



**AGENDA**

*Middle Rogue Metropolitan Planning Organization*  
**Technical Advisory Committee**

**Date:** Thursday, May 7, 2020

**Time:** 1:30 p.m.

**Location:** Join Zoom Meeting

<https://us02web.zoom.us/j/87416956572?pwd=dkFKTkhUWkg2ZFV0OStVdm1yYmNqQT09>

**Meeting ID:** 874 1695 6572

**Password:** 256620

**Phone Number:** +1 253 215 8782 US (Tacoma)

**Contact:** Office Specialist, RVCOG: 541-423-1375

MRMPO website: [www.mrmppo.org](http://www.mrmppo.org)

<b>1</b>	<b>Call to Order / Introductions / Review Agenda</b>	<b>Wade Elliot, Chair</b>
<b>2</b>	<b>Review / Approve Minutes</b>	<b>Chair</b>
<i>Attachment</i>	#1   MRMPO TAC Draft Minutes <a href="#">03/05/2020</a>	
<b>Action Items</b>		
<b>3</b>	<b>2018-2021 Transportation Improvement Program (TIP) Amendment</b>	<b>Ryan MacLaren</b>
<i>Background</i>	<p>The Middle Rogue Metropolitan Planning Organization (MRMPO) Policy Committee, Josephine County, State of Oregon, will hold a public hearing to review an amendment to the 2018–2021 Transportation Improvement Program (TIP) to include the following project:</p> <ul style="list-style-type: none"> <li>• OR9/I-5/OR238/OR62 Curb Ramps</li> <li>• OR99/I-5/OR234 Curb Ramps</li> <li>• Jackson and Josephine County ADA Curb Ramps (KN 22208)</li> </ul> <p>The 21-day public comment period and public hearing was advertised on or before April 15, 2020 in the <i>Medford Tribune</i>, the <i>Rogue River Press</i> and the <i>Grants Pass Courier</i> and information is currently available on the MRMPO website.</p>	
<i>Attachment</i>	#2   <a href="#">Memo TIP Amendments</a>	
<i>Action Requested</i>	Recommendation to the Policy Committee to Approve of the Transportation Improvement Program Amendment.	

<b>4</b>	<b>2018-2021 Transportation Improvement Program (TIP)</b>	<b>Ryan MacLaren</b>
<i>Background</i>	Staff will provide an overview of the draft 2021-24 TIP	
<i>Attachment</i>	#3   <a href="#">2021-24 Draft Tip Projects</a>	
<i>Action Requested</i>	Make recommendation to the Policy Committee on adoption of the 2021-24 TIP	
<b>5</b>	<b>Review of UPWP for 2020–2021</b>	<b>Karl Welzenbach</b>
<i>Background</i>	Every year the MPO is required to develop a Unified Planning Work Program (UPWP). This document identifies those planning efforts which the MPO intends to pursue in the upcoming fiscal year (July 1, 2020 – June 30, 2021). The draft document before you is the UPWP for the upcoming fiscal year. Staff is providing this to you and to the policy committee for review and comment. After review and comment from the state DOT and USDOT we will be bringing this back to you for recommendation of adoption in June of this year.	
<i>Attachment</i>	#4   <a href="#">Draft 2020–2021 UPWP</a>	
<i>Action Requested</i>	Recommendation to the Policy Committee on adoption of 2020-21 UPWP	
<b>6</b>	<b>Public Comment</b>	
<b>Regular Updates</b>		
<b>7</b>	<b>Updates on Currently Active MRMPO Projects</b>	<b>TAC Members</b>
<b>8</b>	<b>MPO Planning Update</b>	<b>Karl Welzenbach</b>
<b>9</b>	<b>Other Business / Local Business</b> Opportunity for MRMPO member jurisdictions to talk about transportation planning projects.	<b>Chair</b>
<b>10</b>	<b>Adjournment</b>	<b>Chair</b>

- The next MRMPO Technical Advisory Committee (TAC) meeting will be **Thursday, June 4, 2020 at 1:30 p.m.** in the Courtyard Conference Room at Grants Pass City Hall.
- The next MRMPO Policy Committee meeting will be **May 21, 2020 at 2:30 p.m.** in the Courtyard Conference Room at Grants Pass City Hall.

IN COMPLIANCE WITH THE AMERICANS WITH DISABILITIES ACT, IF YOU NEED SPECIAL ASSISTANCE TO PARTICIPATE IN THIS MEETING, PLEASE CONTACT RVCOG, 541-664-6674. REASONABLE ADVANCE NOTICE OF THE NEED FOR ACCOMMODATION PRIOR TO THE MEETING (48 HOURS ADVANCE NOTICE IS PREFERABLE) WILL ENABLE US TO MAKE REASONABLE ARRANGEMENTS TO ENSURE ACCESSIBILITY TO THIS MEETING.



