



AGENDA

*Middle Rogue Metropolitan Planning Organization
Citizens Advisory Committee*

Date: *Thursday, November 10, 2022*

Time: *2:00 p.m.*

Location: *Ridge Room Conference Room, Grants Pass City Hall
101 NW "A" Street, Grants Pass, OR
Transit: served by JCT Routes #10, 20, 35, 40, 50, 80 and 100.
Paratransit services are available for qualified individuals.*

Or

Join Zoom Meeting

<https://us06web.zoom.us/j/82543422017?pwd=S1BYLzZlY3FjdU5aSVVxTlJoc0EvQT09>

Meeting ID: 825 4342 2017

Passcode: 192962

Phone: 253 215 8782

Contact: *Office Specialist, RVCOG: 541-423-1375*

MRMPO website: www.mrmpo.org

1	Call to Order / Introductions / Review Agenda	Chair
2	Review / Approve Minutes	Chair
<i>Attachment</i>	#1 MRMPO CAC Draft Minutes 09/08/2022	
Action Items		
3	Amendments to the 2021–2024 Transportation Improvement Program (TIP)	Ryan MacLaren
<i>Background</i>	<p>The CAC is being asked to review the amendments to the 2021–2024 Transportation Improvement Program (TIP) to include the following project(s):</p> <ul style="list-style-type: none"> • Add Project to TIP: <i>I-5: from Creswell to the California Border (KN22737)</i> • Adjust Project in TIP: <i>Jackson and Josephine County curb ramps, phase 3 (KN22571)</i> <p>The 21-day public comment period and public hearing was sent on or before Thursday, October 27, 2022, in the <i>Medford Mail Tribune</i>, the <i>Rogue River Press</i> and the <i>Grants Pass Courier</i> and information is currently available on the MRMPO website.</p>	
<i>Attachment</i>	#2 TIP Amendments	
<i>Action Requested</i>	Recommendation of approval to the Policy Committee	

4	Amendment to the UPWP	Ryan MacLaren
<i>Background</i>	The FY 2022-23 UPWP was adopted with the knowledge that the actual numbers would change due to a delay on the part of FTA. That modification was sent in July and MPO staff made an administrative amendment. Subsequently, ODOT sent out a new set of numbers on September 15 th . These new numbers reduced our PL allocation by \$104,000. This is the amount of PL funds which the MPO set aside two years ago to help pay for the Oregon Household Activity Survey. Although ODOT staff had been notified of this set aside back in 2020, action was not taken. This set aside was apparently included in the total numbers that MPO staff received initially – unbeknownst to MPO staff.	
<i>Attachment</i>	#3 Previous budget #4 Updated budget	
<i>Action Requested</i>	Recommendation of approval to the Policy Committee	
Discussion Items		
5	Public Comment	
Regular Updates		
6	MPO Planning Update	Karl Welzenbach
7	Other Business / Member Comments Opportunity for MRMPO member jurisdictions to talk about transportation planning projects.	Chair
8	Adjournment	Chair

- The next MRMPO Citizens Advisory Committee (CAC) meeting will be **Thursday, December 8, 2022 at 2:00 p.m.** Online and In-Person.
- The next MRMPO Policy Committee meeting will be **November 17, 2022 at 2:30 p.m.** Online and In-Person.
- The next MRMPO Technical Advisory Committee (TAC) meeting will be **December 15, 2022 at 1:30 p.m.** Online and In-person.

IN COMPLIANCE WITH THE AMERICANS WITH DISABILITIES ACT, IF YOU NEED SPECIAL ASSISTANCE TO PARTICIPATE IN THIS MEETING, PLEASE CONTACT RVCOG, 541-664-6674. REASONABLE ADVANCE NOTICE OF THE NEED FOR ACCOMMODATION PRIOR TO THE MEETING (48 HOURS ADVANCE NOTICE IS PREFERABLE) WILL ENABLE US TO MAKE REASONABLE ARRANGEMENTS TO ENSURE ACCESSIBILITY TO THIS MEETING.



