

AGENDA

Middle Rogue Metropolitan Planning Organization

Technical Advisory Committee

Date: Thursday, March 2, 2017

Time: 1:30 p.m.

Location: Courtyard Conference Room, Grants Pass City Hall, 101 NW 'A" Street, Grants Pass,

Oregon

Phone: Andrea Napoli, RVCOG, 541-423-1369

MRMPO website: www.mrmpo.org

1. Call to Order/Introductions/Review AgendaChair

2. Review/Approve Minutes (Attachment #1)......Chair

Discussion Items:

3. BylawsKarl Welzenbach

Background: At the February meeting of the MRMPO TAC the issue of "... what constitutes a

quorum?" was raised and should the current definition be broadened to include the representatives from the Oregon Department of Transportation. At the direction of the new Chairman, Mr. John Vial, this issue is a discussion item on the March agenda and a

copy of the current by-laws is included.

Attachment: #2: MRMPO TAC By-laws (12/10/2013)

Action Requested: Review, discussion, and direction to staff

Action Items:

Background: Staff will provide an overview of the draft 2018-21 TIP, proposed amendments to the

2015-40 RTP Project List, and AQCD.

Attachment: #3: 2015-2040 RTP Project List, Add New Projects

Links to web page with TIP and AQCD documents (files too large to attach):

TIP: http://www.mrmpo.org/images/Public_Notice_Documents/MRMPO_AQCD_18-21_TIP_15-40_RTP_-_Final.pdf

AQCD: http://www.mrmpo.org/images/Public_Notice_Documents/MRMPO_2018-21tip_Final-Draft.pdf

Action Requested:

Make recommendation to the Policy Committee on adoption of the 2018-21 TIP, amendments to the 2015-40 RTP Project List, & AOCD.

- - The next MRMPO Policy Committee meeting will be **Thursday**, **March 16**th, **at 2:30 p.m.** in the Courtyard Conference Room at Grants Pass City Hall.
 - The next MRMPO Technical Advisory Committee (TAC) meeting will be **Thursday**, **April** 6th, **at 1:30 p.m.** in the Courtyard Conference Room at Grants Pass City Hall.

IN COMPLIANCE WITH THE AMERICANS WITH DISABILITIES ACT, IF YOU NEED SPECIAL ASSISTANCE TO PARTICIPATE IN THIS MEETING, PLEASE CONTACT ANDREA NAPOLI, 541-423-1369. REASONABLE ADVANCE NOTICE OF THE NEED FOR ACCOMMODATION PRIOR TO THE MEETING (48 HOURS ADVANCE NOTICE IS PREFERABLE) WILL ENABLE US TO MAKE REASONABLE ARRANGEMENTS TO ENSURE ACCESSIBILITY TO THIS MEETING.



SUMMARY MINUTES Middle Rogue Metropolitan Planning Organization Technical Advisory Committee (TAC)

February 2, 2017

The following people were in attendance:

MRMPO Technical Advisory Committee

<u>Member</u>	<u>Organization</u>	Phone Number				
Chuck DeJanvier	Josephine County	474-5460				
Scott Chancey, Chairman	JOCO Transit	774-6399				
Mark Reagles	Rogue River	582-4401				
John Vial	Jackson County	774-6238				
Jason Canady	Grants Pass	450-6110				
Ian Horlacher	ODOT					
Josh LeBombard	DLCD					
<u>Others</u>						
Leslie Orr	GP Bike & Ped					
<u>Staff</u>						
Andrea Napoli	RVCOG					
Dan Moore	RVCOG					
Karl Welzenbach	RVCOG					
Bunny Lincoln	RVCOG					

1. Call to Order / Introductions / Review Agenda

The Chairman called the meeting to order at 1:40 PM. The members introduced themselves.

2. Review / Approve Minutes

The Chairman asked if there were any changes or additions to the minutes of the January 25th meeting. Changes requested were:

- Page 1. Item #3 Dan Moore explained that at the December 2016 TAC meeting, the TAC approved a motion to continue the proposed RTP/TIP amendments: Transfer Jurisdiction of OR 26 OR 260: Lower River Road to Josephine County.
- Page 3, Table 1. Andrea Napoli will adjust the **019 2019** to 2020 balance carryovers.

On a motion by Ian Horlacher, seconded by John Vial, the Committee approved the minutes as corrected.

Action Items:

3. Discretionary Funding Project Applications

Andrea Napoli shared that project applications have been reviewed and evaluated by staff, and rankings applied as to how well elements of the proposed projects fulfill established criteria. She also shared the highest individual project rankings as related to the approval criteria. The TAC was expected to use the project evaluations, analyses, and funding information as tools in developing a funding recommendation to the Policy Committee for the use of the 2019-2021 STBG and CMAQ funds. The projects will be presented by jurisdiction staff at the February 16th Policy Committee meeting as will the TAC funding recommendation.

