

AGENDA Middle Rogue Metropolitan Planning Organization Technical Advisory Committee

Date:	Thursday, September 5, 2019
Time:	1:30 p.m.
Location:	Courtyard Conference Room, Grants Pass City Hall 101 NW "A" Street, Grants Pass, OR
	<u>Transit</u> : served by JCT Routes #10, 20, 35, 40, 50, 80 and 100. Paratransit services are available for qualified individuals.
Contact:	Rebecca Schexnayder, RVCOG: 541-423-1375

MRMPO website: <u>www.mrmpo.org</u>

1	Call to Order / Introductions / Review Agenda	Wade Elliot, Chair					
2	Review / Approve Minutes Chair						
Attachment	#1   MRMPO TAC Draft Minutes 08012019						
Action Items	Action Items   None Scheduled						
Discussion Items							
3	TIP Project Solicitation Ryan MacLaren						
Background	MPO staff would like to check in with all the jurisdictions and discuss TIP project applications for discretionary funding.						
4	RTP Update	Karl Welzenbach					
Background	Review and discuss the draft project list for the MRMPO's 2020–2045 Regional Transportation Plan update. Review and discuss projected financial outlook for 2020–2045 period. Discussion of Tier 1 and Tier 2 List.						
Attachment	<ul> <li>#2   <u>RTP Project List draft</u></li> <li>#3   <u>RTP Financial Outlook</u></li> </ul>						
5	Public Comment *Limited to one comment per person, 5-minute maximum time limit.	Chair					

Regular Upd	Regular Updates						
6	<ul> <li>MPO Planning Update</li> <li>Local OTC meeting update</li> <li>OMPOC in GP</li> <li>TIP Appl. &amp; Resources on <u>website</u></li> </ul>	Karl Welzenbach					
7	Other Business / Local Business Opportunity for MRMPO member jurisdictions to talk about transportation planning projects.	Chair					
8	Adjournment	Chair					

- The next MRMPO Technical Advisory Committee (TAC) meeting will be **Thursday**, **October 3, at 1:30 p.m.** in the Courtyard Conference Room at Grants Pass City Hall.
- The next MRMPO Policy Committee meeting will be **Thursday, September 19 at 2:30 p.m.** in the Courtyard Conference Room at Grants Pass City Hall.

IN COMPLIANCE WITH THE AMERICANS WITH DISABILITIES ACT, IF YOU NEED SPECIAL ASSISTANCE TO PARTICIPATE IN THIS MEETING, PLEASE CONTACT RVCOG, 541-664-6674. REASONABLE ADVANCE NOTICE OF THE NEED FOR ACCOMMODATION PRIOR TO THE MEETING (48 HOURS ADVANCE NOTICE IS PREFERABLE) WILL ENABLE US TO MAKE REASONABLE ARRANGEMENTS TO ENSURE ACCESSIBILITY TO THIS MEETING.



Summary Minutes Middle Rogue MPO Technical Advisory Committee August 1, 2019

The following attended:

Voting Members	Organization	Phone Number	
Ian Horlacher	ODOT	423-1362	
John Vial	Jackson County	774-6238	
Josh LeBombard	DLCD	414-7932	
Michael Bollweg	Rogue River	660-0093	
Scott Chancey, Vice Chair	Josephine Co. Community Transit	474-5441	
Wade Elliott, Chair	Grants Pass	450-6114	
Alternates	Organization	Phone Number	
Eric Heesacker	Josephine County   PW	474-5460	
Jenna Marmon	ODOT Region 3	529-9107	
Staff	Organization	Phone Number	
Ryan MacLaren	RVCOG	423-1338	
Interested Parties	Organization	Phone Number	
Lesley Orr	Bicyclists/Pedestrians	707-218-4025	
Micah Horowitz	ODOT Region 3	774-6331	

# MRMPO TAC August 1, 2019 Agenda Packet

Full meeting recording: 2019-08-01 MRMPO TAC Meeting Audio

Call to Order / Introductions / Review Agenda 00:00–01:22
 1:33 p.m. | *Quorum*: Grants Pass, Jackson County, Josephine County, ODOT, Rogue River

# 2. Review / Approve Minutes 01:23-01:46

**01:35** | Ian Horlacher moved to approve the July 9, 2019 MRMPO TAC meeting minutes as presented. Seconded by John Vial.

The motion carried unanimously by voice vote.

# Action Items

#### 3. Discretionary Funding (STBG) 01:47–15:45

**12:33** | John Vial moved to recommend support of the discretionary project selection criteria for bike/pedestrian criteria as presented by staff. Seconded by Ian Horlacher.

The committee discussed how the level of traffic stress does incorporate the comfort of bicycle facility users but in future applications they would like to incorporate better evaluation of the actual specifics of the bicycle facilities.

No further discussion.

The motion carried unanimously by voice vote.

# **Discussion Items**

#### 4. 2021–2024 TIP: Call for Projects 15:46–32:03

MPO members stated that the call for projects deadline will not work for their jurisdictions. They need a minimum of 60 days to prepare project applications and have enough time for review and local coordination.

The MPO members requested that Mr. Welzenbach send out a follow-up email with more information about the required timeline and issues of delaying project applications. Was it a late notice by staff or by ODOT?

Scott Chancey asked about remaining backlog of available CMAQ funds and how much is remaining? Can applications be submitted for those funds right now?

#### 5. RTP Update 32:04-42:38

- The MPO still needs an RTP project list from ODOT and Josephine County.
- TAC members requested that the Tier 2 project listing remain in the RTP for a variety of reasons, including the fact that if there is left over money available, more appropriate timing, available match, etc, Tier 2 projects can be pursued.
- Staff will be sending out the definition of "Regionally Significant" according to FHWA and requests the MPO jurisdictions review the definition so that the language can be adopted as part of the MRMPO RTP and used in consideration of project listings.
- Mr. Vial asked if it was possible for Tier 2 projects to be moved up the list to Tier 1?
- TAC members requested more discussion with Mr. Welzenbach about the project list and financial aspect (to be an agenda item for next meeting).