**Summary Minutes**  
**Middle Rogue MPO Technical Advisory Committee**  
**March 5, 2020**

The following attended:

Voting Members	Organization	Phone Number
Dan Roberts	ODOT	774-6383
Ian Horlacher	ODOT	423-1362
Ryan Nolan	Gold Hill	423-1382
Jason Canady	Grants Pass	450-6110
John Vial	Jackson County	774-6238
Josh LeBombard	DLCD	414-7932
Michael Bollweg	Rogue River	660-0093
Scott Chancey, <b>Vice Chair</b>	Josephine Co. Community Transit	474-5441
Alternates	Organization	Phone Number
Eric Heesaker (Neil Burgess)	Josephine County Public Works	474-5460
Staff	Organization	Phone Number
Karl Welzenbach	RVCOG	423-1360
Ryan MacLaren	RVCOG	423-1338
Kelsey Sharp	RVCOG	423-1375
Interested Parties	Organization	Phone Number
Lesley Orr	Bikeways, Walkways	

[MRMPO TAC March 5, 2020 Agenda Packet](#)

Full meeting recording: [2020-03-05 MRMPO TAC Meeting Audio](#)

1. **Call to Order / Introductions / Review Agenda 00:00–01:24**  
 1:31 p.m. | *Quorum*: Grants Pass, Jackson County, Josephine County, ODOT, Rogue River, Gold Hill,
2. **Review / Approve Minutes 01:24–01:46**

**01:35** | Jason Canady moved to approve January 9, 2020 and February 6, 2020 MRMPO TAC meeting minutes as presented. Seconded by Ryan Nolan.

*The motion carried unanimously by voice vote.*

### **3. Elections of MRMPO TAC Chair and Vice Chair 01:46 – 03:58**

**02:19** | Jason Canady moved to nominate Wade Elliott to retain the Chair of the MRMPO Technical Advisory Committee. Seconded by John Vial.

*The motion carried unanimously by voice vote.*

*No other nominations were made.*

*The motion for Wade Elliot to retain the Chair of the MRMPO Technical Advisory Committee carried unanimously by voice vote.*

**03:14** | John Vial moved to nominate Scott Chancey to retain the Vice Chair of the MRMPO Technical Advisory Committee. Seconded by Ian Horlacher.

*The motion carried unanimously by voice vote.*

*No other nominations were made.*

*The motion for Scott Chancey to retain the Vice Chair of the MRMPO Technical Advisory Committee carried unanimously by voice vote.*

### **4. Review and Recommend Dues Structure 04:15 – 06:13**

**05:38** | John Vial moved to recommend to the MRMPO Policy Committee to adopt the Due Structure as submitted. Seconded by Jason Canady.

*No further discussion.*

*The motion carried unanimously by voice vote.*

### **5. Disposition of Carry-Over Planning Funds 06:13 – 21:15**

*Discussion ensued of the possible ways to distribute the Carry-Over Planning Funds.*

**17:39** | Karl Welzenbach proposed the splitting of the Carry-Over Funds in three ways. \$104,000.00 going to the I-5 Study, \$104,000.00 going to ODOT for the Greenway Study, and \$104,000.00 going to the Household Activity Study.

**19:47** | Ian Horlacher moved to recommend to the MRMPO Policy Committee to approve the three-way splitting and spending of the Carry-Over Funds. John Vial seconded.

*No further discussion.*

*The motion carried unanimously by voice vote.*

### **6. 2018-2021 TIP Amendment 21:15 – 27:18**

25:04 | Ian Horlacher motioned to move the TIP Amendment for the MRMPO to the MRMPO Policy Committee for approval. Ryan Nolan seconded.

No further discussion.

The motion carried with majority vote. Grants Pass voting against.

## ***Discussion Items***

### **7. Public Comment 27:18 – 28:10**

*Comments provided by Leslie Orr.*

## ***Regular Updates***

### **8. Updates on Currently Active MRMPO Projects 28:10 – 29:41**

*Discussion ensued of the current MRMPO Project.*

### **9. MPO Planning Update 29:41 – 30:21**

*MPO Update*

### **10. Other Business / Local Business 30:21 – 30:29**

*Discussion ensued of updated the Josephine Community Transit Communication Coordination Plan.*

### **11. Adjournment**

2:01 p.m.

#### **Scheduled Meetings:**

MRMPO Technical Advisory Committee | April 2, 2020 | 1:30 p.m.

MRMPO Policy Committee | March 19, 2020 | 2:30 p.m.