Summary Minutes
Middle Rogue MPO Citizens Advisory Committee
September 8, 2022

The following attended:

Voting Members	Representing	Phone Number
Lesley Orr	Active Transportation	
Judy Garrett	Grants Pass	659-9256
David Leverenz, Chair	Mass Transit	917-453-8535
Non-Voting Members	Representing	Phone Number
Ian Horlacher	ODOT	423-1362
Staff	Representing	Phone Number
Karl Welzenbach	RVCOG	423-1360
Ryan MacLaren	RVCOG	423-1338
Kelsey Sharp	RVCOG	423-1375
Interested Parties	Representing	Phone Number

[MRMPO CAC September 8, 2022 Agenda Packet](#)

[Full meeting recording: 09/08/2022](#)

1. **Call to Order / Introductions / Review Agenda 00:00–00:38**
 2:01 p.m. | Active Transportation, Grants Pass, Mass Transit
2. **Review/Approve Minutes 00:38–01:13**

00:54 | *Lesley Orr motioned the approval of the July 14, 2022, MRMPO Citizens Advisory Committee minutes as presented. Seconded by Judy Garrett.*

No further discussion.

Motion passed unanimously by voice vote.

Action Items

3. Amendments to the 2021-2024 Transportation Improvement Program (TIP) 01:13–06:14

05:46 | *Lesley Orr moved to recommend approval of the 2021-2024 TIP as presented. Seconded by Judy Garrett.*

Further discussion on the Multi-modal plan.

Motion passed unanimously by voice vote.

Discussion Items

4. Public Comment 06:14–06:20

No Comments received.

Regular Updates

5. MPO Planning Update 06:20–15:03

Updates provided by Karl Welzenbach regarding upcoming Fund exchange and Tribal Consultation.

6. Other Business / Local Business 15:03–35:40

7. Adjournment

2:18 p.m.

Scheduled Meetings:

MRMPO Citizens Advisory Committee | October 13, 2022 | 2:00 p.m.
MRMPO Technical Advisory Committee | November 3, 2022 | 1:30 p.m.
MRMPO Policy Committee | October 20, 2022 | 2:30 p.m.



Middle Rogue
Metropolitan Planning Organization
Regional Transportation Planning

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DATE: November 3, 2022
TO: MRMPO Citizen Advisory Committee
FROM: Ryan MacLaren, Senior Planner
SUBJECT: TIP Amendment(s)

The CAC is being asked to make recommendations to the Policy Committee on the proposed TIP amendment(s) described below. The Policy Committee will hold a public hearing at 2:30 p.m. on Thursday, November 17, 2022 to consider adoption of the proposed TIP amendment(s). A press release for the 21-day public comment period and public hearing was sent on or before October 27th in the Medford Tribune, Rogue River Press, Grants Pass Daily Courier, and information is currently available on the MRMPO website. Information on the new project is enumerated, below:

A. Add Project to TIP: I-5: from Creswell to the California Border (KN22737)

Description: Establish National Electric Vehicle Infrastructure (NEVI) fast charging stations at 50-mile intervals along I-5 between Creswell and the California border, to provide electric vehicle drivers with reliable, fast charging along major corridors in Oregon.

Project Name	Project Description	RTP Project Number	Air Quality Status	Key #	Federal Fiscal Year	Phase	Federal		Federal Required Match		Total Fed+Req Match	Other		Total All Sources
							\$	Source	\$	Source		\$	Source	
ODOT														
I-5: from Creswell to the California Border	Establish National Electric Vehicle Infrastructure (NEVI) fast charging stations at 50-mile intervals along I-5 between Creswell and the California border, to provide electric vehicle drivers with reliable, fast charging along major corridors in Oregon.	n/a	Exempt (40 CFR § 93.126 Table 2) - Other Transportation enhancement activities (except rehabilitation and operation of historic transportation buildings, structures, or facilities).	22737	2023	Planning	\$ 284,000	IIJA	\$ 71,000	ODOT	\$ 355,000			\$ 355,000
				22737	2023	Design	\$ 636,000	IIJA	\$ 159,000	ODOT	\$ 795,000			\$ 795,000
						Land Purchase					\$ -			\$ -
						Utility Relocate					\$ -			\$ -
				22737	2023	Construction	\$ 1,404,000	IIJA	\$ 351,000	ODOT	\$ 1,755,000			\$ 1,755,000
						Other					\$ -			\$ -
				Total FFY21-24			\$ 2,324,000		\$ 581,000		\$ 2,905,000	\$ -		\$ 2,905,000



