

MRMPO 2024-2027 TIP  
Amended

Project Name	Project Description	RTP Project Number	Air Quality Status	Key #	Federal Fiscal Year	Phase	Federal		Federal Required Match		Total Fed+Req Match	Other		Total All Sources		
							\$	Source	\$	Source		\$	Source			
<b>Gold Hill</b>																
No Projects						Planning										
						Design										
						Land Purchase										
						Utility Relocate										
						Construction										
						Other										
						Total FFY24-27										
<b>Subtotal Gold Hill Projects</b>																
Project Name	Project Description	RTP Project Number	Air Quality Status	Key #	Federal Fiscal Year	Phase	Federal		Federal Required Match		Total Fed+Req Match	Other		Total All Sources		
							\$	Source	\$	Source		\$	Source			
<b>Grants Pass</b>																
Allen Creek Road Improvements	Widening of Allen Creek Rd from W Harbeck Street to Denton Rd. for sidewalks, bike lanes and additional improvements to pedestrian safety.	n/a	Exempt Table 2			Planning					\$ -			\$ -		
						18235	2013	Design	\$ 1,884,330	STP/CMAQ	\$ 23,210	ODOT	\$ 1,907,540	\$ 192,460	Local	\$ 2,100,000
						18235	2023	Land Purchase	\$ 1,549,307	CMAQ (L400)	\$ -		\$ 1,549,307	\$ 177,325	Local	\$ 1,726,632
								Utility Relocate					\$ -			\$ -
						18235	2024	Construction	\$ 4,836,870	STP/CMAQ	\$ 74,355	ODOT	\$ 4,911,225	\$ 4,238,775	Local	\$ 9,150,000
								Other					\$ -			\$ -
						Total FFY21-24			\$ 8,270,507		\$ 97,565		\$ 8,368,072	\$ 4,608,560		\$ 12,976,632
Lincoln Rd. Multi-Modal and Transit Enhancements	Modernize Lincoln Rd from Bridge to G St to include bike lanes and sidewalks. Work to include turn lane and resurfacing of existing lanes.	GP-007	Exempt 40 CFR 93.126 Table 2 Safety: Traffic control devices and operating assistance other than signalization projects Air Quality: Bicycle and pedestrian facilities			23304	2025	Planning	\$ 362,040	STBG	\$ 149,992	Grants Pass	\$ 512,032		\$ 512,032	
						23304	2025	Planning	\$ 450,016	CMAQ (L400)	\$ 149,992	Grants Pass	\$ 600,008		\$ 600,008	
						23304	2026	Design	\$ 500,000	STBG	\$ 250,000	Grants Pass	\$ 750,000		\$ 750,000	
						23304	2026	Land Purchase	\$ 876,918	STBG	\$ 125,000	Grants Pass	\$ 1,001,918	\$ 688,082	Local	\$ 1,690,000
						23304	2026	Land Purchase	\$ 450,016	CMAQ (L400)	\$ 125,000	Grants Pass	\$ 575,016		\$ 575,016	
								Utility Relocate					\$ -		\$ -	
						23304	2027	Construction	\$ 876,918	STBG	\$ 50,000	Grants Pass	\$ 926,918	\$ 3,027,950	Local	\$ 3,954,868
						23304	2027	Construction	\$ 450,016	CMAQ (L400)	\$ 50,000	Grants Pass	\$ 500,016		\$ 500,016	
						Total FFY24-27			\$ 3,965,924		\$ 899,984		\$ 4,865,908	\$ 3,027,950		\$ 8,581,940
<b>Subtotal Grants Pass Projects</b>																
Project Name	Project Description	RTP Project Number	Air Quality Status	Key #	Federal Fiscal Year	Phase	Federal		Federal Required Match		Total Fed+Req Match	Other		Total All Sources		
							\$	Source	\$	Source		\$	Source			