**Middle Rogue**  
**Metropolitan Planning Organization**  
**Regional Transportation Planning**

Gold Hill • Grants Pass • Rogue River • Jackson County • Josephine County • Oregon Department of Transportation

**DATE:** April 30, 2020  
**TO:** MRMPO Technical Advisory Committee  
**FROM:** Ryan MacLaren, Senior Planner  
**SUBJECT:** TIP Amendment(s)

The TAC is being asked to make recommendations to the Policy Committee on the proposed TIP amendment(s) described below. The Policy Committee will hold a public hearing at 2:30 p.m. on Thursday, May 21, 2020 to consider adoption of the proposed TIP amendment(s). The 21-day public comment period and public hearing will be advertised on or before April 29 in the Medford Tribune, Rogue River Press, Grants Pass Daily Courier, and information is currently available on the MRMPO website. Information on the new project is enumerated, below:

**A. Amend Project in TIP: OR99/I-5/OR238/OR62 Curb Ramps (KN 21492)**

Description: Increase Preliminary Engineering phase by \$304,698, update project description, adjust project mile-points and split Right of Way, Utilities and Construction to new project keys.

Project Name	Project Description	RTP Project Number	Air Quality Status	Key #	Federal Fiscal Year	Phase	Federal		Federal Required Match		Total Fed+Req Match	Other		Total All Sources
							\$	Source	\$	Source		\$	Source	
<b>ODOT</b>														
OR99/I-5/OR238/OR62 Curb Ramps	ADA rehabilitate or replace curb ramps District 8	n/a	Exempt - Table 2, Safety			Planning					\$ -			\$ -
				21492	FFY2020	Design	\$ 1,640,431	SW ADA	\$ 187,755	ODOT	\$ 1,828,186		\$ 1,828,186	
						Land Purchase					\$ -		\$ -	
						Utility Relocate					\$ -		\$ -	
						Construction					\$ -		\$ -	
						Other					\$ -		\$ -	
		Total FFY18-21			\$ 1,640,431		\$ 187,755		\$ 1,828,186	\$ -	\$ 1,828,186			



**Middle Rogue  
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**B. Add Project in TIP: OR99/I-5/OR234 Curb Ramps (KN 22144)**

Description: Construct curb ramps to meet compliance with the American with Disabilities ACT (ADA) standards on state highways

Project Name	Project Description	RTP Project Number	Air Quality Status	Key #	Federal Fiscal Year	Phase	Federal		Federal Required Match		Total Fed+Req Match	Other		Total All Sources
							\$	Source	\$	Source		\$	Source	
ODOT														
OR99/I-5/OR234 Curb Ramps	Construct curb ramps to meet compliance with the American with Disabilities ACT (ADA) standards on state highways	n/a	Exempt - Table 2,			Planning					\$ -			\$ -
						Design					\$ -			\$ -
				22144	FFY2020	Land Purchase	\$ 398,401	SW ADA	\$ 45,599	ODOT	\$ 444,000			\$ 444,000
				22144	FFY2020	Utility Relocat	\$ 66,400	SW ADA	\$ 7,600	ODOT	\$ 74,000			\$ 74,000
				22144	FFY2020	Construction	\$ 2,054,422	SW ADA	\$ 235,138	ODOT	\$ 2,289,560			\$ 2,289,560
						Other					\$ -			\$ -
		Total FFY18-21			\$ 2,519,223		\$ 288,337		\$ 2,807,560	\$ -		\$ 2,807,560		

**C. Add Project in TIP: Jackson and Josephine County ADA Curb Ramps (KN 22208)**

Description: Design curb ramps to meet compliance with the American with Disabilities ACT (ADA) standards at various District 8 locations.

Project Name	Project Description	RTP Project Number	Air Quality Status	Key #	Federal Fiscal Year	Phase	Federal		Federal Required Match		Total Fed+Req Match	Other		Total All Sources
							\$	Source	\$	Source		\$	Source	
ODOT														
Jackson and Josephine county ADA curb ramps	Design curb ramps to meet compliance with the American with Disabilities ACT (ADA) standards at various District 8 locations.	n/a	Exempt - Table 2,			Planning					\$ -			\$ -
				22208	FFY2020	Design	\$ 1,794,600	SW ADA	\$ 205,400	ODOT	\$ 2,000,000			\$ 2,000,000
						Land Purchase					\$ -			\$ -
						Utility Relocate					\$ -			\$ -
						Construction					\$ -			\$ -
						Other					\$ -			\$ -
		Total FFY18-21			\$ 1,794,600		\$ 205,400		\$ 2,000,000	\$ -		\$ 2,000,000		



