



# AGENDA

## Middle Rogue Metropolitan Planning Organization

### Technical Advisory Committee

**Date: Thursday, September 7, 2023**

**Time: 1:30 p.m.**

**Join In-Person**

**Location:** Ridge Room Conference Room, Grants  
Pass City Hall, 101 NW A St, Grants  
Pass, OR

**Transit:** Served by JCT Routes #10, 20, 35, 40,  
50, 80 and 100. Paratransit services  
are available for qualified individuals.

**Contact:** RVCOG: 541-423-1375

**Or via Zoom**

**Meeting ID:** 884 8819 9210

**Phone #:** +1 346 248 7799

**Zoom Link:**  
<https://us06web.zoom.us/j/88488199210>

**Website:** [www.mrmppo.org](http://www.mrmppo.org)

IN COMPLIANCE WITH THE AMERICANS WITH DISABILITIES ACT, IF YOU NEED SPECIAL ASSISTANCE TO PARTICIPATE IN THIS MEETING, PLEASE CONTACT RVCOG, 541-664-6674. 48 HOURS ADVANCE NOTICE IS PREFERABLE, AND WILL ENABLE US TO MAKE REASONABLE ARRANGEMENTS

**1. Call to Order / Introductions / Review Agenda**

**Chair**

### Consent Agenda

**2. Review / Approve Minutes**

**Chair**

Attachment: [#1 MRMPO TAC Meeting Draft Minutes 08/03/2023](#)

### Action Items

**3. Federal Aid Urban Boundary**

**Karl Welzenbach**

**Background:** Federal Aid Urban Boundaries help determine which roads are eligible for federal aid. In rural areas only major collectors and above (arterials, etc.) are eligible. In urban areas, minor collectors and above are eligible for federal funds. This exercise is to “smooth” the urban boundaries as defined by the U.S. Census Bureau.

**Attachment:** [#2 Draft Map](#)  
[#3 Interactive Map](#)

**Action Requested:** Recommendation of the modified FAUB

### Discussion Items

**4. Fund Exchange Program Update**

**Ryan MacLaren**

**Background:** Over the past few years, the Oregon Department of Transportation (ODOT) has been working with the Association of Counties (AOC) and the League of Oregon Cities (LOC) to revise the Fund Exchange program to address the declining state highway funds and its impact on the program. The 2023 Oregon legislature authorized HB2101. This new bill provides more stability to the Fund Exchange program by allocating \$35 million of HB2017 dollars each year to eligible cities and counties.

**Attachment:** [#3 Update Memo](#)



# AGENDA

## Middle Rogue Metropolitan Planning Organization

### Technical Advisory Committee

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#### 5. Public Comment

Chair

### Regular Updates

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#### 6. MRMPO Update

Ryan MacLaren

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#### 7. Other Business / Local Business

Chair

Opportunity for MRMPO member jurisdictions to talk about transportation planning projects

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#### 8. Adjournment

Chair

#### Scheduled Meetings

MRMPO TAC	October 5, 2023	1:30 p.m.
MRMPO CAC	September 14, 2023	1:30 p.m.
MRMPO Policy Meeting	September 21, 2023	2:30 p.m.

All meetings are available in-person and online via Zoom unless otherwise noted.



## SUMMARY MINUTES

### Middle Rogue Metropolitan Planning Organization

#### Technical Advisory Committee

**Date: Thursday, August 3, 2023**

Attendees:

Voting Members	Organization	Phone Number
Shelly Stichter	Grants Pass	450-6126
Wade Elliott	Grants Pass	450-6114
Ryan Nolan	Rogue River	582-4401 ext. 106
James Philp	Jackson County	774-6236
Neil Burgess, Chair	Josephine County	474-5460
Scott Chancey, Vice Chair	JCT	474-5441
Ian Horlacher	ODOT	447-6399
Justin Shoemaker	ODOT	200-5784

Alternate Members	Organization	Phone Number
Staff	Organization	Phone Number
Karl Welzenbach	RVCOG	423-1360
Ryan MacLaren	RVCOG	423-1338
Kelsey Sharp	RVCOG	423-1375
Yazeed Alrashdi	RVCOG	423-1378

Interested Parties	Organization
Jennifer Boardman	ODOT

#### MRMPO TAC Minutes – Thursday, August 3, 2023

[Agenda Packet](#)

[Meeting Audio](#)

#### 1. Call to Order at 1:30 P.M. / Introductions / Review Agenda 00:00 – 01:50

Quorum: Grants Pass, Rogue River, Jackson County, Josephine County, ODOT

#### 2. Review / Approve Minutes 01:50 – 02:37

- 02:08** Scott Chancey moved to approve the July 6, 2023, MRMPO TAC Meeting Minutes as presented. Seconded by Justin Shoemaker.  
No further discussion.  
Motion passed unanimously by voice vote.