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							\$	Source	\$	Source		\$	Source	
<b>Jackson County</b>														
Galls Creek (Lampman Rd) bridge	Replace the existing bridge to meet current standards.	N/A	Carried over from 2021-24 conforming TIP Exempt 40 CFR 93.126 Table 2  Safety: Widening narrow pavements or reconstructing bridges (no additional travel lanes).			Planning								
				23163	2023	Design	\$ 729,236	IIJA	\$ 83,464	Local	\$ 812,700		\$ 812,700	
				23163	2025	Land Purchase	\$ 56,799	IIJA	\$ 6,501	Local	\$ 63,300		\$ 63,300	
						Utility Relocate					\$ -		\$ -	
				23163	2027	Construction	\$ 2,563,855	IIJA	\$ 293,410	Local	\$ 2,857,265		\$ 2,857,265	
						Other					\$ -		\$ 3,733,265	
<b>Subtotal Jackson County Projects</b>							\$ 3,349,890		\$ 383,375		\$ 3,733,265		\$ 3,733,265	
<b>Josephine County</b>														
No Projects						Planning								
						Design								
						Land Purchase								
						Utility Relocate								
						Construction								
						Other								
<b>Subtotal Josephine County Projects</b>														
Project Name	Project Description	RTP Project Number	Air Quality Status	Key #	Federal Fiscal Year	Phase	Federal		Federal Required Match		Total Fed+Req Match	Other		Total All Sources
							\$	Source	\$	Source		\$	Source	

MRMPO 2024-2027 TIP  
Amended

Project Name	Project Description	RTP Project Number	Air Quality Status	Key #	Federal Fiscal Year	Phase	Federal		Federal Required Match		Total Fed+Req Match	Other		Total All Sources
							\$	Source	\$	Source		\$	Source	
<b>Josephine Community Transit</b>														
Oregon Transportation Network - Josephine Co FFY 24	Urbanized public transit capital funding for Federal fiscal year 2024. Funds will be transferred to FTA for delivery. Projects and programs to be determined based on funding requirements	N/A	Exempt Table 2 Transit	22052	FFY2024	Other	\$ 253,808	SW Transit	\$29,049	JCT	\$ 282,857	\$ -	NA	\$ 282,857

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							\$	Source	\$	Source		\$	Source	
Oregon Transportation Network - Josephine Co FFY23	Urbanized public transit capital funding for federal fiscal year 2023. Funds will be transferred to FTA for delivery.	N/A	Exempt Table 2 Transit	22038	FFY2024	Other	\$ 253,808	FTA 5310	\$29,049	JCT	\$ 282,857	\$ -	NA	\$ 282,857
Oregon Transportation Network - Josephine Co FFY22	Urbanized public transit capital funding for federal fiscal year 2022. Funds will be transferred to FTA for delivery.	N/A	Exempt Table 2 Transit	22023	FFY2024	Other	\$ 253,808	FTA 5310	\$29,049	JCT	\$ 282,857	\$ -	NA	\$ 282,857
Enhanced Mobility Program (5310) - Josephine Co FFY20	Enhanced mobility small urban program	N/A	Exempt Table 2 Transit	22652	FFY2024	Other	\$ 93,941	FTA 5310	\$0	JCT	\$ 93,941	\$ -	NA	\$ 93,941
Enhanced Mobility Program - Josephine Co FFY22	Enhanced mobility small urban program	N/A	Exempt Table 2 Transit	21970	FFY2024	Other	\$ 141,198	FTA 5310	\$35,300	JCT	\$ 176,498	\$ -	NA	\$ 176,498
Enhanced Mobility Program - Josephine Co FFY23	Enhanced mobility small urban program	N/A	Exempt Table 2 Transit	21979	FFY2024	Other	\$ 120,014	FTA 5310	\$13,736	JCT	\$ 133,750	\$ -	NA	\$ 133,750
Enhanced Mobility Program JCT FFY24	Enhanced mobility small urban program	N/A	Exempt Table 2 Transit	21989	FFY2024	Other	\$ 109,000	FTA 5310	\$27,250	JCT	\$ 136,250	\$ -	NA	\$ 136,250
Enhanced Mobility Program JCT FFY25	Enhanced mobility small urban program	N/A	Exempt Table 2 Transit	22956	FFY2025	Other	\$ 146,083	FTA 5310	\$36,521	JCT	\$ 182,604	\$ -	NA	\$ 182,604
Enhanced Mobility Program JCT FFY26	Enhanced mobility small urban program	N/A	Exempt Table 2 Transit	22969	FFY2026	Other	\$ 152,048	FTA 5310	\$38,012	JCT	\$ 190,060	\$ -	NA	\$ 190,060