Table 1. MRMPO Project Evaluations. 2019-2021 (Agenda attachment #2)

The three projects were scored on criteria under the following categories:

- Mobility
- Community Health & Vitality
- Transportation options
- Resource Conservation
- CMAQ Qualifications

2019-2021 MRMPO Project Selection

Agency	Project Name	STBG Funds	CMAQ Funds
		Requested	Requested
JCT	Electric Transit Vehicle		\$1,390,815
JCT	Transit Hub		\$172,000
Jackson Co.	Rogue River Greenway: Rock Point to Twin Bridges Rd	\$2,425,320	

Scott Chancey said that the JCT project reduces emissions by 100% (Resource Conservation), but wondered if just air quality benefits should be considered, or whether other criteria should be used as well. RVMPO used other criteria in their scoring of RVTD projects, and Karl Welzenbach said that their projects should be reevaluated. CMAQ funds cannot be used for gas to gas, or diesel to diesel, replacements. There was a brief discussion on the difficulty of ranking road projects against transit projects in the same process.

If it is opened for additional projects to be submitted at a later date, John Vial felt that the scoring system should be expanded. Staff said it was difficult to balance the criteria in some cases. Scott Chancey agreed. John Vial said that the County would be able to adjust the Greenway project accordingly if the requested funding was not available.

On a motion by Chuck DeJanvier, seconded by Jason Canady, the Committee recommended Policy Committee approval of the Discretionary Funding Project Amounts. The voice vote on the motion was unanimous.

4. Draft TIP and RTP Project Lists

Dan Moore shared lists of proposed draft 2018-21 TIP projects and amendments to the 2015-40 RTP, in addition to a copy of the 2015-40 RTP project list highlighting projects that could be impacted through approval of the proposed projects seeking 2019-2021 STBG and CMAQ funds. He also went over the recommended funding breakdown amounts. (Agenda Attachment #3)

Committee members were asked to review funding breakdowns and amounts. RTP short and long range amendments will be required. In order to compensate for shortfalls some projects will be moved out of short range, into medium and long range phases, or to the Tier 2 list. The three new 2019-21 projects will be added to the spreadsheet. The PL funding amounts must be included in the TIP. The Policy Committee will hold a public hearing in March.

The "estimate/guess" and required fiscal constraint elements of the project selection process were discussed. The fact that the region actually could ask for more project funding was also mentioned. Projects can be planned years in advance, but funding cannot be allocated/earmarked in advance for a specific use. Fiscal constraint must be maintained. Bumping projects on the list is OK to achieve fiscal constraints. There was a discussion about previous protocols, in relation to the process being implemented now, and how some projects will need to be moved into different categories to meet the financial constraints and deficits.

Karl Welzenbach suggested identifing four (4), long range projects, and bump them from the list. They will be added to the Tier 2 list.

On a motion by John Vial, seconded by Chuck DeJanvier, the Committee voted unanimously to recommend Policy Committee amendments to the short range RTP, removing Projects 202 to 205, and adding the three projects previously approved under Agenda Item #3.

The RTP gets revisited every four (4) years.

5. MPO Dues

Staff proposed maintaining the dues formula and rate that was approved by the Policy Committee in December, 2013. The rate, \$0.16 per capita, would generate a total of \$9,656 for the 2017-18 fiscal year. Dues for 2017-18 overall are \$1,268 higher than in 2016-17. **Attachment #4 - January 27,**

2017 Dues Memo summarizes population and proposed dues for each jurisdiction (**Table 1.**), as well as anticipated uses of the dues revenues for FY2018.(**Table 2**). Population estimates are certified July 1, 2016 by Portland State University.

On a motion by Mark Reagles, seconded by John Vial, the Committee unanimously recommended Policy Committee approval of the 2017-18 Dues Schedule. Ian Horlacher (OOT) abstained.

6. Election of 2017 Chair & Vice Chair

Chairman -

On a motion by Chuck DeJanvier, seconded Mark Reagles, the Committee unanimously elected John Vial as 2017 Chairman. Subsequent to the voice vote, the nominations were closed.

Mr. Vial was concerned that his choice might not be politically correct due to his position with Jackson County, but he was assured by the TAC members that this would not be an issue.

Vice Chairman -

On a motion by Ian Horlacher, seconded by Mark Reagles, the Committee unanimously elected Lora Glover as 2017 Vice Chairman. Subsequent to the voice vote, the nominations were closed.

7. Draft Unified Planning Work Plan

Karl Welzenbach presented the **FY 2017-18 MRMPO UPWP** for Committee discussion. He called attention to **Table 2.** (**Attachment #5, page 30**), showing decreased budgets from last year because of the addition of Central Lane and Salem to the CMAQ process. The distribution of PL and 5303 funds are also tied to the CMAQ allocation process. The MRMPO is the only one loosing money. The RTP will have to be revisited because of the CMAQ funding issue.

Proposed Work Tasks cover:

- Program management
- Short Range Planning
- Long Range Planning
- Data Development
- Transit JOCO

The draft UPWP will be submitted for review by federal and state planning partners (Federal Highway Administration, Federal Transit Administration and ODOT). Staff is asking jurisdictions to suggest changes to the draft UPWP which could be incorporated into a final draft for public hearing in April. The Policy Committee will be asked to adopt the work plan at that time. The bulk of the money is in day to day operations and the RTP update.

A formal recommendation will be sought in March.