### Discussion Items

#### 3. Federal Aid Urban Boundary/Federal Functional Classifications 02:37 –24:47



## SUMMARY MINUTES

### Middle Rogue Metropolitan Planning Organization

#### Technical Advisory Committee

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#### 4. Public Comment **24:47– 24:50**

*Ride the Rogue is happening on September 22, 2023. Sign up now at [RideTheRogue.com](https://www.ridetherogue.com)*

### Regular Updates

#### 5. MPO Planning Update **24:50 – 26:21**

*Provided by Ryan MacLaren regarding Regional Transportation Plan.*

#### 6. Other Business / Local Business **26:21 – 32:35**

*Updates from Grants Pass, JCT, and ODOT.*

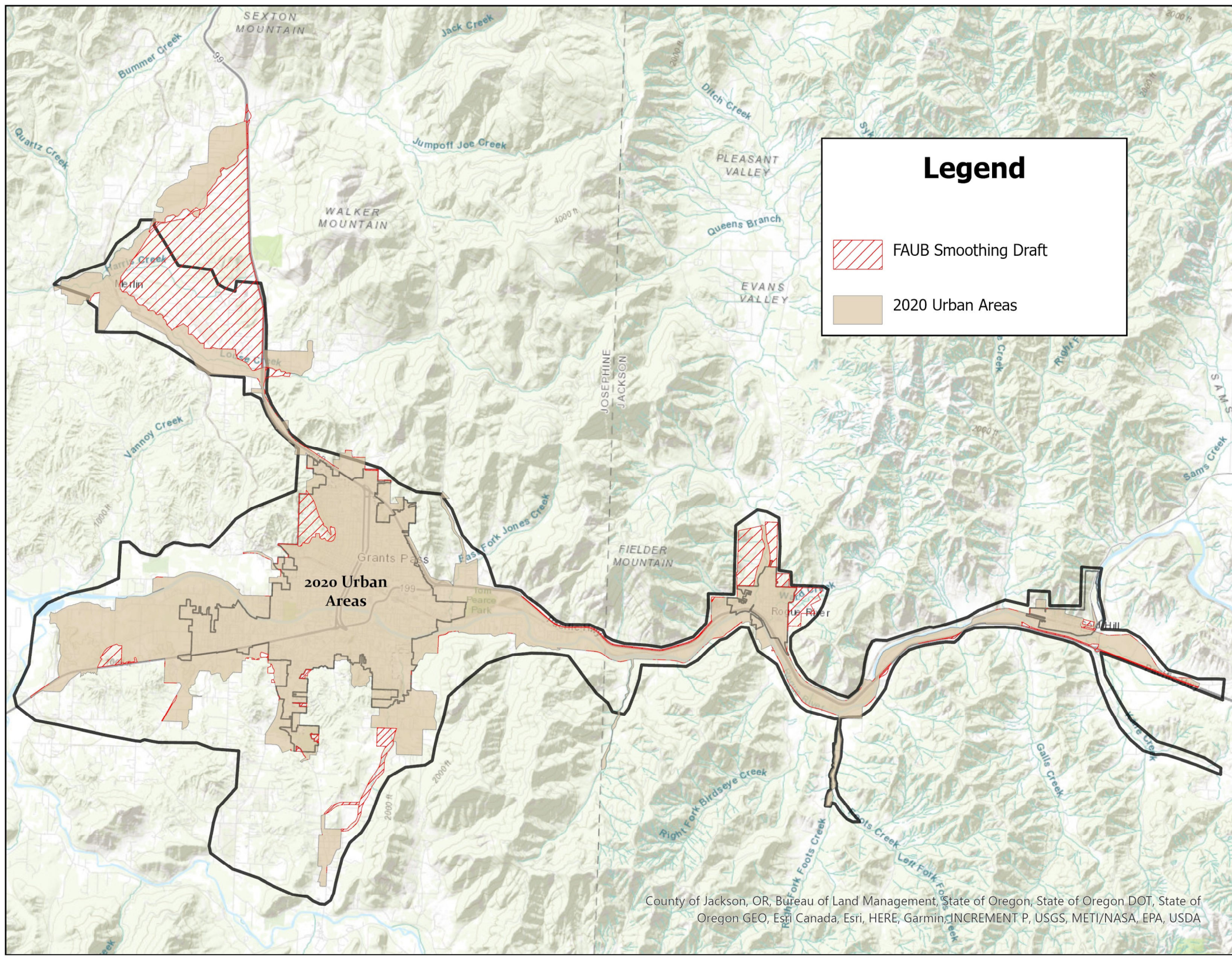
#### 7. Adjournment

2:02 p.m.