Project Name	Project Description	RTP Project Number	Air Quality Status	Key #	Federal Fiscal Year	Phase	Federal		Federal Required Match		Total Fed+Req Match	Other		Total All Sources
							\$	Source	\$	Source		\$	Source	
<b>Gold Hill</b>														
No Projects						Planning					\$ -			
						Design					\$ -			
						Land Purchase					\$ -			
						Utility Relocate					\$ -			
						Construction					\$ -			
						Other					\$ -			
					Total FFY21-24	\$ -		\$ -		\$ -	0		\$ -	
<b>Subtotal Gold Hill Projects</b>														
										\$ -				\$ -
Project Name	Project Description	RTP Project Number	Air Quality Status	Key #	Federal Fiscal Year	Phase	Federal		Federal Required Match		Total Fed+Req Match	Other		Total All Sources
							\$	Source	\$	Source		\$	Source	
<b>Grants Pass</b>														
Allen Creek Road Improvements	Allen Creek Rd. From W. Harbeck to Denton will be Upgraded to City Arterial Standards	201	Exempt (Table 2) Other, Planning and Technical Studies (in PM <sub>10</sub> Maintenance Area)	18235	FFY2013	Design	\$ 202,790	STP-FLX	\$ 23,210	ODOT	\$ 226,000			\$ 226,000
				18235	FFY2013	Design	\$ 492,618	CMAQ (L400)	\$ 56,382	Grants Pass	\$ 549,000		\$ 549,000	
				18235	FFY2020	Land Purchase	\$ 628,110	CMAQ (L400)	\$ 71,890	Grants Pass	\$ 700,000		\$ 700,000	
				18235	FFY2020	Utility Relocate	\$ 134,595	CMAQ (L400)	\$ 15,405	Grants Pass	\$ 150,000		\$ 150,000	
				18235	FFY2021	Construction	\$ 649,645	STP	\$ 74,355	ODOT	\$ 724,000		\$ 724,000	
				18235	FFY2021	Construction	\$ 1,504,772	CMAQ (L400)	\$ 172,228	Grants Pass	\$ 1,677,000	\$ 394,000	Grants Pass	\$ 2,071,000
							Total FFY21-24	\$ 3,612,530		\$ 413,470		\$ 4,026,000	\$ 394,000	
City of Grants Pass FTA 5310	Purchase transit service from Josephine Community Transit	237	Exempt (Table 2) Transit			Planning					\$ -			
						Design					\$ -			
						Land Purchase					\$ -			
						Utility Relocate					\$ -			
						Construction					\$ -			
				20920	FFY2021	Other	\$ 150,000	FTA 5310	\$ 17,168		\$ 167,168		\$ 167,168.17	
			Total FFY21-24	\$ 150,000		\$ 17,168		\$ 167,168	\$ -	\$ 167,168				
City of Grants Pass Pedestrian Upgrades	Install sidewalks located near transit stops to expand access to Transit Stations.	N/A	Exempt (Table 2) Transit	21943	FFY2020	Planning	\$ 46,523	CMAQ (L400)	\$ 5,325	Local	\$ 51,848			\$ 51,848
				21943	FFY2020	Design	\$ 158,177	CMAQ (L400)	\$ 18,104	Local	\$ 176,281		\$ 176,281	
						Land Purchase					\$ -		\$ -	
						Utility Relocate					\$ -		\$ -	
				21943	FFY2021	Construction	\$ 930,455	CMAQ (L400)	\$ 106,495	Local	\$ 1,036,950		\$ 1,036,950	
				21943	FFY2020	Other	\$ 283,789	CMAQ (L400)	\$ 32,481	Local	\$ 316,270		\$ 316,270	
			Total FFY21-24	\$ 1,418,944		\$ 162,405		\$ 1,581,349	\$ -	\$ 1,581,349				
<b>Subtotal Grants Pass Projects</b>														
							\$ 5,181,474		\$ 593,043		\$ 5,774,517			\$ 6,168,517