#### 6. Public Comment 42:39–44:25

The Ride the Rogue Event is still seeking participant sign-ups for the event.

# **Regular Updates**

### 7. Updates on Currently Active MRMPO Projects 44:26-50:37

#### **8. MPO Planning Update** 50:38–01:03:35

- Fall Regional OMPOC meeting, tentatively Oct. 11, 2019 in Grants Pass
- Household Travel Survey Costs
  - TAC members asked about how the survey is going to distinctly improve the data and why wasn't the survey budgeted for as part of the UPWP?
- Creation of MRMPO PAC
  - Where would the increased cost come from? PL and FTA funds?
  - TAC generally agreed that there would be a good level of public participation and it would be worth pursuing.

#### 9. Other Business / Local Business 01:03:36–01:04:40

#### 10. Adjournment

2:38 p.m.

Scheduled Meetings:

MRMPO TAC | September 5, 2019 | 1:30 pm

MRMPO Policy Committee | September 19, 2019 | 2:30 pm

PROJECT NUMBER	LOCATION	DESCRIPTION TIMING CO		COST	Conformity Status	Project Located in CO or PM10 Maintenance		
	Funds Available - Short Range							
Gold Hill								
New	Bus Stop Project		Short	\$15,000	Exempt	NA		
New	Intersection Improvement Study		Short	\$75,000	Exempt	NA		
New	Sidewalk Infill		Short	\$10,000	Exempt	NA		
		Sho	ort Range T		\$100,000			
<b>Grants Pas</b>	SS							
New	Expanding Access to Transit - Sidewalk Construction	Install 4 miles of sidewalks, replace missing/non-conforming sidewalks, Install stop sign/amenities (funds obligated prior to MPO designation)	Short	\$1,581,349	Exempt	NA		
201	Allen Creek Rd. Improvements	Allen Creek Rd. from W. Harbeck to Denton will be upgraded to City Arterial standards (CMAQ & STP funds awarded prior to MPO designation).	Short	\$5,820,000	Exempt	PM <sub>10</sub>		
234	Grants Pass / Josephine County	FFY2018 - Purchase Transit Service from JCT	Short	\$167,168	Exempt	PM <sub>10</sub>		
235	Grants Pass / Josephine County	FFY2019 - Purchase Transit Service from JCT	Short	\$167,168	Exempt	PM <sub>10</sub>		
236	Grants Pass / Josephine County	FFY2020 - Purchase Transit Service from JCT	Short	\$167,168	Exempt	PM <sub>10</sub>		
		Sho	ort Range T	otal	\$7,902,853			
Jackson Co	ounty							
300	Rogue River Greenway: N. River Road Section	Design & purchase ROW for approx 2.5 miles of multi-use pathway	Short	\$1,756,670	Exempt	NA		
300	Rogue River Greenway: Rock Point to Twin Bridges Road	Construct approx 2.5 miles of multi-use pathwayy	Short	\$675,960	Exempt	NA		
		Sho	ort Range T	otal	\$2,432,630			
Josephine								
	No Short Range Projects	No Short Range Projects	Short					
		Sho	ort Range T	otal				
ODOT								
		No Short Range Projects	Short		_			
	No Short Range Projects	· · · · ·			Exempt	NA		
	No Short Range Projects	No Short Range Projects	Short		Exempt	NA		
	No Short Range Projects No Short Range Projects	No Short Range Projects No Short Range Projects	Short Short		Exempt Exempt	NA NA		
	No Short Range Projects No Short Range Projects No Short Range Projects	No Short Range Projects No Short Range Projects No Short Range Projects	Short Short Short		Exempt Exempt Exempt	NA NA NA		
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	No Short Range Projects	No Short Range Projects	Short Short Short Short Short Short Short		Exempt Exempt Exempt Exempt Exempt Exempt Exempt	NA NA NA NA NA NA		
	No Short Range Projects	No Short Range Projects	Short Short Short Short Short Short Short Short		Exempt Exempt Exempt Exempt Exempt Exempt Exempt Exempt	NA NA NA NA NA NA NA		
	No Short Range Projects	No Short Range Projects	Short Short Short Short Short Short Short Short Short		Exempt Exempt Exempt Exempt Exempt Exempt Exempt Exempt Exempt	NA NA NA NA NA NA NA NA		
	No Short Range Projects	No Short Range Projects	Short Short Short Short Short Short Short Short Short		Exempt Exempt Exempt Exempt Exempt Exempt Exempt Exempt Exempt	NA NA NA NA NA NA NA NA NA		
	No Short Range Projects	No Short Range Projects	Short Short Short Short Short Short Short Short Short Short		Exempt Exempt Exempt Exempt Exempt Exempt Exempt Exempt Exempt	NA NA NA NA NA NA NA NA		
Roque Rive	No Short Range Projects	No Short Range Projects	Short Short Short Short Short Short Short Short Short	otal	Exempt Exempt Exempt Exempt Exempt Exempt Exempt Exempt Exempt	NA NA NA NA NA NA NA NA NA		
Rogue Rive	No Short Range Projects	No Short Range Projects	Short Short Short Short Short Short Short Short Short Short	otal \$81,000	Exempt Exempt Exempt Exempt Exempt Exempt Exempt Exempt Exempt	NA NA NA NA NA NA NA NA NA		
New	No Short Range Projects         Depot & Pine Street Intersection	No Short Range Projects         Convert Pine St as through movement & Depot St to one-way	Short Short Short Short Short Short Short Short Short Short Short Short Short	\$81,000	Exempt Exempt Exempt Exempt Exempt Exempt Exempt Exempt Exempt Exempt	NA NA NA NA NA NA NA NA NA NA		
0	No Short Range Projects	No Short Range Projects         Convert Pine St as through movement & Depot St to one-way         Intersection improvement (Realigning, Signalize)         Lengthen ramp & queue storage, and widen 1-5 bridge over	Short Short Short Short Short Short Short Short Short Short ort Range T		Exempt Exempt Exempt Exempt Exempt Exempt Exempt Exempt Exempt Exempt	NA NA NA NA NA NA NA NA NA NA NA		
New New New	No Short Range Projects         Depot & Pine Street Intersection         Pine & Main Street	No Short Range Projects         Short         Convert Pine St as through movement & Depot St to one-way         Intersection improvement (Realigning, Signalize)         Lengthen ramp & queue storage, and widen I-5 bridge over         Evans Creek	Short Short Short Short Short Short Short Short ort Range T Short Short Short	\$81,000 \$2,290,000 \$2,276,000	Exempt Exempt Exempt Exempt Exempt Exempt Exempt Exempt Exempt Exempt Exempt Exempt Exempt	NA NA NA NA NA NA NA NA NA NA NA		
New	No Short Range Projects         Popot & Projects         Pine & Main Street         SB I-5	No Short Range Projects         Convert Pine St as through movement & Depot St to one-way         Intersection improvement (Realigning, Signalize)         Lengthen ramp & queue storage, and widen 1-5 bridge over	Short Short Short Short Short Short Short Short Ort Range T Short Short	\$81,000 \$2,290,000	Exempt Exempt Exempt Exempt Exempt Exempt Exempt Exempt Exempt Exempt Exempt	NA NA NA NA NA NA NA NA NA NA NA NA NA N		