MRMPO 2024-2027 TIP  
Amended

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Enhanced Mobility Program JCT FFY27	Enhanced mobility small urban program	N/A	Exempt Table 2 Transit	22981	FFY2027	Other	\$ 158,375	FTA 5310	\$39,594	JCT	\$ 197,969	\$ -	NA	\$ 197,969
Enhanced Mobility E&D JCT FY25	Enhanced mobility small urban program	N/A	Exempt Table 2 Transit	23002	FFY2025	Other	\$ 337,565	FTA 5310	\$38,636	JCT	\$ 376,201	\$ -	NA	\$ 376,201
Enhanced Mobility E&D JCT FY26	Enhanced mobility small urban program	N/A	Exempt Table 2 Transit	23019	FFY2026	Other	\$ 337,565	FTA 5310	\$38,636	JCT	\$ 376,201	\$ -	NA	\$ 376,201
Enhanced Mobility E&D JCT FY27	Enhanced mobility small urban program	N/A	Exempt Table 2 Transit	23032	FFY2027	Other	\$ 337,565	FTA 5310	\$38,636	JCT	\$ 376,201	\$ -	NA	\$ 376,201
Josephine Co - Transit operations (5307) FY2022	Transit operation expenses	n/a	Exempt Table 2 Transit	22676	FFY2024	Other	\$ 1,052,473	FTA 5307	\$ 1,052,473	JCT	\$ 2,104,946	\$ -	NA	\$ 2,104,946
Josephine Co - Transit operations (5307) FY2023	Transit operation expenses	n/a	Exempt Table 2 Transit	22677	FFY2024	Other	\$ 890,000	FTA 5307	\$ 890,000	JCT	\$ 1,780,000	\$ -	NA	\$ 1,780,000
Josephine Co - Transit operations (5307) FY2024	Transit operation expenses	n/a	Exempt Table 2 Transit	22678	FFY2024	Other	\$ 920,000	FTA 5307	\$ 920,000	JCT	\$ 1,840,000	\$ -	NA	\$ 1,840,000
Josephine Co - Transit operations (5307) FY2024	Transit operation expenses	n/a	Exempt Table 2 Transit	20979	FFY2024	Other	\$ 782,381	FTA 5307	\$ 782,381	JCT	\$ 1,564,762	\$ -	NA	\$ 1,564,762