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B. Adjust Project in TIP: Jackson and Josephine County curb ramps, phase 3 (KN22571)

Description: Add Right of Way and Construction phases using ADA program funds.

Project Name	Project Description	RTP Project Number	Air Quality Status	Key #	Federal Fiscal Year	Phase	Federal		Federal Required Match		Total Fed+Req Match	Other		Total All Sources
							\$	Source	\$	Source		\$	Source	
ODOT														
Jackson and Josephine County curb ramps, phase 3	Construct curb ramps to meet compliance with the Americans with Disabilities Act (ADA) standards.	n/a	Exempt 93.126 (Table 2) Safety & Bike and Pedestrian Facilities.			Planning					\$ -			\$ -
				22571	2022	Design	\$ 4,215,901	STBG IJA	\$ 482,529	ODOT	\$ 4,698,430			\$ 4,698,430
				22571	2023	Land Purchase	\$ 1,351,959	STBG IJA	\$ 154,738	ODOT	\$ 1,506,697			\$ 1,506,697
						Utility Relocate					\$ -			\$ -
				22571	2024	Construction	\$ 9,298,777	STBG IJA	\$ 1,064,287	ODOT	\$ 10,363,064			\$ 10,363,064
						Other					\$ -			\$ -
		Total FFY21-24			\$ 14,866,637		\$ 1,701,554		\$ 16,568,191	\$ -		\$ 16,568,191		

MRMPO FY 2022-23 UPWP BUDGET

(260) Transportation Planning Funds by Source and Activity

	FHWA MPO Planning Funds (1)	PL State Match (1)	Total PL budget	FTA 5303 (2)	Local Match (2)	MPO Dues (3)	Region 3 Planning Funds (4)	Total Budget (5)
Work Tasks								
1. Program Management (150)								
1.1 Office & Personnel Mgmt: Fiscal & Grant Admin. (711)	\$ 163,519	\$ 18,715	\$ 182,234	\$ 87,851	\$ 10,055	\$ 9,683	\$ -	\$ 289,823
1.2 UPWP Development & UPWP Progress (712)	\$ 32,704	\$ 3,743	\$ 36,447	\$ 14,642	\$ 1,676	\$ -	\$ -	\$ 52,765
1.3 Public Education and Involvement Program (713)	\$ 16,352	\$ 1,872	\$ 18,223	\$ 7,321	\$ 838	\$ -	\$ -	\$ 26,382
Totals	\$ 212,574	\$ 24,330	\$ 236,904	\$ 109,814	\$ 12,569	\$ 9,683	\$ -	\$ 368,970
2. Short Range Planning (122)								
2.1 TIP Activities (701)	\$ 53,144	\$ 6,083	\$ 59,226	\$ 3,660	\$ 419	\$ -	\$ -	\$ 63,306
2.2 Air Quality Conformity (702)	\$ 12,264	\$ 1,404	\$ 13,668	\$ 3,660	\$ 419	\$ -	\$ -	\$ 17,747
2.3 Local Jurisdictional Coord. & Technical Assistance (723)	\$ 32,704	\$ 3,743	\$ 36,447	\$ 14,642	\$ 1,676	\$ -	\$ -	\$ 52,765
2.4 STBG & CMAQ Project Funds Management (704)	\$ 8,176	\$ 936	\$ 9,112	\$ 3,660	\$ 419	\$ -	\$ -	\$ 13,191
2.5 State and Federal Partner Coordination (725)	\$ 4,088	\$ 468	\$ 4,556	\$ 7,321	\$ 838	\$ -	\$ -	\$ 12,715
Totals	\$ 110,375	\$ 12,633	\$ 123,008	\$ 32,944	\$ 3,771	\$ -	\$ -	\$ 159,723
3. Long Range Planning (131)								
3.1 ITS Coordination (705)	\$ 4,088	\$ 468	\$ 4,556	\$ 1,830	\$ 209	\$ -	\$ -	\$ 6,596
3.2 RTP Maintenance/Development (707)	\$ 24,528	\$ 2,807	\$ 27,335	\$ 5,491	\$ 628	\$ -	\$ -	\$ 33,454
Totals	\$ 28,616	\$ 3,275	\$ 31,891	\$ 7,321	\$ 838	\$ -	\$ -	\$ 40,050
4. Data Development (137)								
4.1 Research & Analysis Program (709)	\$ 20,440	\$ 2,339	\$ 22,779	\$ 12,812	\$ 1,466	\$ -	\$ -	\$ 37,057
4.2 Data collection/analysis for Title 6 & EJ (710)	\$ 20,440	\$ 2,339	\$ 22,779	\$ 12,812	\$ 1,466	\$ -	\$ -	\$ 37,057
Totals	\$ 40,880	\$ 4,679	\$ 45,559	\$ 25,623	\$ 2,933	\$ -	\$ -	\$ 74,115
5. Transit - JOCO (160)								
5.1 Transit Planning Assistance (716)	\$ 16,352	\$ 1,872	\$ 18,223	\$ 7,321	\$ 838	\$ -	\$ -	\$ 26,382
6. Special Studies								
6.1 Multituse Path - Grants Pass to Rogue River	\$ 200,000	\$ 22,891	\$ 222,891					\$ 222,891
ODOT Region 3 Planning Efforts							\$ 200,000	
TOTAL ALL FUND SOURCES	\$ 608,797	\$ 69,680	\$ 678,476	\$ 183,024	\$ 20,948	\$ 9,683	\$ 200,000	\$ 1,092,130