	No Short Range Projects	No Short Range Projects	Short			NA
			Short Range T	otal	\$0	
sephine	Community Transit					
700	Josephine County - 5311	Rural Operations	Short	\$133,541	Exempt	NA
701	JCT - 5307 Transit Operations	Transit Operating Assistance	Short	\$1,433,036	Exempt	NA
702	JCT - 5309	Capital Purchase - Replacement Vehicle	Short	\$560,000	Exempt	NA
703	Commuter Service	Transit service between Grants Pass and Medford.	Short	\$499,926	Exempt	NA
704	Vehicle Replacement - 2016	Capital Purchase - Replacement Vehicle	Short	\$350,000	Exempt	NA
705	Vehicle Replacement - 2017	Capital Purchase - Replacement Vehicle	Short	\$350,000	Exempt	NA
706	Vehicle Replacement - 2018	Capital Purchase - Replacement Vehicle	Short	\$350,000	Exempt	NA
707	Vehicle Replacement - 2019	Capital Purchase - Replacement Vehicle	Short	\$350,000	Exempt	NA
708	Vehicle Replacement - 2020	Capital Purchase - Replacement Vehicle	Short	\$350,000	Exempt	NA
723	5310 E & D Transit Capital STP Transfer	Purchase service	Short	\$350,000	Exempt	NA
725	Josephine CO-5339 Bus & Facilities Program-Small Urban (15-17)	Bus Replacements for small urban public transit service	Short	\$306,000	Exempt	NA
726	Josephine County - FTA 5311	FFY2018 Rural Operations	Short	\$94,729	Exempt	NA
727	Josephine County - FTA 5311	FFY2019 Rural Operations	Short	\$94,729	Exempt	NA
728	Josephine County - FTA 5311	FFY2020 Rural Operations	Short	\$94,729	Exempt	NA
729	Josephine County - FTA 5307	FFY2018 Transit Operating Assistance	Short	\$1,504,000	Exempt	NA
730	Josephine County - FTA 5307	FFY2019 Transit Operating Assistance	Short	\$1,534,080	Exempt	NA
731	Josephine County - FTA 5307	FFY2020 Transit Operating Assistance	Short	\$1,564,762	Exempt	NA
732	Josephine County - FTA 5310	FFY2018 - Preventive Maintenance	Short	\$167,168	Exempt	NA
733	Josephine County - FTA 5310	FFY2019 - Preventive Maintenance	Short	\$167,168	Exempt	NA
734	Josephine County - FTA 5310	FFY2020 - Preventive Maintenance	Short	\$167,168	Exempt	NA
742	Josephine County - Electric Transit Vehicle	FFY2019 - Purchase Electric Vehicle	Short	\$1,550,000	Exempt	NA
743	Transit Hub - Josephine County	Transit Hub	Short	\$1,164,140	Exempt	NA
			Short Range T	otal	\$13,135,176	
			Short Range RTF			