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							\$	Source	\$	Source		\$	Source	
Josephine Co - Transit operations (5307) FY2025	Transit operation expenses	n/a	Exempt Table 2 Transit	23336	FFY2025	Other	\$ 1,150,065	FTA 5307	\$ 1,150,065	JCT	\$ 2,300,130	\$ -	NA	\$ 2,300,130
Josephine Co - Transit operations (5307) FY2026	Transit operation expenses	n/a	Exempt Table 2 Transit	23337	FFY2026	Other	\$ 1,184,567	FTA 5307	\$ 1,184,567	JCT	\$ 2,369,134	\$ -	NA	\$ 2,369,134
Josephine Co - Transit operations (5307) FY2027	Transit operation expenses	n/a	Exempt Table 2 Transit Operations	23338	FFY2027	Other	\$ 1,220,104	FTA 5307	\$ 1,220,104	JCT	\$ 2,440,208	\$ -	NA	\$ 2,440,208
Josephine County bus replacement	Purchase buses for public transit in small urban areas.	n/a	Exempt Table 2 Transit Operations	22354	2024	Other	\$ 789,624	5307	\$ 90,376	JCT	\$ 880,000	\$ -	NA	\$ 880,000
Bus & bus facilities - SM urban Josephine Co. FFY21	Purchase buses for public transit in small urban areas.	n/a	Exempt Table 2 Transit Operations	23593	FFY2027	Other	\$ 334,754	FTA 5339	\$ 393,828	JCT	\$ 728,582	\$ -	NA	\$ 728,582
I-5 Transit Corridor Study	Transit operation expenses	n/a	Exempt Table 2 Transit Operations	23629	FFY2024	Other	\$ 108,000	MPO IJJA	\$ 12,361	JCT	\$ 120,361	\$ -	NA	\$ 120,361
<b>Subtotal Josephine Community Transit Projects</b>							<b>\$ 9,894,368</b>		<b>\$ 7,593,058</b>		<b>\$ 17,487,427</b>			<b>\$ 17,487,427</b>
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							\$	Source	\$	Source		\$	Source	

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							\$	Source	\$	Source		\$	Source		
<b>ODOT</b>															
I-5: Evans Creek Bridge & Bridge over Depot St (Rogue River)	Widen the Evans Creek Bridge to the west side (southbound lanes). Widen the bridge over Depot Street to the west side (southbound lanes). Remove portions of the bridge driving surfaces of both bridges and place new surface. Replace the deck expansion joints	n/a				Planning					\$ -				
					21775	2021	Design	\$ 1,383,300	FIX-IT SWB	\$ 116,700	ODOT	\$ 1,500,000			\$ 1,500,000
					21775	2027	Land Purchase	\$ 27,666	FIX-IT SWB	\$ 2,334	ODOT	\$ 30,000			\$ 30,000
					21775	2027	Utility Relocation	\$ 46,110	FIX-IT SWB	\$ 3,890	ODOT	\$ 50,000			\$ 50,000
					21775	2027	Construction	\$ 6,738,515	FIX-IT SWB	\$ 568,485	ODOT	\$ 7,307,000			\$ 7,307,000
							Other			\$ -		\$ -			
					Total FFY24-27		\$ 8,195,591		\$ 691,409		\$ 8,887,000		\$ 8,887,000		
						Planning				\$ -					
Southwest Oregon Rural Intersection Safety Improvements	Install signs to provide a safer roadway to the traveling public in ODOT region 3.	n/a			23053	2024	Design	\$ 389,977	HSIP - IIJA	\$ 43,331	ODOT	\$ 433,308		\$ 433,308	
							Land Purchase				\$ -		\$ -		
							Utility Relocation				\$ -		\$ -		
					23053	2025	Construction	\$ 1,537,115	HSIP - IIJA	\$ 170,791	ODOT	\$ 1,707,906		\$ 1,707,906	
							Other			\$ -		\$ -			
					Total FFY24-27		\$ 1,927,092		\$ 214,122		\$ 2,141,214		\$ 2,141,214		