#### Scheduled Meetings

MRMPO TAC	September 7, 2023	1:30 p.m.
MRMPO CAC	August 10, 2023	1:30 p.m.
MRMPO Policy Meeting	August 17, 2023	2:30 p.m.









# Oregon

Tina Kotek, Governor

Department of Transportation  
Statewide Investments Section  
355 Capitol ST NE, MS 21  
Salem, Oregon, 97301-4178

To: Brian Worley, Association of Counties  
Jim McCauley, League of Oregon Cities

From: Jeff Flowers  
Statewide Investments Section Manager

RE: Fund Exchange Program Changes

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## **Background:**

Over the past few years, the Oregon Department of Transportation (ODOT) has been working with the Association of Counties (AOC) and the League of Oregon Cities (LOC) to revise the Fund Exchange program to address the declining state highway funds and its impact on the program.

The 2023 Oregon legislature authorized HB2101. This new bill provides more stability to the Fund Exchange program by allocating \$35 million of HB 2017 dollars each year to eligible cities and counties.

## **New Process**

### Start Date of New Process:

HB 2101 (\$35 million) will be made available starting in 2023. There is no exchange rate applied to these funds. The new 2023 allocations are part of this memo and will be posted online.

### Eligibility of Funds:

All funding must be used in accordance with Article IX, section 3a, of the Oregon Constitution. No other restrictions apply.

### Allocation Process/Timeline:

ODOT, AOC and LOC will determine the funding allocation process and calculation method to be used and will document its decision in an agreement. Annual allocations amounts will be published in January of each calendar year by ODOT.

Payments to local agencies will be issued in January of each calendar year. There will no longer be a requirement for each local agency to enter into FEX master grant agreements or submit a funding request letter in order to receive their allocations.



# Oregon

Tina Kotek, Governor

Department of Transportation  
Statewide Investments Section  
355 Capitol ST NE, MS 21  
Salem, Oregon, 97301-4178

## 2023 Reconciliation:

Some local agencies have already exchanged their 2023 allocations. ODOT will be working to reconcile the amount already exchanged versus the amount an agency should have received based on the \$35 million allocation.

If an agency is owed money, ODOT will send payment to the agency by September 30, 2023. If the amount received from the 2023 allocation is greater than what should have been received for 2023, then ODOT will deduct the differential from the 2024 allocations. ODOT will not be requesting any repayments for 2023.

## Contingency funding if \$35M of HB 2017 is Unavailable:

In the event that \$35 million is not available to be distributed in accordance with HB 2101, ODOT will make-up the difference between the available state funding with federal surface transportation funding on a dollar for dollar basis. If federal funding is allocated to local agencies, ODOT and the local agencies must enter into project agreements prior to distribution.

## Old Allocations/Prior Balances (2022 and prior):

All 2022 and prior allocations must be exchanged by December 31, 2024. Allocations will be exchanged following the rate established for that year. Any balance not exchanged by December 31, 2024 will no longer be eligible to be exchanged for state funds or considered part of a local agency or MPO's allocation.

Any program questions can be directed to Hope Derrickson at ODOT. Her contact information is as follows [hope.derrickson@odot.oregon.gov](mailto:hope.derrickson@odot.oregon.gov).