- Item 5.1 (Table 2) will be changed to "Transit Planning Assistance"
- **8. Public Comment** No comments were forthcoming.

9. Planning Update

• Several upcoming meetings (MPO/ODOT Transit and OMPOC) have been cancelled.

- A CMAQ meeting will be held in Salem on Feb. 21st
- The Draft TIP, Air Quality Conformity and RTP amendments will be brought to the Policy Committee for their formal review/approval on March 16th.

10. Other Business / Local Business

• Josh LeBombard explained the difference between LCDC and DLCD.

11. Adjournment

The meeting as adjourned at 2:45 pm.

Scheduled Meetings:

*MRMPO TAC Mar. 2, 2017 @ 1:30 pm. *MRMPO Policy Feb.16, 2017 @ 2:30 pm

BYLAWS MIDDLE ROGUE METROPOLITAN PLANNING ORGANIZATION (MRMPO) TECHNICAL ADVISORY COMMITTEE (TAC)

Article I

Name

This committee shall be known as the Technical Advisory Committee to the Metropolitan Planning Organization.

Article II

Purpose

The committee shall conduct, under the direction of the MRMPO Policy Committee, the technical portions of the Middle Rogue Regional Transportation Plan, including, but not limited to the following activities.

- a. Annual preparation of the Unified Planning Work Program to address transportation issues in the Grants Pass metropolitan area.
- b. Preparation of plans, programs and special studies to address transportation issues in the Grants Pass metropolitan area.
- c. Work with the MPO to ensure public participation in the transportation planning process.
- d. Preparation of the Transportation Improvement Program at intervals of no less than biannually.

Article III

Membership - Voting

Section 1. Membership of the Committee

The committee will be made up of representatives of each of the following jurisdictions and agencies:

Up to (2) representatives of:

City of Grants Pass
City of Rogue River
City of Gold Hill
Josephine County
Jackson County
Oregon Department of Transportation (ODOT)

A single representative of:

Department of Land Conservation and Development (DLCD) Department of Environmental Quality (DEQ)

Ex-officio members of the TAC shall include:

Federal Highway Administration (FHWA) Federal Transit Administration (FTA) Oregon Division of State Lands

- b. Members may designate alternates to serve in their place.
- c. Designees may serve on a meeting-by-meeting basis or on a permanent basis.
- d. Designees serving on a permanent basis shall be afforded all the rights of a member, including the opportunity to serve as a committee officer.
- e. The committee shall have non-voting ex-officio members as appointed by the chair.

Section 2. Appointment and Tenure of Committee Membership

- a. Each jurisdiction with membership on the committee shall appoint its representatives.
- b. Members shall serve until they are replaced by their jurisdictions.

Section 3. Voting Privileges

a. Each member shall be entitled to one vote on all issues presented at regular and special meetings at which the jurisdiction is present.

Article IV

<u>Meetings</u>

Section 1. Regular Meetings

a. The committee shall hold regular meetings at such time and place determined by the committee.

Section 2. Special Meetings

- a. Special meetings may be called by the chair, vice-chair or MPO transportation staff on two days notice.
- b. The person or persons calling such special meeting shall fix the time and place for holding of such meeting.

Section 3. Conduct of Meetings

- a. Official action may be taken by the committee when a quorum is present.
- b. A quorum shall exist when the majority of member jurisdictions are present.
- c. The voting on all questions coming before the MPO Technical Advisory Committee shall be by simple majority vote. Any member may ask for a roll call vote if consensus (unanimity) cannot be reached on an MPO decision item/issue. The ayes and nays shall be entered in the minutes of such meeting.
- d. All meetings shall be conducted in accordance with Roberts' Rule of Order Newly Revised and the Oregon Open Meeting Law (ORS 192.610 to 192.690) requirements will be adhered to at all times.

Article V

Officers and Duties

Section 1. Officers

a. The officers of the committee shall be a chair and vice-chair to be elected at the February meeting.

Section 2. Term of Office

a. The officers shall hold office for a period of one year, beginning at the close of the February meeting.

Section 3. Duties

- a. The chair shall preside at all meetings and is entitled to vote on all issues.
- b. The vice-chair shall perform all duties of the chair in the chair's absence.

Section 4. Planning Program Manager

The RVCOG's Planning Program Manager shall be a non-voting, ex-officio member of the committee. The program manager shall be responsible for staff support of the committee, including minute taking and record keeping.

Article VI

Subcommittees

Section 1. Subcommittees

a. Subcommittees as needed shall be appointed by the chair.

- b. The members of subcommittees shall serve until the work of the subcommittees is completed, or until their successors have been elected or appointed.
- c. Subcommittees must have at least one member who is a member of the full committee.
- d. The chair and the Planning Program Manager shall serve as ex-officio members of all subcommittees.
- e. The committee, by a majority vote, may dissolve subcommittees.

Section 2. Subcommittee Meetings

a. Meetings of each subcommittee may be called by its chair, by the chair of the TAC by any two subcommittee members or by MPO transportation staff on two days notice. A majority of the members of each subcommittee shall constitute a quorum, and an act of the majority of the quorum present at the meeting shall constitute the act of the subcommittee.