PROJECT NUMBER	LOCATION	DESCRIPTION	TIMING	соѕт	Conformity Status	Project Located in CO or PM10 Maintenance Area?	
	Funds Available - Medium Rang						
Gold Hill							
0	No Medium Range Projects	No Medium Range Projects	Medium ium Range	Total			
Grants Pas	S	Inieu	iuni Kange	Total			
206	Vine Street: Highland Ave to Hawthorne Ave	Full reconstruction of arterial to include bike lanes and	Medium	\$3,499,700	Exempt	PM <sub>10</sub>	
		sidewalks.			•		
208	Fruitdale Drive: Jacksonville Hwy to Parkdale Drive	Sidewalks only, both sides Full reconstruction of collector. 42' wide, bike lanes and	Medium	\$445,300	Exempt	PM <sub>10</sub>	
209	Leonard Road: Darneille Lane to Devonshire	sidewalk.	Medium	\$3,859,700	Exempt	PM <sub>10</sub>	
211	Dimmick Street: Belleview to G Street	Full reconstruction of arterial with TWLTL	Medium	\$3,215,700	Exempt	PM <sub>10</sub>	
212	Foothill Blvd: Agness to Ament Road	Full reconstruction of collector. 42' wide, bike lanes, no parking and sidewalks.	Medium	\$3,550,000	Exempt	PM <sub>10</sub>	
213	Hillcrest Drive: Ninth Street to Tenth Street	Full reconstruction of collector to include bike lanes, sidewalks, no parking.	Medium	\$1,394,900	Exempt	PM <sub>10</sub>	
214	Hillcrest Drive: Tenth Street to Beacon Drive	Full reconstruction of collector to include bike lanes, sidewalks,	Medium	\$1,279,900	Exempt	PM <sub>10</sub>	
216	Cloverlawn Drive: Rogue River Hwy to Frankam Road	no parking. Full reconstruction of collector to provide bike lanes and	Medium	\$4,540,800	Exempt	PM <sub>10</sub>	
217	Highland Ave: Bellevue to Sinclair	sidewalks. Provide 60-ft ROW. Full reconstruction of arterial. 40' wide, bike lanes and sidewalk.	Medium	\$1,652,000	Exempt	PM <sub>10</sub>	
217	Leonard Road: Dowell Road to Moon Glo Drive	Miscelaneous Sidewalks	Medium	\$146,500	Exempt	PM <sub>10</sub>	
210	Scoville Road: Greenfield Road to Scenic Drive	Full reconstruction of collector to include bike lanes and	Medium	\$560,000	Exempt	PM <sub>10</sub>	
220	East Park Street: Clara Ave to Hamilton Lane	sidewalks. Full reconstruction local collector. 36' wide and sidewalk.	Medium	\$1,469,900	Exempt	PM <sub>10</sub>	
237	Grants Pass / Josephine County	FFY2021 - Purchase Transit Service from JCT	Medium	\$167,168	Exempt	PM <sub>10</sub>	
New	Bridge Street: Cottonwood to 4th Street	In-Fill sidwalks	Medium	\$505,600	Exempt	PM <sub>10</sub>	
New	Pedestrian Bridge: 5th Street to Riverside Park	New Pedestrian Bridge connection downtown to Riverside Park	Medium	\$6,000,000	Exempt	PM <sub>10</sub>	
		-	ium Range		\$32,287,168		
Jackson Co	punty	inicu	ium nange	Total	\$52,207,100		
0	No Medium Range Projects	No Medium Range Projects	Medium			NA	
		Med	ium Range	Total			
Josephine							
0	No Medium Range Projects	No Medium Range Projects	Medium ium Range	Total		NA	
Oregon Der	pt. of Transportation	Inieu	iuni Kange	Total			
0	No Medium Range Projects	No Medium Range Projects	Medium			NA	
		Med	ium Range	Total			
Rogue Rive	er						
0	No Medium Range Projects	No Medium Range Projects	Medium			NA	
	ey Council of Governments	Med	ium Range	Total			
	No Medium Range Projects	No Medium Range Projects	Medium			NA	
<u> </u>			ium Range	Total	\$0		
Josephine	Community Transit						
709	Vehicle Replacement - 2021	Capital Purchase - Replacement Vehicle	Medium	\$380,000	Exempt	NA	
710	Vehicle Replacement - 2022	Capital Purchase - Replacement Vehicle	Medium	\$380,000	Exempt	NA	
711	Vehicle Replacement - 2023	Capital Purchase - Replacement Vehicle	Medium	\$380,000	Exempt	NA	
712 713	Vehicle Replacement - 2024	Capital Purchase - Replacement Vehicle	Medium Medium	\$380,000 \$380,000	Exempt	NA NA	
713	Vehicle Replacement - 2025 Vehicle Replacement - 2026	Capital Purchase - Replacement Vehicle Capital Purchase - Replacement Vehicle	Medium	\$380,000	Exempt Exempt	NA	
714	Vehicle Replacement - 2027	Capital Purchase - Replacement Vehicle	Medium	\$380,000	Exempt	NA	
716	Vehicle Replacement - 2028	Capital Purchase - Replacement Vehicle	Medium	\$380,000	Exempt	NA	
717	Vehicle Replacement - 2029	Capital Purchase - Replacement Vehicle	Medium	\$380,000	Exempt	NA	
718	Vehicle Replacement - 2030	Capital Purchase - Replacement Vehicle	Medium	\$380,000	Exempt	NA	
735	Josephine County - FTA 5311	FFY2021 Rural Operations	Medium	\$94,729	Exempt	NA	
736	Josephine County - FTA 5307	FFY2021 Transit Operating Assistance	Medium	\$1,596,057	Exempt	NA	
707	Josephine County - FTA 5310	FFY2021 - Preventive Maintenance	Medium	\$167,168	Exempt	NA	
737		Mod	ium Range	Total	•		
737		Med	ium Range	Total	\$5,657,954		