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## 2023 Fund Exchange Program - City Allocations

<b>Allocation to the Cities</b>	<b>\$14,000,000</b>
Less LOC Contribution to ODOT for Local Program Support positions	(\$140,000)
Less funds for LOC Senior Staff Assoc.	(\$210,000)
Less T2 Center	(\$25,000)
<b>Total</b>	<b>\$13,625,000</b>
<b>Amount allocated to MPOs</b>	<b>(\$6,061,146)</b>
<b>Amount allocated to Cities</b>	<b>\$7,563,854</b>

<b>URBAN AREA</b>	<b>POPULATION ***</b>	<b>PERCENT OF TOTAL</b>	<b>2023 ALLOCATION</b>
ALBANY		0.00%	\$0
ASTORIA	10,197	1.72%	\$129,841
BAKER CITY	10,178	1.71%	\$129,599
BROOKINGS	6,809	1.15%	\$86,701
CANBY	18,754	3.16%	\$238,799
COOS BAY	16,005	2.69%	\$203,795
COTTAGE GROVE	10,792	1.82%	\$137,417
CRESWELL	5,684	0.96%	\$72,376
DALLAS	17,320	2.92%	\$220,539
ESTACADA	5,014	0.84%	\$63,844
FLORENCE	9,600	1.62%	\$122,239
GRANTS PASS		0.00%	\$0
HERMISTON	19,696	3.32%	\$250,794
HOOD RIVER	8,259	1.39%	\$105,164
INDEPENDENCE	10,081	1.70%	\$128,364
JUNCTION CITY	7,032	1.18%	\$89,540
KLAMATH FALLS	22,022	3.71%	\$280,411
LA GRANDE	13,087	2.20%	\$166,640
LEBANON	19,122	3.22%	\$243,485
LINCOLN CITY	10,067	1.69%	\$128,185
MADRAS	7,717	1.30%	\$98,262
MCMINNVILLE	34,251	5.77%	\$436,126
MILTON-FREEWATER		0.00%	\$0
MOLALLA	10,207	1.72%	\$129,968
MONMOUTH	11,142	1.88%	\$141,874
NEWBERG	25,376	4.27%	\$323,118
NEWPORT	10,591	1.78%	\$134,858
NORTH BEND	10,375	1.75%	\$132,107
ONTARIO	11,816	1.99%	\$150,456
PENDLETON	17,169	2.89%	\$218,617
PHILOMATH	5,682	0.96%	\$72,350
PRINEVILLE	11,042	1.86%	\$140,600
REDMOND	36,122	6.08%	\$459,950
ROSEBURG	23,701	3.99%	\$301,790
SANDY	12,869	2.17%	\$163,864
SCAPPOOSE	8,016	1.35%	\$102,070
SEASIDE	7,157	1.20%	\$91,132
SHERIDAN	6,377	1.07%	\$81,200
SILVERTON	10,591	1.78%	\$134,858
ST. HELENS	14,560	2.45%	\$185,396



2023 Fund Exchange Program - City Allocations

Allocation to the Cities	\$14,000,000
Less LOC Contribution to ODOT for Local Program Support positions	(\$140,000)
Less funds for LOC Senior Staff Assoc.	(\$210,000)
Less T2 Center	(\$25,000)
Total	\$13,625,000
Amount allocated to MPOs	(\$6,061,146)
Amount allocated to Cities	\$7,563,854

			2023
URBAN AREA	POPULATION ***	PERCENT OF TOTAL	ALLOCATION
STAYTON	8,265	1.39%	\$105,240
SUTHERLIN	8,909	1.50%	\$113,440
SWEET HOME	9,893	1.67%	\$125,970
THE DALLES	16,047	2.70%	\$204,330
TILLAMOOK	5,338	0.90%	\$67,970
VENETA	5,271	0.89%	\$67,117
UMATILLA	7,520	1.27%	\$95,754
WARRENTON	6,352	1.07%	\$80,881
WINSTON	5,700	0.96%	\$72,579
WOODBURN	26,250	4.42%	\$334,247
TOTAL	594,025	100.00%	\$7,563,857

## 2023 Fund Exchange Program - Small MPO Allocations

<b>MPO Areas (50K - 200K pop)</b>	<b>Population</b>	<b>Percent of Total</b>	<b>Fund Allocation</b>
Bend	108,299	10.12%	\$1,379,001.00
Corvallis	67,599	6.32%	\$860,750.00
Medford	171,037	15.98%	\$2,177,849.00
Rainier	1,913	0.18%	\$24,359.00
Albany	65,265	6.10%	\$831,035.00
Grants Pass	54,752	5.12%	\$697,173.00
Milton-Freewater	7,145	0.67%	\$90,979.00
<b>Total</b>	<b>\$476,010</b>	<b>44.49%</b>	<b>\$6,061,146</b>

**2023 Fund Exchange Program - County Allocations**

<b>Allocation to the Counties:</b>	<b>\$21,000,000</b>
LESS:	
FUNDING FOR LOCAL GOVERNMENT POSITIONS (ODOT)	(\$210,000)
T2 CENTER	(\$100,000)
COUNTY ROADS PROGRAM	(\$1,855,000)
<b>BALANCE FOR DISTRIBUTION</b>	<b>\$18,835,000</b>