Article VII

Amendments to Bylaws

Section 1.

a. These bylaws may be amended or repealed or new bylaws may be adopted by a Super Majority vote of two-thirds plus one of the members of the committee present at any regular or special meeting called for that purpose. This also includes amending the bylaws to include new members. Written notice of proposed amendments shall be given to the membership of the committee at least thirty (30) days prior to the date of the meeting at which the bylaws are to be considered.

Section 2.

 Amendments to the bylaws shall become effective upon approval by the MRMPO Policy Committee.

Approved by the MRMPO Policy Committee:

Darin Fowler, Chair

Date

2015-2040 RTP Amendment #4 Add New Projects PC Approval in March 2017

PROJECT							Short Rang	ge Fundin	g Sources (20)15 - 2020)			Cost by	
NUMBER	LOCATION	DESCRIPTION	TIMING	COST	CMAQ	STP	Enhance-It	Local	Transit Funds	State ODOT	FHWA Planning	FTA 5303	Phase	Conformity Status
Grants Pa			T	1 .						T .				
234	Grants Pass / Josephine County	FFY2018 - Purchase Transit Service from JCT	Short	\$167,168	\$0	\$0	\$0	\$0	\$167,168	\$0	\$0	\$0	\$167,168	Exempt - Table 2
235	Grants Pass / Josephine County	FFY2019 - Purchase Transit Service from JCT	Short	\$167,168	\$0	\$0	\$0	\$0	\$167,168	\$0	\$0	\$0	\$167,168	Exempt - Table 2
236	Grants Pass / Josephine County	FFY2020 - Purchase Transit Service from JCT	Short	\$167,168	\$0	\$0	\$0	\$0	\$167,168	\$0	\$0	\$0	\$167,168	Exempt - Table 2
PROJECT	LOCATION	DESCRIPTION	TIMING	COST			Medium Rar	nge Fundii	ng Sources (2	2021 - 2030)	FINALA		Cost by	Conformity Status
NUMBER					CMAQ	STP	Enhance-It	Local	Transit Funds	State ODOT	FHWA Planning	FTA 5303	Phase	
Grants Pa	ass		ļ				<u> </u>		Tunas	<u> </u>	1 lanning		<u> </u>	
237	Grants Pass / Josephine County	FFY2021 - Purchase Transit Service from JCT	Medium	\$167,168	\$0	\$0	\$0	\$0	\$167,168	\$0	\$0	\$0	\$167,168	Exempt - Table 2
				, , , , , ,	* -	, ,	* -	* -	+ - ,	* -	* -	* -	, , , , ,	
PROJECT	LOCATION	DESCRIPTION	TIMING	COST			Short Rang	ge Fundin	g Sources (20)15 - 2020)			Cost by	Conformity Status
NUMBER	LOCATION	DESCRIPTION	TIMING	6031	CMAQ	STP	Enhance-It	Local	Transit	State ODOT	FHWA	FTA 5303	Phase	Comorning Status
11	0.000						2	2004.	Funds	Giaio GDG1	Planning			
Jackson (-		1						1		l			
300	Rogue River Greenway: Rock Point to Twin Bridges Road	Design & purchase ROW for approx 2.5 miles of multi-use pathway	Short	\$1,756,670	\$0	\$1,306,670	\$0	\$47,000	\$0	\$403,000	\$0	\$0	\$1,756,670	Exempt - Table 2
PROJECT							Medium Rar	nge Fundii	ng Sources (2	2021 - 2030)			Cost by	
NUMBER	LOCATION	DESCRIPTION	TIMING	COST	CMAQ	STP	Enhance-It	Local	Transit	State ODOT	FHWA	FTA 5303	Phase	Conformity Status
					CIVIAQ	317	Ennance-it	Local	Funds	State ODOT	Planning	F1A 5505		
Jackson (-													
300	Rogue River Greenway: Rock Point to Twin Bridges Road	Construct approx 2.5 miles of multi-use pathway	Medium	\$675,000	\$0	\$675,000	\$0	\$0	\$0	\$0	\$0	\$0	\$675,000	Exempt - Table 2
	Twill Blidges Road													
	Chart Bauma Funding Courses (2045, 2000)								a Sources (20)15 - 2020)				
							Short Rand	Short Range Funding Sources (2015 - 2020)						Conformity Status
PROJECT	LOCATION	DESCRIPTION	TIMING	COST			Short Rang			1	ELIMA A	_	Cost by	Conformity Status
PROJECT NUMBER	LOCATION	DESCRIPTION	TIMING	COST	CMAQ	STP	Short Rang	Local	Transit	State ODOT	FHWA Planning	FTA 5303	Cost by Phase	Conformity Status
NUMBER		DESCRIPTION	TIMING	COST	CMAQ	STP			Transit	State ODOT	FHWA Planning	FTA 5303		Conformity Status
NUMBER	LOCATION e Community Transit Josephine County - FTA 5311	DESCRIPTION FFY2018 Rural Operations	TIMING	COST \$94,729	CMAQ \$0	STP \$0			Transit	State ODOT		FTA 5303		Conformity Status Exempt - Table 2
NUMBER Josephine	e Community Transit						Enhance-It	Local	Transit Funds		Planning		Phase	
Josephine 726	e Community Transit Josephine County - FTA 5311	FFY2018 Rural Operations	Short	\$94,729	\$0	\$0	Enhance-It	Local \$0	Transit Funds \$94,729	\$0	Planning \$0	\$0	\$94,729 \$94,729	Exempt - Table 2