<t< th=""><th>roject Locate n CO or PM1 Maintenance Area?</th><th>Conformity Status</th><th>COST</th><th>TIMING</th><th>DESCRIPTION</th><th colspan="2">LOCATION</th></t<>	roject Locate n CO or PM1 Maintenance Area?	Conformity Status	COST	TIMING	DESCRIPTION	LOCATION	
0         No Long Range Projects         Long         Long         Long         Long         Respective           203         Fruidale Drive Io Cloverlawn Drive         Full reconstruction of collector. 42 wide, bike lanes and dicewalk.         Long         \$2,209,800         Exempt           205         Fruidale Drive: Overland Drive to Rogue River Hwy         Full reconstruction of collector. 42 wide, bike lanes and dicewalk.         Long         \$7,374,400         Exempt           214         Scenic Drive, West: Granite Hill Road to Scoville Road Hill reconstruction for collector. 73 wide, bike lanes, no participation local collector in clude sidewalks.         Long         \$3,399,800         Exempt           223         West Park Street: Alen Creek Road to Rivguete Baccon Drive: Madrone to Hilcreat         Construct/reconstruction local collector in clude sidewalks.         Long         \$3,399,800         Exempt           224         Mebraska Ave: McCarter Drive to W, Harbeck Road         McCanstruct/reconstruction local collector to include sidewalks.         Long         \$3,399,800         Exempt           224         Mebraska Ave: McCarter Drive to W, Harbeck Road         Full reconstruction coll collector to include sidewalks.         Long         \$3,399,800         Exempt           228         East Park Street: Gold New Lane to Clara Ave Harliand Drive: Franker Keet W, Harbeck Road W, Herbeck Road W, Herb			le - Short Range	ids Availab	Fur		
Long Range Total         Long Range Total           203         Fruitdale Drive: Narkale Drive to Cloverlawn Drive         Full reconstruction of collector. 42 wide, bike lanes and direvals.         Long         S2,098,00         Exempt           205         Fruitdale Drive: Overland Drive to Rogue River Hwy Guil reconstruction of collector. 42 wide, bike lanes and direvals.         Long         S7,374,400         Exempt           221         Scenic Drive, West: Granite Hill Road to Scoville Road (Brivensk.         Full reconstruction of collector. 42 wide, bike lanes and direvals.         Long         \$3,774,400         Exempt           222         Hamilton Lane. Park Street, East to Rogue River Hwy Guil reconstruction folcal collector to include sidewalks.         Long         \$3,399,800         Row-Exempt           223         Wast Park Street. McCarter Drive to W. Harbeck Road         Macestanceus sidewalks.         Long         \$3,399,800         Row-Exempt           224         Nebraska Ave: McCarter Drive to W. Harbeck Road         Milecelanacus sidewalks.         Long         \$3,572,300         Exempt           225         Beaco Drive: Matorie was to Shannon Lane         New Curb, guiter and sidewalks.         Long         \$1,339,900         Exempt           224         Shannon Lane: Portola Drive to North Railroad (ROW)         Full reconstruction of alterial with TWLTL         Long         \$1,3456,500         Exempt	NA			Long	No Long Pango Projects	No Long Pango Projecto	
Parts Pass     Full teams under the provided of theprovided of the provided of theprovided of the provided of the pr	NA		tal	0			0
203       Fruitdale Drive: Parkdale Drive to Cloverlawn Drive       Full reconstruction of collector. 42 wide, bite lanes and long       S2.208.800       Exempt         205       Fruitdale Drive: Overland Drive to Rogue River Hwy       Full reconstruction of collector. 42 wide, bite lanes and long       S7.374.400       Exempt         221       Scenic Drive, West: Granite Hill Road to Scowile Road       Full reconstruction of collector. 42 wide, bite lanes and long       S1.764.900       Exempt         222       Hamiton Lane: Park Street, East to Rogue River Hwy       Full reconstruction to local collector: a West, Bite lanes and long       S3.398.000       Non-Exempt         223       West Park Street, Alen Creek Road to Ringuette       Constructiveconstruction to local collector: 36' wide, bite lanes       Long       S3.398.000       Non-Exempt         224       Nebraska Ave: McCater Drive to W. Harbeck Road       Macelaneous sidewalks.       Long       S3.398.000       Non-Exempt         225       Beston Drive: Marions to Hilterest       Full reconstruction coll collector is include sidewalks.       Long       S1.339.000       Exempt         228       Havilland Drive: Graditive Xe to Highline Gantil       Full reconstruction coll collector is include sidewalks.       Long       S1.339.000       Exempt         229       Havilland Drive: Graditive Xe to Highline Gantil       Full reconstruction col collector is wide and sidewalks.				g Range T	Loi		rants Pass
200     Fuldade Unve: Uoriand Drive to Rogue River Hwy     sidewalk.     Long     \$3,74,4.00     Exempt       221     Scenic Drive, West: Granite Hill Road to Scovile Road     Full reconstruction of collector. 42 wide, bite lanes and sidewalk.     Long     \$1,764,900     Exempt     I       222     Hamilton Lane: Park Street, East to Rogue River Hwy     Full reconstruction to collector. 36' wide, bite lanes, no     Long     \$3,39,800     Non-Exempt     I       223     West Park Street, Carter Drive to W. Harbeck Road     Miscelanceus divewalks. New Street in sections.     Long     \$3,39,800     Non-Exempt       226     Beacon Drive: Madrone to Hillcrest     Full reconstruction of collector. Sic wide, bite lanes, no     Long     \$3,372,300     Exempt       227     Havilland Drive: Carant/Life Road to Ringuetta     Full reconstruction of collector. Sic wide and sidewalk.     Long     \$3,339,800     Exempt       228     East Park Street: Goal River Lane to Cara Are     Full reconstruction of collector. Sic wide and sidewalk.     Long     \$1,33,900     Exempt       231     Portola Drive Inarey Lane to Shannon Lane     New Curb, guitar and sidewalks.     Long     \$31,74,900     Exempt       232     Shannon Lane: Portola Drive to North Railroad (ROW)     Full reconstruction of acterial with TWLT     Long     \$31,740,900     Exempt       233     Shannon Lane: Portola Drive to North Ra	PM <sub>10</sub>	Exempt	\$2,209,800	Long			