Project Name	Project Description	RTP Project Number	Air Quality Status	Key #	Federal Fiscal Year	Phase	Federal		Federal Required Match		Total Fed+Req Match	Other		Total All Sources
							\$	Source	\$	Source		\$	Source	
<b>Jackson County</b>														
No Projects						Planning					\$ -			
						Design					\$ -			\$ -
						Land Purchase					\$ -			\$ -
						Utility Relocate								
						Construction					\$ -	\$ -		\$ -
						Other					\$ -			\$ -
					Total FFY21-24		\$ -		\$ -		\$ -	\$ -		\$ -
<b>Subtotal Jackson County Projects</b>							\$ -		\$ -		\$ -	\$ -		\$ -
Project Name	Project Description	RTP Project Number	Air Quality Status	Key #	Federal Fiscal Year	Phase	Federal		Federal Required Match		Total Fed+Req Match	Other		Total All Sources
							\$	Source	\$	Source		\$	Source	
<b>Josephine County</b>														
No Projects						Planning					\$ -			
						Design					\$ -			
						Land Purchase					\$ -			
						Utility Relocate					\$ -			
						Construction					\$ -			
						Other					\$ -			
					Total FFY21-24		\$ -		\$ -		\$ -	0		\$ -
<b>Subtotal Josephine County Projects</b>							\$ -		\$ -		\$ -	0		\$ -
Project Name	Project Description	RTP Project Number	Air Quality Status	Key #	Federal Fiscal Year	Phase	Federal		Federal Required Match		Total Fed+Req Match	Other		Total All Sources
							\$	Source	\$	Source		\$	Source	
<b>Josephine Community Transit</b>														
Oregon Transportation Network - Josephine Co FFY 22	Urbanized public transit capital funding for Federal fiscal year 2022. Funds will be transferred to FTA for delivery. Projects and programs to be determined based on funding requirements	n/a	Exempt (Table 2) Transit	22023	FFY2022	Other	\$ 253,808	SW Transit	\$29,049	JCT	\$ 282,857	\$ -	NA	\$ 282,857
Oregon Transportation Network - Josephine Co FFY 23	Urbanized public transit capital funding for Federal fiscal year 2023. Funds will be transferred to FTA for delivery. Projects and programs to be determined based on funding requirements	N/A	Exempt (Table 2) Transit	22038	FFY2023	Other	\$ 253,808	SW Transit	\$29,049	JCT	\$ 282,857	\$ -	NA	\$ 282,857
Oregon Transportation Network - Josephine Co FFY 24	Urbanized public transit capital funding for Federal fiscal year 2024. Funds will be transferred to FTA for delivery. Projects and programs to be determined based on funding requirements	N/A	Exempt (Table 2) Transit	22052	FFY2024	Other	\$ 253,808	SW Transit	\$29,049	JCT	\$ 282,857	\$ -	NA	\$ 282,857
Josephine County - 5311	Rural Operations	729	Exempt (Table 2) Transit	20928	FFY2021	Other	\$ 85,000	FTA 5311	\$9,729	JCT	\$ 94,729	\$ -	NA	\$ 94,729
Project Name	Project Description	RTP Project Number	Air Quality Status	Key #	Federal Fiscal Year	Phase	Federal		Federal Required Match		Total Fed+Req Match	Other		Total All Sources
							\$	Source	\$	Source		\$	Source	
<b>Josephine Community Transit (continued)</b>														
Josephine Co - Transit Operations FY2021	Transit operation expenses	n/a	Exempt (Table 2) Transit	20980	FFY2021	Other	\$ 798,029	FTA 5307	\$798,028	JCT	\$ 1,596,057	\$ -	NA	\$ 1,596,057
JCT - 5309	Capital Purchase - Replacement Vehicle	737	Exempt (Table 2) Transit	20973	FFY2021	Other	\$ 314,117	FTA 5309	\$78,529	JCT	\$ 392,646	\$ -	NA	\$ 392,646
Enhanced Mobility Program JCT FFY22	Enhanced mobility small urban program	N/A	Exempt (Table 2) Transit	21970	FFY2022	Other	\$ 105,115	FTA 5310	\$26,279	JCT	\$ 131,394	\$ -	NA	\$ 131,394
Enhanced Mobility Program JCT FFY23	Enhanced mobility small urban program	N/A	Exempt (Table 2) Transit	21979	FFY2023	Other	\$ 107,000	FTA 5310	\$26,750	JCT	\$ 133,750	\$ -	NA	\$ 133,750
Enhanced Mobility Program JCT FFY24	Enhanced mobility small urban program	N/A	Exempt (Table 2) Transit	21989	FFY2024	Other	\$ 109,000	FTA 5310	\$27,250	JCT	\$ 136,250	\$ -	NA	\$ 136,250
JCT - 5310	Preventive Maintenance	741	Exempt (Table 2) Transit	20978	FFY2021	Other	\$ 150,000	FTA 5310	\$17,168	JCT	\$ 167,168	\$ -	NA	\$ 167,168
<b>Subtotal Josephine Community Transit Projects</b>							\$ 2,429,685		\$ 1,070,881		\$ 3,500,566			\$ 3,500,566

MRMPO 2021 - 2024 TIP  
 Approved by MRMPO Policy Committee-DRAFT  
 May 14, 2020