Josephine 726 727	e Community Transit Josephine County - FTA 5311 Josephine County - FTA 5311	FFY2018 Rural Operations FFY2019 Rural Operations	Short Short	\$94,729 \$94,729	\$0 \$0	\$0 \$0	Enhance-It \$0 \$0	\$0 \$0	Transit Funds \$94,729 \$94,729	\$0 \$0	\$0 \$0	\$0 \$0	\$94,729 \$94,729	Exempt - Table 2 Exempt - Table 2 Exempt - Table 2
NUMBER Josephine 726 727 728 729	e Community Transit Josephine County - FTA 5311 Josephine County - FTA 5311 Josephine County - FTA 5311	FFY2018 Rural Operations FFY2019 Rural Operations FFY2020 Rural Operations	Short Short Short Short	\$94,729 \$94,729 \$94,729 \$1,504,000	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0 \$0	\$94,729 \$94,729 \$94,729 \$1,504,000	\$0 \$0 \$0	\$0 \$0 \$0 \$0	\$0 \$0 \$0	\$94,729 \$94,729 \$94,729 \$1,504,000	Exempt - Table 2
NUMBER Josephine 726 727 728 729 730	e Community Transit Josephine County - FTA 5311 Josephine County - FTA 5311 Josephine County - FTA 5311 Josephine County - FTA 5307 Josephine County - FTA 5307	FFY2018 Rural Operations FFY2019 Rural Operations FFY2020 Rural Operations FFY2018 Transit Operating Assistance FFY2019 Transit Operating Assistance	Short Short Short	\$94,729 \$94,729 \$94,729 \$1,504,000 \$1,534,080	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0	\$94,729 \$94,729 \$94,729 \$1,504,000 \$1,534,080	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0	\$94,729 \$94,729 \$94,729 \$1,504,000 \$1,534,080	Exempt - Table 2
NUMBER Josephine 726 727 728 729	e Community Transit Josephine County - FTA 5311 Josephine County - FTA 5311 Josephine County - FTA 5311 Josephine County - FTA 5307	FFY2018 Rural Operations FFY2019 Rural Operations FFY2020 Rural Operations FFY2018 Transit Operating Assistance	Short Short Short Short Short	\$94,729 \$94,729 \$94,729 \$1,504,000	\$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0	\$94,729 \$94,729 \$94,729 \$1,504,000	\$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0	\$94,729 \$94,729 \$94,729 \$94,729 \$1,504,000 \$1,534,080 \$1,564,762	Exempt - Table 2
726 727 728 729 730 731	e Community Transit Josephine County - FTA 5311 Josephine County - FTA 5311 Josephine County - FTA 5311 Josephine County - FTA 5307 Josephine County - FTA 5307 Josephine County - FTA 5307	FFY2018 Rural Operations FFY2019 Rural Operations FFY2020 Rural Operations FFY2018 Transit Operating Assistance FFY2019 Transit Operating Assistance FFY2020 Transit Operating Assistance	Short Short Short Short Short Short	\$94,729 \$94,729 \$94,729 \$1,504,000 \$1,534,080 \$1,564,762	\$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0	\$94,729 \$94,729 \$94,729 \$1,504,000 \$1,534,080 \$1,564,762	\$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$94,729 \$94,729 \$94,729 \$94,729 \$1,504,000 \$1,534,080 \$1,564,762	Exempt - Table 2
726 727 728 729 730 731	e Community Transit Josephine County - FTA 5311 Josephine County - FTA 5311 Josephine County - FTA 5311 Josephine County - FTA 5307 Josephine County - FTA 5310	FFY2018 Rural Operations FFY2019 Rural Operations FFY2020 Rural Operations FFY2018 Transit Operating Assistance FFY2019 Transit Operating Assistance FFY2020 Transit Operating Assistance FFY2018 - Preventive Maintenance	Short Short Short Short Short Short Short Short	\$94,729 \$94,729 \$94,729 \$1,504,000 \$1,534,080 \$1,564,762 \$167,168	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$94,729 \$94,729 \$94,729 \$94,729 \$1,504,000 \$1,534,080 \$1,564,762 \$167,168	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$94,729 \$94,729 \$94,729 \$1,504,000 \$1,534,080 \$1,564,762 \$167,168	Exempt - Table 2
726 727 728 729 730 731 732 733	e Community Transit Josephine County - FTA 5311 Josephine County - FTA 5311 Josephine County - FTA 5311 Josephine County - FTA 5307 Josephine County - FTA 5307 Josephine County - FTA 5307 Josephine County - FTA 5310 Josephine County - FTA 5310	FFY2018 Rural Operations FFY2019 Rural Operations FFY2019 Rural Operations FFY2020 Rural Operations FFY2018 Transit Operating Assistance FFY2019 Transit Operating Assistance FFY2020 Transit Operating Assistance FFY2018 - Preventive Maintenance FFY2019 - Preventive Maintenance	Short Short Short Short Short Short Short Short Short	\$94,729 \$94,729 \$94,729 \$1,504,000 \$1,534,080 \$1,564,762 \$167,168 \$167,168	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$94,729 \$94,729 \$94,729 \$94,729 \$1,504,000 \$1,534,080 \$1,564,762 \$167,168	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$94,729 \$94,729 \$94,729 \$1,504,000 \$1,534,080 \$1,564,762 \$167,168 \$167,168	Exempt - Table 2