*These studies are being undertaken utilizing fund savings from previous fiscal years

(1) FHWA MPO Planning funds are allocated to the MRMPO by formula and consist of 89.73% federal funds and 10.27% state match. Federal Share: \$608,797; ODOT Match:\$69,680; for a Total of \$678,476 for Apportioned for FY 2022-23. (this includes carry over funds from previous years).

(2) Section 5303 funds are provided for metropolitan planning activities. Total 2022-23 allocation equals \$183,024 (including carry-over from previous years) with a local match requirement of \$20,948.

(3) MPO dues are paid by MPO member jurisdictions: Gold Hill, Grants Pass, Jackson County, Josephine County, and Rogue River.

4) ODOT Region 3 planning funds.

5) RVCOG acting on behalf of the the MRMPO will apply for and otherwise obtain these funds. RVCOG will carry out the tasks described in this UPWP.

Note: The revenues contained in the UPWP represent the best estimates of anticipated funding and planning priorities at this time. These priorities and funding levels may change over time. Actual ODOT funding commitments are finalized through specific IGAs. The identified dollar amounts may include subcontracted activities.

MRMPO FY 2022-23 UPWP BUDGET

(260) Transportation Planning Funds by Source and Activity

	FHWA MPO Planning Funds (1)	PL State Match (1)	Total PL budget	FTA 5303 (2)	Local Match (2)	MPO Dues (3)	Region 3 Planning Funds (4)	Total Budget (5)
Work Tasks								
1. Program Management (150)								
1.1 Office & Personnel Mgmt: Fiscal & Grant Admin. (711)	\$ 46,191	\$ 5,287	\$ 51,478	\$ 87,851	\$ 10,055	\$ 9,683	\$ -	\$ 159,067
1.2 UPWP Development & UPWP Progress (712)	\$ 9,238	\$ 1,057	\$ 10,296	\$ 14,642	\$ 1,676	\$ -	\$ -	\$ 26,613
1.3 Public Education and Involvement Program (713)	\$ 4,619	\$ 529	\$ 5,148	\$ 7,321	\$ 838	\$ -	\$ -	\$ 13,307
Totals	\$ 60,048	\$ 6,873	\$ 66,921	\$ 109,814	\$ 12,569	\$ 9,683	\$ -	\$ 198,987
2. Short Range Planning (122)								
2.1 TIP Activities (701)	\$ 15,012	\$ 1,718	\$ 16,730	\$ 3,660	\$ 419	\$ -	\$ -	\$ 20,810
2.2 Air Quality Conformity (702)	\$ 3,464	\$ 397	\$ 3,861	\$ 3,660	\$ 419	\$ -	\$ -	\$ 7,940
2.3 Local Jurisdictional Coord. & Technical Assistance (723)	\$ 9,238	\$ 1,057	\$ 10,296	\$ 14,642	\$ 1,676	\$ -	\$ -	\$ 26,613