Project Name	Project Description	RTP Project Number	Air Quality Status	Key #	Federal Fiscal Year	Phase	Federal		Federal Required Match		Total Fed+Req Match	Other		Total All Sources
							\$	Source	\$	Source		\$	Source	
<b>ODOT</b>														
I-5: Evans Creek Bridge & Bridge over Depot St (Rogue River)	Widen the Evans Creek Bridge to the west side (southbound lanes). Widen the bridge over Depot Street to the west side (southbound lanes). Remove portions of the bridge driving surfaces of both bridges and place new surface. Replace the deck expansion joints.	n/a	Exempt (Table 2) Safety			Planning					\$ -			
				21775	2021	Design	\$ 1,383,300	FIX-IT SWB	\$ 116,700	ODOT	\$ 1,500,000		\$ 1,500,000	
				21775	2022	Land Purchase	\$ 27,666	FIX-IT SWB	\$ 2,334	ODOT	\$ 30,000		\$ 30,000	
				21775	2023	Utility Relocation	\$ 46,110	FIX-IT SWB	\$ 3,890	ODOT	\$ 50,000		\$ 50,000	
				21775	2024	Construction	\$ 6,738,515	FIX-IT SWB	\$ 568,485	ODOT	\$ 7,307,000		\$ 7,307,000	
						Other			\$ 0		\$ -		\$ -	
		Total FFY21-24		\$ 8,195,591		\$ 691,409		\$ 8,887,000		\$ 8,887,000				
OR-99 Fruitdale Creek Culvert	Design, acquire right of way, and relocate utilities in preparation of a construction project to replace a culvert with a bridge. The replacement will improve fish passage.	n/a	Exempt (Table 2) Safety			Planning					\$ -			
				21720	2021	Design	\$ 1,315,442	FIX-IT FP	\$ 150,558	ODOT	\$ 1,466,000		\$ 1,466,000	
				21720	2024	Land Purchase	\$ 565,299	FIX-IT FP	\$ 64,701	ODOT	\$ 630,000		\$ 630,000	
				21720	2024	Utility Relocate	\$ 44,865	FIX-IT FP	\$ 5,135	ODOT	\$ 50,000		\$ 50,000	
						Construction					\$ -		\$ -	
						Other					\$ -		\$ -	
		Total FFY21-24		\$ 1,925,606		\$ 220,394		\$ 2,146,000		\$ 2,146,000				
Rogue Valley Rural Intersection Improvements	Install safety signs at various intersection approaches in the rural Rogue Valley. Install flashing lights at the intersections. This will help improve intersection visibility to motorists.	n/a	Exempt (Table 2) Safety			Planning					\$ -			
				21717	2022	Design	\$ 202,884	ARTS R3	\$ 17,116	ODOT	\$ 220,000		\$ 220,000	
				21717	2023	Land Purchase	\$ 1,844	ARTS R3	\$ 156	ODOT	\$ 2,000		\$ 2,000	
				21717	2024	Utility Relocate	\$ 23,055	ARTS R3	\$ 1,945	ODOT	\$ 25,000		\$ 25,000	
				21717	2024	Construction	\$ 892,690	ARTS R3	\$ 75,310	ODOT	\$ 968,000		\$ 968,000	
						Other			\$ 0		\$ -		\$ -	
		Total FFY21-24		\$ 1,120,473		\$ 94,527		\$ 1,215,000		\$ 1,215,000				
I-5 Region 3 Clear Zone Improvements	Install traffic safety barriers to protect drivers from roadside hazards that cannot be removed.	n/a	Exempt (Table 2) Safety			Planning					\$ -			
				21713	2021	Design	\$ 207,495	ARTS R3	\$ 17,505	ODOT	\$ 225,000		\$ 225,000	
				21713	2022	Land Purchase	\$ 2,767	ARTS R3	\$ 233	ODOT	\$ 3,000		\$ 3,000	
						Utility Relocate					\$ -		\$ -	
				21713	2023	Construction	\$ 1,378,505	ARTS R3	\$ 116,295	ODOT	\$ 1,494,800		\$ 1,494,800	
				21713	2023	Construction	\$ 922,200	ARTS R3	\$ 77,800	ODOT	\$ 1,000,000		\$ 1,000,000	
		Total FFY21-24		\$ 2,510,967		\$ 211,833		\$ 2,722,800	\$ -	\$ 2,722,800				
I-5: Southern Oregon Wrong Way Driver Mitigation	Install signs for wrong-way drivers on I-5 exit ramps throughout Southern Oregon to help improve safety to the travelling public.	n/a	Exempt (Table 2) Safety			Planning					\$ -			
				21699	2021	Design	\$ 239,772	ARTS R3	\$ 20,228	ODOT	\$ 260,000		\$ 260,000	