221     Settin Dirky, West: Cranite mill Rodi to Scioute Rodin     sidewalk.     Long     \$1, r04, 300     Exempt       222     Hamilton Lane: Park Street, East to Rogue River Hwy     Full reconstruction to local collector: 36' wide, bike lanes, no parking and sidewalks.     Long     \$270,000     Exempt     I       223     West Park Street: Alen Creek Road to Ringuette Orderstark Ave: MCCater Drive to W. Harbeck Road Miscelaneous idewalks.     Long     \$3,399,800     Non-Exempt       224     Nebrask Ave: MCCater Drive to W. Harbeck Road Miscelaneous idewalks.     Long     \$3,572,300     Exempt       225     Beaton Drive: Madrone to Hilpine Canal     Full reconstruction local collector to include idewalks.     Long     \$1,339,900     Exempt       229     Havilland Drive: Grandview Ave to Highine Canal     Full reconstruction local collector to include idewalks.     Long     \$1,378,900     Exempt       231     Portola Drive I Naroka In Stanon Lane     New Curb, gutter and sidewalks     Long     \$13,476,500     Exempt       232     Shannon Lane: Portola Drive to North Railroad (ROW)     Full reconstruction of arterial with TWLTL     Long     \$13,476,500     Exempt       New     Harbeck Road: W. Harbeck Ro	PM <sub>10</sub>	Exempt	\$7,374,400	Long		Fruitdale Drive: Overland Drive to Rogue River Hwy	205
Construct/reconstruction to local collector. 36' wide, bike lanes, no parking and sidewalks. New Street in sections.         Long         \$3,399,800         Non-Exempt           224         West Park Street: Allen Creek Road New Harbeck Road 225         Beacon Drive: Matrice to VI. Harbeck Road 226         Miscelaneous sidewalks. New Street in sections.         Long         \$3,672,300         Exempt         Exempt           228         East Park Street: Coll River Lane to Clara Ave 229         Faviliand Drive: Grandview Ave to Highline Canal         Full reconstruction local collector to include sidewalks.         Long         \$1,839,900         Exempt           221         Portola Drive: Harvey Lane to Shannon Lane         New Curb, gutter and sidewalks         Long         \$17,8500         Exempt           231         Portola Drive: North Relifood (ROW)         Full reconstruction of local collector. 36' wide and sidewalk.         Long         \$17,8500         Exempt           232         Shannon Lane: Portola Drive to North Relifood (ROW)         Full reconstruction of arterial with TWLTL         Long         \$17,450.00         Exempt           New         Harbeck Road: W: Harbeck Road         New curb extension: A, D,E,F & G Streets         New curb extension         Long         \$3,466.000         Exempt           New         Rogue River Highway: Hamilton to Fuildale         Full reconstruction of arterial with TWLTL         Long         \$40,8	PM <sub>10</sub>	Exempt	\$1,764,900	Long		Scenic Drive, West: Granite Hill Road to Scoville Road	221
223       West Park Street: Name Creater Over to W. Harbeck Road       Moceater Over to W. Harbeck Road       Moceater Over to W. Harbeck Road       Long       \$96,600       Exempt         224       Newrska Av:: McCarter Over to W. Harbeck Road       Miscelaneous sidewalks.       Long       \$96,600       Exempt       285         225       Beacon Drive: Madrone to Hillcrest       Ful reconstruction local collector to include sidewalks.       Long       \$1,339,900       Exempt         228       Haviland Drive: Grandview Ave to Highine Canal       Ful reconstruction local collector to include sidewalks.       Long       \$1,339,900       Exempt         231       Portola Drive: Harvey Lane to Shannon Lane       New Curb, gutter and sidewalks       Long       \$1,3456,500       Exempt         232       Shannon Lane: Portola Drive to North Railroad (ROW)       Ful reconstruction of local collector. 36' wide and sidewalk.       Long       \$1,3456,500       Exempt         New       Lincoh Road: Bridge to S Street       Ful reconstruction of arterial with TWLTL       Long       \$3,3460,00       Exempt         New       Harbeck Road: W. Harbeck to Dowell Road       New collector street       Long       \$3,456,500       Exempt         New       Regue River Highway: Harnition to Fruitdale       Ful reconstruction of arterial with TWLTL       Long       \$3,456,200       Exempt	PM <sub>10</sub>	Exempt	\$270,000	Long		Hamilton Lane: Park Street, East to Rogue River Hwy	222
225     Beacon Drive: Madrone to Hillcrest     Full reconstruction of collector. Bike lanes and sidewalk.     Long     \$3,572,300     Exempt       228     East Park Street: Gold River Lane to Clara Ave     Full reconstruction local collector to include sidewalks.     Long     \$1,339,900     Exempt       229     Havilland Drive: Gold River Lane to Bighline Canal     Full reconstruction local collector to include sidewalks.     Long     \$1,839,900     Exempt       231     Portola Drive: Harvey Lane to Shannon Lane     New Curb, gutter and sidewalks     Long     \$778,500     Exempt       232     Shannon Lane: Portola Drive to North Railroad (ROW)     Full reconstruction of local collector. 36' wide and sidewalk.     Long     \$709,900     Exempt       New     Lincoln Road: Bridge to G Street     Full reconstruction of arterial with TWLTL     Long     \$31,456,500     Exempt       New     Harbeck Road: W. Harbeck to Dowell Road     New collector street     New Clong Range Total     \$40,802,400       New     Gh Street Curb Extensions: A,D,E,F & G Streets     New curb extension     Long     \$43,72,300     Exempt       New     Gh Street Stre	PM <sub>10</sub>	· · · · ·	. , ,	<u> </u>	no parking and sidewalks. New Street in sections.	Ū.	
228     East Park Street: Gold River Lane to Clara Ave     Full reconstruction local collector to include sidewalks.     Long     \$1,339,900     Exempt       229     Havilland Drive: Crandview Ave to Highline Canal     Full reconstruction local collector to include sidewalks.     Long     \$1,899,900     Exempt       231     Portola Drive: Harvey Lane to Shannon Lane     New Curb, gutter and sidewalks.     Long     \$778,500     Exempt       232     Shannon Lane: Portola Drive to North Railroad (ROW)     Full reconstruction of local collector. 36' wide and sidewalk.     Long     \$73,900     Exempt       New     Lincoln Road: Bridge to G Street     Full reconstruction of arterial with TWLTL     Long     \$317,400     Non-Exempt       New     Harbeck Road: W. Harbeck to Dowell Road     New collector street     Long     \$33,77,400     Non-Exempt       New     Rogue River Highway: Hamilton to Fruidale     Full reconstruction of arterial with TWLTL     Long     \$35,772,300     Exempt       New     Bit Street Curb Extensions: A,D,E,F & G Streets     New curb extension     Long Range Total     \$40,802,400       ackson County	PM <sub>10</sub>			Long	Miscellaneous sidewalks		
