

Change Management Request

Request Date:	06/06/24	CMR Number:	21674-02	Project Lead (TPM/RE-CP):	SHOEMAKER JUSTIN	
Project Name:	I-5: Monument Dr - N. Grants Pass					
KN:	21674	Region:	3	Area:	ROGUE VALLEY	Project Delivery Phase:
						Final Plans
Main Funding Program:	Fix-It SW IM					
Additional Funding Program(s):	Fix-It SW Bridge					
STIP Amendment:	Full	Approval Authority:	OTC	MPO Amendment:	Yes	
IGA Amendment:	No	A&E Contract Amendment:	No	Re-baseline Schedule:	No	
				Re-baseline Budget:	No	
Scope, Schedule & Budget Change - Reason(s):	Not Applicable Not Applicable Unanticipated - Project estimate exceeds project budget					
Current Scope:	Remove existing pavement and replace with new asphalt to improve pavement condition and extend service life. Remove trees near the roadway to help prevent avoidable collisions. Install traffic safety barriers to protect drivers from roadside hazards that cannot be removed. Repair or replace bridge driving surfaces and joint repairs to extend the structure life.					

Change Management Request

Describe Scope Change: N/A

Justification for Scope Change: N/A

Change Management Request

Describe the Risk of not Approving the Scope Change:	N/A
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	Current Dates	Proposed Dates		Current Dates	Proposed Dates
PE EA Open – 008			PS&E Submittal – 551		
PDT Kick-Off – 018			Bid Opening – 560		
Project Initiation Phase Complete - 050			Forecasted 1 st Note - 735		
DAP Phase Complete–325			Forecasted 2 nd Note - 790		
ROW EA Open - 470			Forecasted 3 rd Note - 796		

Change Management Request

Describe Schedule Change:	N/A
Justification for Schedule Change:	N/A

Change Management Request

Describe the Risk of not Approving the Schedule Change:	N/A
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	Current Budget	Requested Budget	Change
Planning	\$0	\$0	
Preliminary Engineering	\$1,220,000	\$1,220,000	
Right of Way	\$0	\$0	
Utility Relocation	\$25,000	\$25,000	\$0
Construction	\$23,665,416	\$24,025,416	\$360,000
Other	\$0	\$0	
Total:	\$24,910,416	\$25,270,416	\$360,000

Describe Budget Change (Break down the change by Funding Program):	Adding approved Bridge funds
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Change Management Request

Justification for Budget Change:	Inflation and cost of material/labor increases
Describe the Risk of not Approving the Budget Change:	Reduce Scope of project if is not approved

	Signatures	Dates		Signatures	Dates
Funding Prg Manager:	Jeffrey Shambaugh	06/06/24	Additional Signator:	Charlotte Davidson	06/10/24
STIP Coordinator:	Naomi Birch	06/10/24	Additional Signator:		
Area Manager:	MARMON JERRY	06/06/24	Additional Signator:		
Project Sponsor:			Additional Signator:		
Tech Center Manager:	Mark Thompson	06/06/24	Additional Signator:		
Region Manager:	Darrin Neavoll	06/10/24	Additional Signator:		
Additional Signator:	Bert Hartman	06/07/24	Additional Signator:		

Change Management Request

Request Date:	05/31/24	CMR Number:	22630-P1	Project Lead (TPM/RE-CP):	OBERLANDER ELI
Project Name:	OR99: Rogue River Bridge, Gold Hill Spur				
KN:	22630	Region:	3	Area:	ROGUE VALLEY
				Project Delivery Phase:	DAP
Main Funding Program:	Fix-It SW Bridge				
Additional Funding Program(s):					
STIP Amendment:	Full	Approval Authority:	OTC	MPO Amendment:	Yes
IGA Amendment:	No	A&E Contract Amendment:	No	Re-baseline Schedule:	No
				Re-baseline Budget:	No
Scope, Schedule & Budget Change - Reason(s):	Not Applicable Not Applicable Elective - Additional budget added				
Current Scope:	Design to widen and strengthen the bridge deck to allow for all emergency vehicles to cross and improve traffic safety.				

Change Management Request

Describe Scope Change:	No scope change
Justification for Scope Change:	N/A

Change Management Request

Describe the Risk of not Approving the Scope Change:	N/A
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	Current Dates	Proposed Dates		Current Dates	Proposed Dates
PE EA Open – 008			PS&E Submittal – 551		
PDT Kick-Off – 018			Bid Opening – 560		
Project Initiation Phase Complete - 050			Forecasted 1 st Note - 735		
DAP Phase Complete–325			Forecasted 2 nd Note - 790		
ROW EA Open - 470			Forecasted 3 rd Note - 796		

Change Management Request

<p>Describe Schedule Change:</p>	<p>No schedule change</p>
<p>Justification for Schedule Change:</p>	<p>N/A</p>

Change Management Request

Describe the Risk of not Approving the Schedule Change:	N/A
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	Current Budget	Requested Budget	Change
Planning	\$0	\$0	\$0
Preliminary Engineering	\$2,139,000	\$2,139,000	\$0
Right of Way	\$432,000	\$432,000	\$0
Utility Relocation	\$326,000	\$326,000	\$0
Construction	\$0	\$13,600,000	\$13,600,000
Other	\$184,000	\$184,000	\$0
Total:	\$3,081,000	\$16,681,000	\$13,600,000

Describe Budget Change (Break down the change by Funding Program):	Adding \$13,600,000 to the CN phase from Fix-it SW Bridge.
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Change Management Request

Justification for Budget Change:	Adding CN bucketed funds to the project now that the project has a DAP estimate.
Describe the Risk of not Approving the Budget Change:	The project will not be able to be submitted for PS&E without adding the CN funds to the project.

	Signatures	Dates		Signatures	Dates
Funding Prg Manager:	Bert Hartman	06/06/24	Additional Signator:		
STIP Coordinator:	Naomi Birch	06/06/24	Additional Signator:		
Area Manager:	MARMON JERRY	06/06/24	Additional Signator:		
Project Sponsor:	Charlotte Davidson	06/06/24	Additional Signator:		
Tech Center Manager:	Mark Thompson	06/06/24	Additional Signator:		
Region Manager:	Darrin Neavoll	06/07/24	Additional Signator:		
Additional Signator:			Additional Signator:		