



Middle Rogue
Metropolitan Planning Organization
Regional Transportation Planning

Gold Hill • Grants Pass • Rogue River • Jackson County • Josephine County • Oregon Department of Transportation

DATE: January 31, 2019
TO: MRMPO Technical Advisory Committee
FROM: Karl Welzenbach, Planning Program Manager
SUBJECT: FY 2019-20 MRMPO Dues

Every year jurisdictions pay dues based on population to help pay for the organization’s functions. Dues provide funding for general operations, primarily activities that require local funds including lobbying and local match obligations. Dues pay for Policy Committee participation in advocacy activities for which federal funds cannot be used as well as elected official participation in the Oregon MPO Consortium, and conferences such as the annual Association of Metropolitan Planning Organizations Conference. Dues can also be used to supplement the MPO’s planning budget.

Table 1, below, summarizes population and the dues for each jurisdiction for FY 2019-2020. Population estimates are certified July 1, 2018 from Portland State University.

Table 1

MRMPO Proposed 2019-20 Dues					
Member Jurisdictions	Population	Dues Rate per Capita	Proposed FY2019-20 Dues	FY2018-19 Dues	Change in Dues
Gold Hill	1,220	\$0.16	\$195	\$195	\$0
Grants Pass	37,285	\$0.16	\$5,966	\$5,942	\$24
Jackson County*	2,916	\$0.16	\$467	\$420	\$46
Josephine County**	16,355	\$0.16	\$2,617	\$2,401	\$216
Rogue River	2,245	\$0.16	\$359	\$355	\$4
<i>Total</i>	60,021		\$9,603	\$9,313	\$290

Table 2 summarizes anticipated use of FY2019-20 member dues.

Table 2

Dues Ests			
Staff Support			\$1,729
Travel Related			\$7,203
Memberships/Conferences			\$672
			\$9,603