\$1,220,000	
Right of Way	\$0	\$0	
Utility Relocation	\$25,000	\$25,000	\$0
Construction	\$23,665,416	\$24,025,416	\$360,000
Other	\$0	\$0	
Total:	\$24,910,416	\$25,270,416	\$360,000
Describe Budget Change (Break down the change by Funding Program):	Adding approved Bridge funds		



Justification for Bud	dget Inflation and cost	of material/lah	nor increases		
	nge:	or material, lac	or increases		
Cita	rige.				
Describe the	Risk Reduce Scope of p	aroiact if is not	annroyed		
of not Appro		oroject ii is not	. арргочец		
the Budget Cha					
the budget cha	nge.				
	Signatures	Dates		Signatures	Dates
Funding Prg Manager:	_	06/06/24	Additional Signator:		06/10/24
STIP Coordinator:	Naomi Birch	06/10/24	Additional Signator:	S. S. IOCCO DAVIGSOIT	33, 10, 21
Area Manager:	MARMON JERRY	06/06/24	Additional Signator:		
Project Sponsor:	IVII ARAVIOIN JEIRIKI	00,00,24	Additional Signator:		
Tech Center Manager:	Mark Thompson	06/06/24	Additional Signator:		
	Darrin Neavoll				
Region Manager:		06/10/24	Additional Signator:		
Additional Signator:	Bert Hartman	06/07/24	Additional Signator:		