726 727 728 729 730 731 732 733 734	e Community Transit Josephine County - FTA 5311 Josephine County - FTA 5311 Josephine County - FTA 5311 Josephine County - FTA 5307 Josephine County - FTA 5307 Josephine County - FTA 5307 Josephine County - FTA 5310 Josephine County - FTA 5310 Josephine County - FTA 5310 Transit Hub - Josephine County Josephine County - Electric Transit	FFY2018 Rural Operations FFY2019 Rural Operations FFY2020 Rural Operations FFY2018 Transit Operating Assistance FFY2019 Transit Operating Assistance FFY2020 Transit Operating Assistance FFY2018 - Preventive Maintenance FFY2019 - Preventive Maintenance FFY2020 - Preventive Maintenance	Short	\$94,729 \$94,729 \$94,729 \$1,504,000 \$1,534,080 \$1,564,762 \$167,168 \$167,168 \$1,164,140	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$94,729 \$94,729 \$94,729 \$1,504,000 \$1,534,080 \$1,564,762 \$167,168 \$167,168	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$94,729 \$94,729 \$94,729 \$1,504,000 \$1,534,080 \$1,564,762 \$167,168 \$167,168	Exempt - Table 2
726 727 728 729 730 731 732 733 734 743	e Community Transit Josephine County - FTA 5311 Josephine County - FTA 5311 Josephine County - FTA 5311 Josephine County - FTA 5307 Josephine County - FTA 5307 Josephine County - FTA 5307 Josephine County - FTA 5310 Josephine County - FTA 5310 Josephine County - FTA 5310 Transit Hub - Josephine County	FFY2018 Rural Operations FFY2019 Rural Operations FFY2020 Rural Operations FFY2018 Transit Operating Assistance FFY2019 Transit Operating Assistance FFY2020 Transit Operating Assistance FFY2018 - Preventive Maintenance FFY2019 - Preventive Maintenance FFY2020 - Preventive Maintenance Transit Hub	Short	\$94,729 \$94,729 \$94,729 \$1,504,000 \$1,534,080 \$1,564,762 \$167,168 \$167,168 \$1,164,140	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$94,729 \$94,729 \$94,729 \$1,504,000 \$1,534,080 \$1,564,762 \$167,168 \$167,168 \$111,940	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$94,729 \$94,729 \$94,729 \$1,504,000 \$1,534,080 \$1,564,762 \$167,168 \$167,168 \$1,164,140	Exempt - Table 2
NUMBER Josephine 726 727 728 729 730 731 732 733 734 743 742	e Community Transit Josephine County - FTA 5311 Josephine County - FTA 5311 Josephine County - FTA 5311 Josephine County - FTA 5307 Josephine County - FTA 5307 Josephine County - FTA 5307 Josephine County - FTA 5310 Josephine County - FTA 5310 Josephine County - FTA 5310 Transit Hub - Josephine County Josephine County - Electric Transit Vehicle	FFY2018 Rural Operations FFY2019 Rural Operations FFY2020 Rural Operations FFY2018 Transit Operating Assistance FFY2019 Transit Operating Assistance FFY2020 Transit Operating Assistance FFY2018 - Preventive Maintenance FFY2019 - Preventive Maintenance FFY2020 - Preventive Maintenance Transit Hub	Short	\$94,729 \$94,729 \$94,729 \$1,504,000 \$1,534,080 \$1,564,762 \$167,168 \$167,168 \$1,164,140 \$1,550,000	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$94,729 \$94,729 \$94,729 \$1,504,000 \$1,534,080 \$1,564,762 \$167,168 \$167,168 \$111,940	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$94,729 \$94,729 \$94,729 \$1,504,000 \$1,534,080 \$1,564,762 \$167,168 \$167,168 \$167,168 \$1,164,140 \$1,550,000	Exempt - Table 2
726 727 728 729 730 731 732 733 734 743	e Community Transit Josephine County - FTA 5311 Josephine County - FTA 5311 Josephine County - FTA 5311 Josephine County - FTA 5307 Josephine County - FTA 5307 Josephine County - FTA 5307 Josephine County - FTA 5310 Josephine County - FTA 5310 Josephine County - FTA 5310 Transit Hub - Josephine County Josephine County - Electric Transit Vehicle	FFY2018 Rural Operations FFY2019 Rural Operations FFY2020 Rural Operations FFY2018 Transit Operating Assistance FFY2019 Transit Operating Assistance FFY2020 Transit Operating Assistance FFY2018 - Preventive Maintenance FFY2019 - Preventive Maintenance FFY2020 - Preventive Maintenance Transit Hub	Short	\$94,729 \$94,729 \$94,729 \$1,504,000 \$1,534,080 \$1,564,762 \$167,168 \$167,168 \$1,164,140	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$94,729 \$94,729 \$94,729 \$1,504,000 \$1,534,080 \$1,564,762 \$167,168 \$167,168 \$167,168 \$111,940 \$159,185	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$94,729 \$94,729 \$94,729 \$1,504,000 \$1,534,080 \$1,564,762 \$167,168 \$167,168 \$167,168 \$1,164,140 \$1,550,000	Exempt - Table 2