<b>COUNTY</b>	<b>25% DIST. EQUALLY</b>	<b>PERCENT POPULATION</b>	<b>60 % DIST. BY POPULATION</b>	<b>PERCENT RURAL MILES</b>	<b>15% DIST. BY MILEAGE</b>	<b>2023 ALLOCATION</b>
BAKER	\$130,799	0.67%	\$75,255	3.41%	\$96,400	\$302,454
BENTON	\$130,799	1.64%	\$185,343	1.61%	\$45,488	\$361,629
CLACKAMAS	\$130,799	8.25%	\$932,674	5.32%	\$150,423	\$1,213,896
CLATSOP	\$130,799	1.77%	\$199,592	0.83%	\$23,443	\$353,834
COLUMBIA	\$130,799	2.84%	\$321,260	1.99%	\$56,085	\$508,144
COOS	\$130,799	3.86%	\$436,689	2.04%	\$57,747	\$625,234
CROOK	\$130,799	1.44%	\$162,629	1.79%	\$50,695	\$344,123
CURRY	\$130,799	1.68%	\$189,805	0.82%	\$23,191	\$343,795
DESCHUTES	\$130,799	5.88%	\$664,129	3.43%	\$96,884	\$891,811
DOUGLAS	\$130,799	7.31%	\$826,481	4.19%	\$118,455	\$1,075,734
GILLIAM	\$130,799	0.20%	\$22,964	1.58%	\$44,563	\$198,325
GRANT	\$130,799	0.72%	\$81,382	1.86%	\$52,427	\$264,608
HARNEY	\$130,799	0.75%	\$84,885	3.09%	\$87,379	\$303,063
HOOD RIVER	\$130,799	1.56%	\$176,020	0.74%	\$20,938	\$327,756
JACKSON	\$130,799	4.73%	\$534,890	3.65%	\$103,008	\$768,697
JEFFERSON	\$130,799	1.71%	\$193,398	2.26%	\$63,798	\$387,994
JOSEPHINE	\$130,799	3.91%	\$442,304	2.10%	\$59,321	\$632,424
KLAMATH	\$130,799	4.76%	\$538,343	3.29%	\$92,824	\$761,966
LAKE	\$130,799	0.81%	\$92,093	2.76%	\$77,900	\$300,792
LANE	\$130,799	7.67%	\$866,552	5.47%	\$154,672	\$1,152,023
LINCOLN	\$130,799	3.01%	\$340,632	1.23%	\$34,669	\$506,099
LINN	\$130,799	4.92%	\$555,683	4.09%	\$115,599	\$802,081
MALHEUR	\$130,799	2.01%	\$227,264	6.63%	\$187,199	\$545,261
MARION	\$130,799	6.47%	\$731,451	4.13%	\$116,634	\$978,884
MORROW	\$130,799	1.26%	\$142,301	3.69%	\$104,236	\$377,336
MULTNOMAH	\$130,799	0.85%	\$95,894	0.93%	\$26,254	\$252,947
POLK	\$130,799	1.84%	\$208,070	1.80%	\$50,716	\$389,584
SHERMAN	\$130,799	0.19%	\$21,489	1.70%	\$47,889	\$200,177
TILLAMOOK	\$130,799	2.75%	\$311,158	1.23%	\$34,783	\$476,739
UMATILLA	\$130,799	2.88%	\$325,855	6.43%	\$181,625	\$638,278
UNION	\$130,799	1.32%	\$148,754	2.23%	\$63,009	\$342,562
WALLOWA	\$130,799	0.74%	\$83,713	2.72%	\$76,881	\$291,393
WASCO	\$130,799	1.05%	\$118,638	2.51%	\$70,871	\$320,307
WASHINGTON	\$130,799	4.17%	\$471,096	4.98%	\$140,653	\$742,547
WHEELER	\$130,799	0.15%	\$16,398	1.00%	\$28,300	\$175,496
YAMHILL	\$130,799	4.21%	\$475,916	2.49%	\$70,291	\$677,006
<b>TOTAL</b>	<b>\$4,708,750</b>	<b>100.00%</b>	<b>\$11,301,000</b>	<b>100.00%</b>	<b>\$2,825,250</b>	<b>\$18,834,999</b>