229       Havilland Drive: Grandview Ave to Highline Canal       Full reconstruction local collector to include sidewalks.       Long       \$1.899,900       Exempt         231       Portola Drive: Harvey Lane to Shannon Lane       New Curb, gutter and sidewalks       Long       \$778,500       Exempt         232       Shannon Lane: Portola Drive to North Railroad (ROW)       Full reconstruction of local collector. 36' wide and sidewalk.       Long       \$709,900       Exempt         New       Lincoh Road: Bridge to G Street       Full reconstruction of arterial with TVLTL       Long       \$31,466,500       Exempt         New       Harbeck Road: W. Harbeck to Dowell Road       New collector street       Long       \$31,72,300       Exempt         New       Rogue River Highinge Y. Havillon to Fruitdale       Full reconstruction of arterial with TWLTL       Long       \$3,572,300       Exempt         New       Bits Street Curb Extensions: A,D,E,F & G Streets       New curb extension       Long       \$40,200       Exempt         0       No Long Range Projects       No       Long Range Projects       Long Range Total         0       No Long Range Projects       Long       Long Range Total       \$0         0       No Long Range Projects       No Long Range Projects       Long Range Total       \$0         Con	NA	Exempt	\$3,572,300	Long	Full reconstruction of collector. Bike lanes and sidewalk.		-
231       Portola Drive: Harvey Lane to Shannon Lane       New Curb, gutter and sidewalks       Long       \$776,500       Exempt         232       Shannon Lane: Portola Drive to North Railroad (ROW)       Full reconstruction of local collector. 36' wide and sidewalk.       Long       \$776,500       Exempt         New       Lincoln Road: Bridge to G Street       Full reconstruction of arterial with TWLTL       Long       \$13,456,500       Exempt         New       Harbeck Road: W. Harbeck to Dowell Road       New collector street       Long       \$317,400       Non-Exempt         New       Rogue River Highway: Hamilton to Fruitdale       Full reconstruction of arterial with TWLTL       Long       \$33,572,300       Exempt         New       Rh Street Curb Extensions: A,D,E,F & G Streets       New curb extension       Long       \$40,200       Exempt         0       No Long Range Projects       No Long Range Projects       Long       \$40,802,400         0       No Long Range Projects       No Long Range Projects       Long       \$0         0       No Long Range Projects       No Long Range Projects       Long       \$0         0       No Long Range Projects       Long       S0         0       No Long Range Projects       Long       Long       \$0         0       No L	PM <sub>10</sub>	Exempt	\$1,339,900	Long	Full reconstruction local collector to include sidewalks.	East Park Street: Gold River Lane to Clara Ave	228
232     Shannon Lane: Portola Drive to North Railroad (ROW)     Full reconstruction of local collector. 36' wide and sidewalk.     Long     \$709,900     Exempt       New     Lincoln Road: Bridge to G Street     Full reconstruction of arterial with TWLTL     Long     \$13,456,500     Exempt       New     Harbeck Road: W. Harbeck to Dowell Road     New collector street     Long     \$317,400     Non-Exempt       New     Rogue River Highway: Hamilton to Fruitdale     Full reconstruction of arterial with TWLTL     Long     \$33,572,300     Exempt       New     6th Street Curb Extensions: A.D.E, F & G Streets     New curb extension     Long     S3,572,300     Exempt       New     6th Street Curb Extensions: A.D.E, F & G Streets     New curb extension     Long     S40,802,400     Exempt       0     No Long Range Projects     No Long Range Projects     Long     S40,802,400     Exempt       0     No Long Range Projects     No Long Range Projects     Long     S40,802,400       0     No Long Range Projects     Long     Long     S40,802,400       0     No Long Range Projects     Long     Long     S40,802,400       0     No Long Range Projects     Long     Long     S0       0     No Long Range Projects     Long     Long     S0       0     No Long Range Pro	PM <sub>10</sub>	Exempt	\$1,899,900	Long	Full reconstruction local collector to include sidewalks.	Havilland Drive: Grandview Ave to Highline Canal	229
New     Lincoln Road: Bridge to G Street     Full reconstruction of arterial with TWLTL     Long     \$13,456,500     Exempt       New     Harbeck Road: W. Harbeck to Dowell Road     New collector street     Long     \$317,400     Non-Exempt       New     Rogue River Highway: Hamilton to Fruitdale     Full reconstruction of arterial with TWLTL     Long     \$3,572,300     Exempt       New     6th Street Curb Extensions: A,D,E,F & G Streets     New curb extension     Long     \$40,200     Exempt       New     6th Street Curb Extensions: A,D,E,F & G Streets     New curb extension     Long     \$40,200     Exempt       0     No Long Range Projects     No Long Range Projects     Long     Long     \$40,802,400       0     No Long Range Projects     No Long Range Projects     Long     \$40,802,400       0     No Long Range Projects     Long     S0     Intervent S0       0     No Long Range Projects     Long     Long     S0       0     No Long Range Projects     Long     Long     S0       0     No Long R	PM <sub>10</sub>	Exempt	\$778,500	Long	New Curb, gutter and sidewalks	Portola Drive: Harvey Lane to Shannon Lane	231
New     Harbeck Road: W. Harbeck to Dowell Road     New collector street     Long     \$317,400     Non-Exempt       New     Rogue River Highway: Hamilton to Fruitdale     Full reconstruction of arterial with TWLTL     Long     \$3,572,300     Exempt       New     6th Street Curb Extensions: A,D,E,F & G Streets     New curb extension     Long     \$40,802,400     Exempt       New     6th Street Curb Extensions: A,D,E,F & G Streets     New curb extension     Long     \$40,802,400     Exempt       ackson County	PM <sub>10</sub>	Exempt	\$709,900	Long	Full reconstruction of local collector. 36' wide and sidewalk.	Shannon Lane: Portola Drive to North Railroad (ROW)	232