				21699	2021	Land Purchase	\$ 5,533	ARTS R3	\$ 467	ODOT	\$ 6,000		\$ 6,000	
						Utility Relocate					\$ -		\$ -	
				21699	2022	Construction	\$ 2,057,428	ARTS R3	\$ 173,572	ODOT	\$ 2,231,000		\$ 2,231,000	
						Construction			\$ 0		\$ -		\$ -	
		Total FFY21-24		\$ 2,302,733		\$ 194,267		\$ 2,497,000		\$ 2,497,000				
US199: ROGUE RIVER HWY TO APPLGATE RIVER	Grind out the existing pavement and replace with new asphalt.	510	Exempt (Table 2) Safety	20104	FFY2017	Design	\$ 421,932	NHP FAST	\$ 48,292	ODOT	\$ 470,224		\$ 470,224	
				20104	FFY2017	Design	\$ 332,898	STP-FLEX	\$ 38,102	ODOT	\$ 371,000		\$ 371,000	
				20104	FFY2017	Design	\$ 142,470	NHP FAST	\$ 16,306	ODOT	\$ 158,776		\$ 158,776	
				20104	FFY2019	Land Purchase	\$ 23,330	NHP FAST	\$ 2,670	ODOT	\$ 26,000		\$ 26,000	
				20104	FFY2020	Utility Relocate	\$ 8,973	ACPO	\$ 1,027	ODOT	\$ 10,000		\$ 10,000	
				20104	FFY2021	Construction	\$ 5,630,558	NHP FAST	\$ 644,442	ODOT	\$ 6,275,000		\$ 6,275,000	
						Other			\$ 0		\$ -		\$ -	
		Total FFY21-24		\$ 6,560,161		\$ 750,839		\$ 7,311,000		\$ 7,311,000				
Southern Oregon Seismic Triage	Perform seismic upgrades on 17 bridges and 7 hillside slopes	n/a	Exempt (Table 2) Safety			Planning					\$ -			
				21296	FFY2018	Design	\$ 5,383,800	HB2017	\$ 616,200		\$ 6,000,000		\$ 6,000,000	
				21296	FFY2019	Land Purchase	\$ 179,460	HB2017	\$ 20,540		\$ 200,000		\$ 200,000	
				21296	FFY2019	Utility Relocate	\$ 22,433	HB2017	\$ 2,567		\$ 25,000		\$ 25,000	
				21296	FFY2020	Construction	\$ 21,535,200	HB2017	\$ 2,464,800		\$ 24,000,000		\$ 24,000,000	
						Construction					\$ -		\$ -	
		Total FFY21-24		\$ 27,120,893		\$ 3,104,107		\$ 30,225,000	\$ -	\$ 30,225,000				
I-5: Monument Dr - N. Grants Pass	Remove existing pavement and replace with new asphalt to improve pavement condition and extend service life. Install new overhead lighting and signage at various locations to improve safety. Repair or replace bridge driving surfaces.	n/a	Exempt (Table 2) Safety			Planning					\$ -			
				21674	2021	Design	\$ 1,125,084	NHP FAST	\$ 94,916	ODOT	\$ 1,220,000		\$ 1,220,000	
				21674	2023	Land Purchase	\$ 2,767	NHP FAST	\$ 233	ODOT	\$ 3,000		\$ 3,000	
				21674	2024	Utility Relocate	\$ 23,055	NHP FAST	\$ 1,945	ODOT	\$ 25,000		\$ 25,000	
				21674	2024	Construction	\$ 17,424,047	NHP FAST	\$ 1,469,953	ODOT	\$ 18,894,000		\$ 18,894,000	
						Other					\$ -		\$ -	
		Total FFY21-24		\$ 18,574,953		\$ 1,567,047		\$ 20,142,000	\$ -	\$ 20,142,000				
OR99: Rogue Valley Intersection Improvements	Safety upgrades by removing and relocating signs and utility posts, geometry improvements by realigning the existing approach to create a perpendicular intersection and constructing a right turn lane	n/a	Exempt (Table 2) Safety			Planning					\$ -			
				21408	2019	Design	\$ 276,660	FIX-IT R3	\$ 23,340	ODOT	\$ 300,000		\$ 300,000	
				21408	2020	Land Purchase	\$ 142,941	FIX-IT R3	\$ 12,059	ODOT	\$ 155,000		\$ 155,000	
				21408	2020	Utility Relocate	\$ 44,865	FIX-IT R3	\$ 5,135	ODOT	\$ 50,000		\$ 50,000	
				21408	2021	Construction	\$ 576,067	FIX-IT R3	\$ 65,933	ODOT	\$ 642,000		\$ 642,000	
						Other					\$ -		\$ -	
		Total FFY21-24		\$ 1,040,533		\$ 106,467		\$ 1,147,000	\$ -	\$ 1,147,000				
<b>Subtotal ODOT Projects</b>							<b>\$ 69,351,910</b>	<b>\$ 6,940,890</b>	<b>\$ 76,292,800</b>	<b>\$ -</b>	<b>\$ 76,292,800</b>			