726 727 728 729 730 731 732 733 734 743 742 PROJECT NUMBER	e Community Transit Josephine County - FTA 5311 Josephine County - FTA 5311 Josephine County - FTA 5311 Josephine County - FTA 5307 Josephine County - FTA 5307 Josephine County - FTA 5307 Josephine County - FTA 5310 Josephine County - FTA 5310 Josephine County - FTA 5310 Transit Hub - Josephine County Josephine County - Electric Transit Vehicle LOCATION	FFY2018 Rural Operations FFY2019 Rural Operations FFY2020 Rural Operations FFY2018 Transit Operating Assistance FFY2019 Transit Operating Assistance FFY2020 Transit Operating Assistance FFY2018 - Preventive Maintenance FFY2019 - Preventive Maintenance FFY2020 - Preventive Maintenance Transit Hub FFY2019 - Purchase Electric Vehicle	Short	\$94,729 \$94,729 \$94,729 \$1,504,000 \$1,534,080 \$1,564,762 \$167,168 \$167,168 \$1,164,140 \$1,550,000	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$172,000 \$1,390,815	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$94,729 \$94,729 \$94,729 \$1,504,000 \$1,534,080 \$1,564,762 \$167,168 \$167,168 \$111,940 \$159,185	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$94,729 \$94,729 \$94,729 \$1,504,000 \$1,534,080 \$1,564,762 \$167,168 \$167,168 \$1,164,140 \$1,550,000	Exempt - Table 2
NUMBER Josephine 726 727 728 729 730 731 732 733 734 743 742 PROJECT NUMBER Josephine	e Community Transit Josephine County - FTA 5311 Josephine County - FTA 5311 Josephine County - FTA 5311 Josephine County - FTA 5307 Josephine County - FTA 5307 Josephine County - FTA 5307 Josephine County - FTA 5310 Josephine County - FTA 5310 Josephine County - FTA 5310 Transit Hub - Josephine County Josephine County - Electric Transit Vehicle LOCATION	FFY2018 Rural Operations FFY2019 Rural Operations FFY2020 Rural Operations FFY2018 Transit Operating Assistance FFY2019 Transit Operating Assistance FFY2020 Transit Operating Assistance FFY2018 - Preventive Maintenance FFY2019 - Preventive Maintenance FFY2020 - Preventive Maintenance Transit Hub FFY2019 - Purchase Electric Vehicle DESCRIPTION	Short TIMING	\$94,729 \$94,729 \$1,504,000 \$1,534,080 \$1,564,762 \$167,168 \$167,168 \$1,164,140 \$1,550,000	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$172,000 \$1,390,815	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$94,729 \$94,729 \$94,729 \$94,729 \$1,504,000 \$1,534,080 \$1,564,762 \$167,168 \$167,168 \$111,940 \$159,185	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$94,729 \$94,729 \$94,729 \$1,504,000 \$1,534,080 \$1,564,762 \$167,168 \$167,168 \$1,164,140 \$1,550,000 Cost by Phase	Exempt - Table 2
726 727 728 729 730 731 732 733 734 743 742 PROJECT NUMBER	e Community Transit Josephine County - FTA 5311 Josephine County - FTA 5311 Josephine County - FTA 5311 Josephine County - FTA 5307 Josephine County - FTA 5307 Josephine County - FTA 5307 Josephine County - FTA 5310 Josephine County - FTA 5310 Josephine County - FTA 5310 Transit Hub - Josephine County Josephine County - Electric Transit Vehicle LOCATION	FFY2018 Rural Operations FFY2019 Rural Operations FFY2020 Rural Operations FFY2018 Transit Operating Assistance FFY2019 Transit Operating Assistance FFY2020 Transit Operating Assistance FFY2018 - Preventive Maintenance FFY2019 - Preventive Maintenance FFY2020 - Preventive Maintenance Transit Hub FFY2019 - Purchase Electric Vehicle	Short	\$94,729 \$94,729 \$94,729 \$1,504,000 \$1,534,080 \$1,564,762 \$167,168 \$167,168 \$1,164,140 \$1,550,000	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$172,000 \$1,390,815	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$94,729 \$94,729 \$94,729 \$1,504,000 \$1,534,080 \$1,564,762 \$167,168 \$167,168 \$167,168 \$111,940 \$159,185	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$94,729 \$94,729 \$94,729 \$1,504,000 \$1,534,080 \$1,564,762 \$167,168 \$167,168 \$1,164,140 \$1,550,000	Exempt - Table 2