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							\$	Source	\$	Source		\$	Source	
OR:99 Fruitdale Creek Culvert	construction project to replace a culvert with a bridge. The replacement will improve fish passage no additional travel lanes.	n/a	Carried over from 2021-24 conforming TIP Exempt 40 CFR 93.126 Table 2  Safety: Widening narrow pavements or reconstructing bridges (no additional travel lanes)			Planning					\$ -			
				21720	2022	Design	\$ 2,042,250	FIX-IT FP	\$ 233,750	ODOT	\$ 2,276,000			\$ 2,276,000
				21720	2024	Land Purchase	\$ 698,099	FIX-IT FP	\$ 79,901	ODOT	\$ 778,000			\$ 778,000
				21720	2025	Utility Relocate	\$ 44,865	FIX-IT FP	\$ 5,135	ODOT	\$ 50,000			\$ 50,000
						Construction					\$ -			
						Other					\$ -			
					Total FFY24-27		\$ 2,785,214		\$ 318,786		\$ 3,104,000			\$ 3,104,000
Rogue Valley Rural Intersection Improvements	Install safety signs at various intersection approaches in the rural Rogue Valley. Install flashing lights at the intersections. This will help improve intersection visibility to motorists.	n/a	Carried over from 2021-24 conforming TIP Exempt 40 CFR 93.126 Table 2  Other: Directional and informational signs			Planning					\$ -			
				21717	2022	Design	\$ 202,884	ARTS R3	\$ 17,116	ODOT	\$ 220,000			\$ 220,000
						Land Purchase					\$ -			\$ -
				21717	2024	Utility Relocate	\$ -	ARTS R3	\$ -	ODOT	\$ -			\$ -
				21717	2024	Construction	\$ 1,073,752	ARTS R3		ODOT	\$ 1,073,752			\$ 1,073,752
						Other			\$ -		\$ -			
					Total FFY24-27		\$ 1,276,636		\$ 17,116		\$ 1,293,752			\$ 1,293,752
Jackson and Josephine County curb ramps, phase 3	Construct curb ramps to meet compliance with the Americans with Disabilities Act (ADA) standards	n/a	Carried over from 2021-24 conforming TIP Exempt 40 CFR 93.126 Table 2  Quality - Bicycle and pedestrian facilities.			Planning					\$ -			
				22571	2022	Design	\$ 4,215,901	STBG-IIJA	\$ 482,529	ODOT	\$ 4,698,430			\$ 4,698,430
				22571	2024	Land Purchase	\$ 1,697,243	STBG-IIJA	\$ 194,257	ODOT	\$ 1,891,500	\$ 8,500	ODOT	\$ 1,900,000
						Utility Relocate								\$ -
				22571	2026	Construction	\$ 9,298,777	STBG-IIJA	\$1,064,287	ODOT	\$ 10,363,064			\$ 10,363,064
						Other			\$ -		\$ -			
					Total FFY24-27		\$ 15,211,921		\$ 1,741,073		\$ 16,952,994	\$ 8,500		\$ 16,961,494



MRMPO 2024-2027 TIP  
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							\$	Source	\$	Source		\$	Source		
I-5: from Creswell to the California border	Install National Electric Vehicle Infrastructure (NEVI) fast charging stations at 50-mile intervals along I-5 between Creswell and the California border, to provide electric vehicle drivers with reliable, fast charging along major corridors in Oregon.	n/a	Exempt 40 CFR 93.126 Table 2  Safety	22737	2023	Planning	\$ 284,000	IIJA	\$ 71,000	ODOT	\$ 355,000				
				22737	2025	Design	\$ 636,000	IIJA	\$ 159,000	ODOT	\$ 795,000			\$ 795,000	
						Land Purchase						\$ -			\$ -
						Utility Relocate									\$ -
				22737	2025	Construction	\$ 1,404,000	IIJA	\$351,000	ODOT	\$ 1,755,000			\$ 1,755,000	
						Other			\$ -			\$ -			
					Total FFY24-27		\$ 2,324,000		\$ 581,000		\$ 2,905,000			\$ 2,905,000	
Southern Oregon Seismic Bridge Retrofit (Phase 3)	Upgrade three bridges to reduce seismic risks which will provide better protection in the event of an earthquake.	n/a	Exempt 40 CFR 93.126 Table 2  Safety			Planning					\$ -				
						Design					\$ -			\$ -	
				2021	22290	Land Purchase	\$ 539,277	HB2017	\$ 61,723	ODOT	\$ 601,000			\$ 601,000	
						Utility Relocate					\$ -			\$ -	
				2023	22290	Construction	\$ 10,588,051	HB2017	\$1,211,849	ODOT	\$ 11,799,900			\$ 11,799,900	
				2024	22290	Other	\$ 157,028	HB2017	\$ 17,972	ODOT	\$ 175,000			\$ 175,000	
					Total FFY24-27		\$ 11,284,356		\$ 1,291,544		\$ 12,575,900			\$ 12,575,900	