2.4 STBG & CMAQ Project Funds Management (704)	\$ 2,310	\$ 264	\$ 2,574	\$ 3,660	\$ 419	\$ -	\$ -	\$ 6,653
2.5 State and Federal Partner Coordination (725)	\$ 1,155	\$ 132	\$ 1,287	\$ 7,321	\$ 838	\$ -	\$ -	\$ 9,446
Totals	\$ 31,179	\$ 3,569	\$ 34,747	\$ 32,944	\$ 3,771	\$ -	\$ -	\$ 71,462
3. Long Range Planning (131)								
3.1 ITS Coordination (705)	\$ 1,155	\$ 132	\$ 1,287	\$ 1,830	\$ 209	\$ -	\$ -	\$ 3,327
3.2 RTP Maintenance/Development (707)	\$ 6,929	\$ 793	\$ 7,722	\$ 5,491	\$ 628	\$ -	\$ -	\$ 13,841
Totals	\$ 8,083	\$ 925	\$ 9,009	\$ 7,321	\$ 838	\$ -	\$ -	\$ 17,167
4. Data Development (137)								
4.1 Research & Analysis Program (709)	\$ 5,774	\$ 661	\$ 6,435	\$ 12,812	\$ 1,466	\$ -	\$ -	\$ 20,713
4.2 Data collection/analysis for Title 6 & EJ (710)	\$ 5,774	\$ 661	\$ 6,435	\$ 12,812	\$ 1,466	\$ -	\$ -	\$ 20,713
Totals	\$ 11,548	\$ 1,322	\$ 12,869	\$ 25,623	\$ 2,933	\$ -	\$ -	\$ 41,425
5. Transit - JOCO (160)								
5.1 Transit Planning Assistance (716)	\$ 4,619	\$ 529	\$ 5,148	\$ 7,321	\$ 838	\$ -	\$ -	\$ 13,307
6. Special Studies								
6.1 Multituse Path - Grants Pass to Rogue River	\$ 200,000	\$ 22,891	\$ 222,891					\$ 222,891
ODOT Region 3 Planning Efforts							\$ 200,000	
TOTAL ALL FUND SOURCES	\$ 315,477	\$ 36,108	\$ 351,585	\$ 183,024	\$ 20,948	\$ 9,683	\$ 200,000	\$ 765,239

*The \$104,000 reduction from the previously adopted budget are funds dedicated to the Oregon Household Activity Survey.

* The \$222,891 (including State Match) for Task 6.1 has been deobligated and put in its own project Key Number.

(1) FHWA MPO Planning funds are allocated to the MRMPO by formula and consist of 89.73% federal funds and 10.27% state match. Federal Share: \$315,477; ODOT Match:\$36,108; for a Total of \$351,585 for Apportioned for FY 2022-23. (this includes carry over funds from previous years).

(2) Section 5303 funds are provided for metropolitan planning activities. Total 2022-23 allocation equals \$183,024 (including carry-over from previous years) with a local match requirement of \$20,948.

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4) ODOT Region 3 planning funds.

5) RVCOG acting on behalf of the the MRMPO will apply for and otherwise obtain these funds. RVCOG will carry out the tasks described in this UPWP.

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