MRMPO 2021 - 2024 TIP  
 Approved by MRMPO Policy Committee-DRAFT  
 May 14, 2020

Project Name	Project Description	RTP Project Number	Air Quality Status	Key #	Federal Fiscal Year	Phase	Federal		Federal Required Match		Total Fed+Req Match	Other		Total All Sources
							\$	Source	\$	Source		\$	Source	
<b>Rogue River</b>														
No Projects					FFY18	Planning					\$ -			
						Design					\$ -			
						Land Purchase					\$ -			
						Utility Relocate					\$ -			
						Construction					\$ -			
						Other					\$ -			
					Total FFY21-24	\$ -		\$ -		\$ -	0		\$ -	
<b>Subtotal Rogue River Projects</b>							\$ -							\$ -

MRMPO 2021 - 2024 TIP  
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 May 14, 2020

Project Name	Project Description	RTP Project Number	Air Quality Status	Key #	Federal Fiscal Year	Phase	Federal		Federal Required Match		Total Fed+Req Match	Other		Total All Sources	
							\$	Source	\$	Source		\$	Source		
<b>Rogue Valley Council of Governments</b>															
Middle Rogue MPO planning SFY23	Planning and Reasearch	n/a	Exempt (Table 2)			Planning					\$ -				
						Design					\$ -				
						Land Purchase						\$ -			
						Construction						\$ -			
				21844	FFY2022	Other	\$ 211,829	PL	\$24,245	ODOT	\$ 236,074			\$ 236,074	
		<b>Total FFY21-24</b>	<b>\$ 211,829</b>		<b>\$ 24,245</b>		<b>\$ 236,074</b>			<b>\$ 236,074</b>					
Middle Rogue MPO planning SFY23	Support Transit Planning through RTP & TIP	n/a	Exempt (Table 2)			Planning					\$ -				
						Design					\$ -				
						Land Purchase						\$ -			
						Construction						\$ -			
				21844	FFY2022	Other	\$ 61,145	FTA 5303	\$6,998	MRMPO	\$ 68,143			\$ 68,143	
		<b>Total FFY21-24</b>	<b>\$ 61,145</b>		<b>\$ 6,998</b>		<b>\$ 68,143</b>			<b>\$ 68,143</b>					
Middle Rogue MPO planning SFY24	Planning and Reasearch	n/a	Exempt (Table 2)			Planning					\$ -				
						Design					\$ -				
						Land Purchase						\$ -			
						Construction						\$ -			
				21854	FFY2023	Other	\$ 212,274	PL	\$24,296	ODOT	\$ 236,570			\$ 236,570	
		<b>Total FFY21-24</b>	<b>\$ 212,274</b>		<b>\$ 24,296</b>		<b>\$ 236,570</b>			<b>\$ 236,570</b>					
Middle Rogue MPO planning SFY24	Support Transit Planning through RTP & TIP	n/a	Exempt (Table 2)			Planning					\$ -				
						Design					\$ -				
						Land Purchase						\$ -			
						Construction						\$ -			
				21854	FFY2023	Other	\$ 62,508	FTA 5303	\$7,154	MRMPO	\$ 69,662			\$ 69,662	
		<b>Total FFY21-24</b>	<b>\$ 62,508</b>		<b>\$ 7,154</b>		<b>\$ 69,662</b>			<b>\$ 69,662</b>					
Middle Rogue MPO planning SFY25	Planning and Reasearch	n/a	Exempt (Table 2)			Planning					\$ -				
						Design					\$ -				
						Land Purchase						\$ -			
						Construction						\$ -			
				21865	FFY2024	Other	\$ 212,714	PL	\$24,346	ODOT	\$ 237,060			\$ 237,060	
		<b>Total FFY21-24</b>	<b>\$ 212,714</b>		<b>\$ 24,346</b>		<b>\$ 237,060</b>			<b>\$ 237,060</b>					
Middle Rogue MPO planning SFY25	Support Transit Planning through RTP & TIP	n/a	Exempt (Table 2)			Planning					\$ -				
						Design					\$ -				
						Land Purchase						\$ -			
						Construction						\$ -			
				21865	FFY2024	Other	\$ 63,874	FTA 5303	\$7,311	MRMPO	\$ 71,185			\$ 71,185	
		<b>Total FFY21-24</b>	<b>\$ 63,874</b>		<b>\$ 7,311</b>		<b>\$ 71,185</b>			<b>\$ 71,185</b>					
Grants Pass 5303 Funds	Support Transit Planning through RTP & TIP	808	Exempt (Table 2)			Planning					\$ -				
						Design					\$ -				
						Land Purchase						\$ -			
						Construction						\$ -			
				20609	FFY2021	Other	\$ 132,398	FTA 5303	\$15,154	MRMPO	\$ 147,552			\$ 147,552	
		<b>Total FFY21-24</b>	<b>\$ 132,398</b>		<b>\$ 15,154</b>		<b>\$ 147,552</b>			<b>\$ 147,552</b>					
Grants Pass MPO Planning (FFY 2022)	Planning and Reasearch	809	Exempt (Table 2)			Planning					\$ -				
						Design					\$ -				
						Land Purchase						\$ -			
						Construction						\$ -			
				20609	FFY2021	Other	\$ 410,508	PL	\$46,984	ODOT	\$ 457,492			\$ 457,492	
		<b>Total FFY21-24</b>	<b>\$ 410,508</b>		<b>\$ 46,984</b>		<b>\$ 457,492</b>			<b>\$ 457,492</b>					
<b>Subtotal RVCOG Projects</b>							<b>\$ 1,367,250</b>		<b>\$ 156,488</b>		<b>\$ 1,523,738</b>			<b>\$ 1,523,738</b>	
<b>Total All Projects</b>							<b>\$ 78,330,319</b>		<b>\$ 8,761,302</b>		<b>\$ 87,091,621</b>			<b>\$ 87,485,621</b>	