MRMPO 2024-2027 TIP  
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							\$	Source	\$	Source		\$	Source			
US199 and Redwood Avenue Plan (Grants Pass)	Planning study to monitor congestion, operations and safety needs on US-199 and Redwood Avenue in west Grants Pass, examining all modes to fund a future construction project. The planning boundary includes Dewell	n/a	Exempt 40 CFR 93.126 Table 2 Safety	23567	2024	Planning	\$ 269,190	STBG	\$ 30,810	ODOT	\$ 300,000	100,000		\$ 400,000		
						Design					\$ -			\$ -		
						Land Purchase						\$ -			\$ -	
						Utility Relocate									\$ -	
						Construction								\$ -		\$ -
						Other				\$ -				\$ -		
					Total FFY24-27			\$ 269,190		\$ 30,810		\$ 300,000		100,000		\$ 400,000
I-5: Southern Oregon Wrong Way Driver Mitigation	Install signs for wrong-way drivers on I-5 exit ramps throughout Southern Oregon to help improve safety to the travelling public.	n/a	Exempt 40 CFR 93.126 Table 2 Safety			Planning					\$ -					
				21699	2021	Design	\$ 491,000	HSIP - IJJA			\$ 491,000			\$ 491,000		
				21699	2024	Land Purchase	\$ 5,400	HSIP - IJJA	\$ 600	ODOT	\$ 6,000			\$ 6,000		
						Utility Relocate								\$ -		
				21699	2025	Construction	\$ 2,727,900	HSIP - IJJA	\$303,100	ODOT	\$ 3,031,000			\$ 3,031,000		
						Other			\$ -			\$ -				
					Total FFY24-27			\$ 3,224,300		\$ 303,700		\$ 3,528,000			\$ 3,528,000	
I-5: Monument Dr - N. Grants Pass	Remove existing pavement and replace with new asphalt to improve pavement condition and extend service life. Install new overhead lighting and signage at various locations to improve safety. Repair or replace bridge driving surfaces and joint repairs to extend the structure life.	n/a	Carried over from 2021-24 conforming TIP Exempt 40 CFR 93.126 Table 2 Safety: Pavement resurfacing and/or rehabilitation and lighting improvements and directional and informational signs			Planning					\$ -					
				21674	2022	Design	\$ 1,125,084	NHP FAST	\$ 94,916	ODOT	\$ 1,220,000			\$ 1,220,000		
						Land Purchase						\$ -			\$ -	
				21674	2025	Utility Relocate	\$ 23,055	NHP FAST	\$ 1,945	ODOT	\$ 25,000			\$ 25,000		
				21674	2025	Construction	\$ 17,415,713	NHP FAST	\$1,481,287	ODOT	\$ 18,897,000			\$ 18,897,000		
						Other						\$ -				
					Total FFY24-27			\$ 18,563,852		\$ 1,578,148		\$ 20,142,000		0	\$ 20,142,000	