2015-2040 RTP Amendrgent #4 Add New Projects PC Approval in March 2017

PROJECT					Short Range Funding Sources (2015 - 2020)								Cost by	
NUMBER	LOCATION	DESCRIPTION	TIMING	COST	CMAQ	Federal	Enhance-It	Local	Transit Funds	State ODOT	FHWA Planning	FTA 5303	Phase	Conformity Status
ODOT														
507	I-5 NB Rogue River (Homestead Bridge)	Repair the deck expansion joints and repair and overlay the deck. Repair the concrete girders.	Short	\$1,327,000	\$0	\$1,223,759	\$0	\$0	\$0	\$103,241	\$0	\$0	\$1,327,000	Exempt - Table 2
508	OR234: Gold Hill-Sams Valley Intersection	Increase site distance, improve/add pavement markings and signs. Provide flashing beacons, & install lighting.	Short	\$674,000	\$0	\$674,000	\$0	\$0	\$0	\$0	\$0	\$0	\$674,000	Exempt - Table 2
509	Josephine County Safety Improvements	Install centerline rumble strips, curve warning signs and chevrons, recessed pavement markers, and replace striping.	Short	\$827,000	\$0	\$827,000	\$0	\$0	\$0	\$0	\$0	\$0	\$827,000	Exempt - Table 2
510	OR199/OR99: Applegate River	Grind out the existing pavement and replace with new asphalt.	Short	\$7,360,000	\$0	\$6,604,128	\$0	\$0	\$0	\$755,872	\$0	\$0	\$7,360,000	Exempt - Table 2
PROJECT	LOCATION	DESCRIPTION	TIMING	MING COST CMAQ FE	Short Range Funding Sources (2015 - 2020)							Cost by	Conformity Status	
NUMBER	LOCATION	DESCRIPTION	HIVIING		CMAQ	Federal	Enhance-It	Local	Transit Funds	State ODOT	FHWA Planning	FTA 5303	Phase	Conformity Status
RVCOG						!				•				
802	Grants Pass 5303 Funds (FFY2018)	Support Transit Planning Through RTP & TIP	Short	\$56,696	\$0	\$0	\$0	\$5,823	\$0	\$0	\$0	\$50,873	\$56,696	Exempt - Table 2
803	Grants Pass MPO Planning Funds (FFY2018)	Planning & Research	Short	\$178,324	\$0	\$0	\$0	\$0	\$0	\$18,314	\$160,010	\$0	\$178,324	Exempt - Table 2
804	Grants Pass 5303 Funds (FFY2019)	Support Transit Planning Through RTP & TIP	Short	\$56,696	\$0	\$0	\$0	\$5,823	\$0	\$0	\$0	\$50,873	\$56,696	Exempt - Table 2
805	Grants Pass MPO Planning Funds (FFY2019)	Planning & Research	Short	\$178,324	\$0	\$0	\$0	\$0	\$0	\$18,314	\$160,010	\$0	\$178,324	Exempt - Table 2
806	Grants Pass 5303 Funds (FFY2020)	Support Transit Planning Through RTP & TIP	Short	\$56,696	\$0	\$0	\$0	\$5,823	\$0	\$0	\$0	\$50,873	\$56,696	Exempt - Table 2
807	Grants Pass MPO Planning Funds (FFY2020)	Planning & Research	Short	\$178,324	\$0	\$0	\$0	\$0	\$0	\$18,314	\$160,010	\$0	\$178,324	Exempt - Table 2
PROJECT	LOCATION	DESCRIPTION	TIMING	COST	Medium Range Funding Sources (2021 - 2030)								Cost by	Conformity Status
NUMBER					CMAQ	STP	Enhance-It	Local	Transit Funds	State ODOT	FHWA Planning	FTA 5303	Phase	
RVCOG			1	-			1							
808	,	Support Transit Planning Through RTP & TIP	Medium	\$56,696	\$0	\$0	\$0	\$5,823	\$0	\$0	\$0	\$50,873	\$56,696	Exempt - Table 2
809	Grants Pass MPO Planning Funds (FFY2021)	Planning & Research	Medium	\$178,324	\$0	\$0	\$0	\$0	\$0	\$18,314	\$160,010	\$0	\$178,324	Exempt - Table 2

	MRMPO 2015 - 2040 RTP Tier 2 Project List													
PROJECT NUMBER	LOCATION	DESCRIPTION	TIMING	соѕт	MRMPO 2015 - 2040 RTP Tier 2 Project List - Unfunded Needs							Cost by Phase	Conformity Status	
Grants Pass									•					
	Tier 2 Projects - Unfunded Needs													
202		Full reconstruction of arterial to include TWLTL, bike lanes, sidewalks, parking one side.	Tier 2	\$1,124,643									\$ 1,124,643	
203		Full reconstruction of collector. 42' wide, bike lanes, sidewalk, parking one side.	Tier 2	\$3,213,256									\$ 3,213,256	
204	G Street: Leonard Road to 3rd Street	Stripe for TWLTL	Tier 2	\$ 903,013									\$ 903,013	
205	Thruitdale Drive: Overland Drive to Rodile R	Full reconstruction of collector. 42' wide, bike lanes, sidewalk, parking one side.	Tier 2	\$4,498,558									\$ 4,498,558	
			•							Total	Total	Total	\$ 9,739,470	