



Middle Rogue
Metropolitan Planning Organization
Regional Transportation Planning

Gold Hill • Grants Pass • Rogue River • Jackson County • Josephine County • Oregon Department of Transportation

DATE: May 26, 2022
TO: MRMPO Technical Advisory Committee
FROM: Ryan MacLaren, Senior Planner
SUBJECT: TIP Amendment(s)

The TAC is being asked to make recommendations to the Policy Committee on the proposed TIP amendment(s) described below. The Policy Committee will hold a public hearing at 2:30 p.m. on Thursday, June 16, 2022 to consider adoption of the proposed TIP amendment(s). A press release for the 21-day public comment period and public hearing was sent on or before May 26th in the Medford Tribune, Rogue River Press, Grants Pass Daily Courier, and information is currently available on the MRMPO website. Information on the new project is enumerated, below:

A. Add Project to TIP: Gas Fleet Replacement - Josephine Co. - 5339 (KN22608)

Description: Replacement of two fixed route gas powered transit vehicles which have exceeded FTA's definition of useful life with two electric transit vehicles.

Project Name	Project Description	RTP Project Number	Air Quality Status	Key #	Federal Fiscal Year	Phase	Federal		Federal Required Match		Total Fed+Req Match	Other		Total All Sources	
							\$	Source	\$	Source		\$	Source		
JCT															
Gas Fleet Replacement - Josephine Co. - 5339	Replacement of two fixed route gas powered transit vehicles which have exceeded FTA's definition of useful life with two electric transit vehicles.	n/a	Exempt - Table 2, Mass Transit			Planning					\$ -			\$ -	
						Design					\$ -			\$ -	
						Land Purchase						\$ -			\$ -
						Utility Relocate						\$ -			\$ -
						Construction						\$ -			\$ -
				22608	2022	Other			\$ 727,000	5339	\$ 181,750	JCT	\$ 908,750		\$ 908,750
		Total FFY21-24			\$ 727,000		\$ 181,750		\$ 908,750	\$ -	\$ 908,750		\$ 908,750		



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B. Add Project to TIP: Gas Fleet Replacement - Josephine Co. - CARES Act (KN22600)

Description: Replacement of one fixed route gas powered transit vehicle which has exceeded FTA's definition of useful life with a diesel transit vehicle.

Project Name	Project Description	RTP Project Number	Air Quality Status	Key #	Federal Fiscal Year	Phase	Federal		Federal Required Match		Total Fed+Req Match	Other		Total All Sources	
							\$	Source	\$	Source		\$	Source		
JCT															
Gas Fleet Replacement - Josephine Co. - CARES Act	Replacement of one fixed route gas powered transit vehicle which has exceeded FTA's definition of useful life with a diesel transit vehicle.	n/a	Exempt - Table 2, Mass Transit			Planning					\$ -			\$ -	
						Design					\$ -			\$ -	
						Land Purchase						\$ -			\$ -
						Utility Relocate						\$ -			\$ -
						Construction						\$ -			\$ -
				22600	2022	Other			\$ 687,500	CARES Act			\$ 687,500		\$ 687,500
		Total FFY21-24			\$ 687,500			\$ -		\$ 687,500	\$ -		\$ 687,500		

C. Add Project to TIP: Purchase Equipment and Construct Bus Charging Facilities (KN22601)

Description: Purchase charging equipment infrastructure which will serve new battery electric busses. Design and construct three charging facilities for the Josephine County transit hubs.

Project Name	Project Description	RTP Project Number	Air Quality Status	Key #	Federal Fiscal Year	Phase	Federal		Federal Required Match		Total Fed+Req Match	Other		Total All Sources	
							\$	Source	\$	Source		\$	Source		
JCT															
Purchase Equipment and Construct Bus Charging Facilities	Purchase charging equipment infrastructure which will serve new battery electric busses. Design and construct three charging facilities for the Josephine county transit hubs.	n/a	Exempt - Table 2, Mass Transit			Planning					\$ -			\$ -	
				22601	2022	Design	\$ 40,000	5339	\$ 10,000	JCT	\$ 50,000			\$ 50,000	
						Land Purchase						\$ -			\$ -
						Utility Relocate						\$ -			\$ -
				22601	2023	Construction	\$ 335,462	5339	\$ 83,865	JCT	\$ 419,327			\$ 419,327	
				22601	2022	Other	\$ 292,247	5339	\$ 73,062	JCT	\$ 365,309			\$ 365,309	
		Total FFY21-24	\$ 667,709		\$ 166,927		\$ 834,636	\$ -		\$ 834,636					



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D. Add Project to TIP: Gas Bus Fleet Replacement - Josephine Co. 5307 (KN22599)

Description: Replacement of two fixed route gas powered transit vehicles which have exceeded FTA's definition of useful life with two Hybrid busses.

Project Name	Project Description	RTP Project Number	Air Quality Status	Key #	Federal Fiscal Year	Phase	Federal		Federal Required Match		Total Fed+Req Match	Other		Total All Sources	
							\$	Source	\$	Source		\$	Source		
JCT															
Gas Bus Fleet Replacement - Josephine Co. 5307	Replacement of two fixed route gas powered transit vehicles which have exceeded FTA's definition of useful life with two Hybrid busses.	n/a	Exempt - Table 2, Mass Transit			Planning					\$ -			\$ -	
						Design					\$ -			\$ -	
						Land Purchase					\$ -			\$ -	
						Utility Relocate					\$ -			\$ -	
						Construction					\$ -			\$ -	
						22599	2022	Other	\$ 1,378,253	5307	\$ 344,563	JCT	\$ 1,722,816		\$ 1,722,816
							Total FFY21-24		\$ 1,378,253		\$ 344,563		\$ 1,722,816	\$ -	\$ 1,722,816