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OR99: Rogue River Bridge, Gold Hill Spur	Widen the deck, strengthen the bridge and replace timber walkway with an attached concrete ADA compliant walkway.	ODOT-023	Carried over from 2021-24 conforming TIP Exempt 40 CFR 93.126 Table 2 Safety: Projects that correct, improve, or eliminate a hazardous location or feature			Planning			\$ -		\$ -			
				22630	2023	Design	\$ 1,919,325	STBG-IIJA	\$ 219,675	ODOT	\$ 2,139,000			\$ 2,139,000
				22630	2024	Land Purchase	\$ 347,824	STBG-IIJA	\$ 84,176	ODOT	\$ 432,000			\$ 432,000
				22630	2026	Utility Relocate	\$ 292,520	FIX-IT	\$ 33,480	ODOT	\$ 326,000			\$ 326,000
						Construction			\$ -		\$ -			\$ -
				22630	2025	Other	\$ 148,147	STBG-IIJA	\$ 35,853	ODOT	\$ 184,000			\$ 184,000
					Total FFY24-27		\$ 2,707,816		\$ 373,184		\$ 3,081,000			\$ 3,081,000
<b>Subtotal ODOT Projects</b>							\$ 33,529,109		\$ 2,978,643		\$ 36,507,752		\$ 74,619,360	
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							\$	Source	\$	Source		\$	Source	
<b>Rogue River</b>														
No Projects						Planning								
						Design								
						Land Purchase								
						Utility Relocate								
						Construction								
						Other								
							Total FFY24-27							
<b>Subtotal Rogue River Projects</b>														
Project Name	Project Description	RTP Project Number	Air Quality Status	Key #	Federal Fiscal Year	Phase	Federal		Federal Required Match		Total Fed+Req Match	Other		Total All Sources
							\$	Source	\$	Source		\$	Source	
<b>Rogue Valley Council of Governments</b>														
Middle Rogue MPO planning SFY25	Planning and Reasearch	n/a	Exempt Table 2	21865	FFY2024	Planning	\$ 350,645	PL	\$ 40,133	ODOT	\$ 390,778	6329	\$ 397,107	
				21865	FFY2024	Planning	\$ 193,726	FTA 5303	\$ 22,173	MRMPO	\$ 215,899		\$ 215,899	
						Design					\$ -			
						Land Purchase					\$ -			
						Construction					\$ -			
						Other					\$ -			
					Total FFY21-24		\$ 544,371		\$ 62,306		\$ 606,677		\$ 606,677	
Middle Rogue MPO planning SFY26	Planning and Reasearch	n/a	Exempt Table 2	22901	FFY2025	Planning	\$ 321,873	PL	\$ 36,840	ODOT	\$ 358,713		\$ 358,713	
				22901	FFY2025	Planning	\$ 121,116	FTA 5303	\$ 13,862	MRMPO	\$ 134,978		\$ 134,978	
						Design					\$ -			
						Land Purchase					\$ -			
						Construction					\$ -			
						Other					\$ -			
					Total FFY24-27		\$ 442,989		\$ 50,702		\$ 493,691		\$ 493,691	

MRMPO 2024-2027 TIP  
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Project Name	Project Description	RTP Project Number	Air Quality Status	Key #	Federal Fiscal Year	Phase	Federal		Federal Required Match		Total Fed+Req Match	Other		Total All Sources	
							\$	Source	\$	Source		\$	Source		
Middle Rogue MPO planning SFY27	Planning and Reasearch	n/a	Exempt Table 2	22904	FFY2026	Planning	\$ 322,952	PL	\$36,963	ODOT	\$ 359,915			\$ 359,915	
				22904	FFY2026	Planning	\$ 126,760	FTA 5303	\$14,508	MRMPO	\$ 141,268			\$ 141,268	
						Design						\$ -			
						Land Purchase						\$ -			
						Construction						\$ -			
						Other						\$ -			
						Total FFY24-27			\$ 449,712		\$ 51,471		\$ 501,183		
Middle Rogue MPO planning SFY28	Planning and Reasearch	n/a	Exempt Table 2	22905	FFY2027	Planning	\$ 324,040	PL	\$37,088	ODOT	\$ 361,128			\$ 361,128	
				22905	FFY2027	Planning	\$ 132,616	FTA 5303	\$15,178	MRMPO	\$ 147,794			\$ 147,794	
						Design						\$ -			
						Land Purchase						\$ -			
						Construction						\$ -			
						Other						\$ -			
						Total FFY24-27			\$ 456,656		\$ 52,266		\$ 508,922		
<b>Subtotal RVCOG Projects</b>							\$ 1,893,728		\$ 216,745		\$ 2,110,473	\$ -		\$ 2,110,473	
<b>Total All Projects</b>							\$ 49,283,129		\$ 11,688,430		\$ 60,971,560	\$ 3,027,950		\$ 106,532,465	