New     Rogue River Highway: Hamilton to Fruitdale     Full reconstruction of arterial with TWLTL     Long     \$3,572,30     Exempt       New     6th Street Curb Extensions: A,D,E,F & G Streets     New curb extension     Long     \$40,200     Exempt       Long Range Total     \$40,802,400      \$40,802,400        ackson County	PM <sub>10</sub>	Exempt	\$13,456,500	Long	Full reconstuction of arterial with TWLTL	Lincoln Road: Bridge to G Street	New
New       6th Street Curb Extensions: A,D,E,F & G Streets       New curb extension       Long       \$40,200       Exempt         Long Range Total       \$40,802,400       Street	PM <sub>10</sub>	Non-Exempt	\$317,400	Long	New collector street	Harbeck Road: W. Harbeck to Dowell Road	New
Long Range Total       \$40,802,400         ackson County	PM <sub>10</sub>	Exempt	\$3,572,300	Long	Full reconstruction of arterial with TWLTL	Rogue River Highway: Hamilton to Fruitdale	New
ackson County       Image: County<	PM <sub>10</sub>	Exempt	\$40,200	Long	New curb extension	6th Street Curb Extensions: A,D,E,F & G Streets	New
0       No Long Range Projects       Long       Long Range Total         0       No Long Range Projects       Long       Long       Image Total       Image Total<		\$40,802,400	otal	g Range To	Lon		
0       No Long Range Projects       Long       Long Range Total         0       No Long Range Projects       Long       Long Range Total         0       No Long Range Projects       No Long Range Projects       Long       Image Total       S0         0       No Long Range Projects       No Long Range Projects       Long       S0       Image Total       S0         0       No Long Range Projects       No Long Range Projects       Long       Image Total       S0       Image Total       S0         0       No Long Range Projects       No Long Range Projects       Long       Image Total       Ima							
O       No Long Range Total       Long Range Total         0       No Long Range Projects       Long       Image: Constraint of the second							
Description       Long       Long       Long       Long       Long       Range Total       \$0         0       No Long Range Projects       Long       Range Total       \$0       Intervent and the second	NA			Ű,	No Long Range Projects	No Long Range Projects	0
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Long Range Total       \$0         regon Dept. of Transportation       Image Projects       Long         0       No Long Range Projects       Long       Image Projects         0       No Long Range Projects       Long       Image Projects       Image Projects         0       No Long Range Projects       Long       Image Projects       Image Pro	NIA			Lawa	Ne Lease Desireda		
regon Dept. of Transportation       Image: Constraint of the second	NA	03	tol .	U		No Long Range Projects	0
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0       No Long Range Projects       Long       Long       Image Projects         Ogue River         0       No Long Range Projects       Long       Long       Image Projects       Image Pro						t. of Transportation	regon Dep
Long Range Total         ogue River         0       No Long Range Projects       Long         0       Status       Capital Purchase - Replacement Vehicle       Long       \$410,000       Exempt         720       Vehicle Replacement - 2032       Capital Purchase - Replacement Vehicle       Long       \$410,000       Exempt         721       Vehicle Replacement - 2033       Capital Purchase - Replacement Vehicle       Long       \$410,000       Exempt         722       Vehicle Replacement - 2034       Capital Purchase - Replacement Vehicle       Long       \$410,000       Exempt	NA			Long	No Long Range Projects		
0       No Long Range Projects       Long       Long       Image: Composition of the system of the syst			otal	U			
0       No Long Range Projects       Long       Long       Image: Composition of the system of the syst							ogue Rive
Desephine Community Transit       Capital Purchase - Replacement Vehicle       Long       \$410,000       Exempt         719       Vehicle Replacement - 2031       Capital Purchase - Replacement Vehicle       Long       \$410,000       Exempt         720       Vehicle Replacement - 2032       Capital Purchase - Replacement Vehicle       Long       \$410,000       Exempt         721       Vehicle Replacement - 2033       Capital Purchase - Replacement Vehicle       Long       \$410,000       Exempt         722       Vehicle Replacement - 2034       Capital Purchase - Replacement Vehicle       Long       \$410,000       Exempt				Long	No Long Range Projects		
719Vehicle Replacement - 2031Capital Purchase - Replacement VehicleLong\$410,000Exempt720Vehicle Replacement - 2032Capital Purchase - Replacement VehicleLong\$410,000Exempt721Vehicle Replacement - 2033Capital Purchase - Replacement VehicleLong\$410,000Exempt722Vehicle Replacement - 2034Capital Purchase - Replacement VehicleLong\$410,000Exempt			otal	g Range To	Lon		
720Vehicle Replacement - 2032Capital Purchase - Replacement VehicleLong\$410,000Exempt721Vehicle Replacement - 2033Capital Purchase - Replacement VehicleLong\$410,000Exempt722Vehicle Replacement - 2034Capital Purchase - Replacement VehicleLong\$410,000Exempt						Community Transit	osephine (
721       Vehicle Replacement - 2033       Capital Purchase - Replacement Vehicle       Long       \$410,000       Exempt         722       Vehicle Replacement - 2034       Capital Purchase - Replacement Vehicle       Long       \$410,000       Exempt	NA	Exempt	\$410,000	Long	Capital Purchase - Replacement Vehicle	Vehicle Replacement - 2031	719
722     Vehicle Replacement - 2034     Capital Purchase - Replacement Vehicle     Long     \$410,000     Exempt	NA	Exempt	\$410,000	Long		Vehicle Replacement - 2032	
	NA			Long			
Long Range Total \$1,640,000	NA			ů.		Vehicle Replacement - 2034	722
		\$1,640,000					
Long Range RTP Total \$42,442,400		\$42,442,400	Total	Range RTP	Long		

LOCATION ojects - Unfunded Needs : Lincoln Road to Leonard Street . Lane: Fruitdale to Cloverlawn Drive hl Lane: West Hanbeck Road to Dowel Road	DESCRIPTION Full reconstruction of arterial to include TWLTL, bike lanes, sidewalks, parking one side. Full reconstruction local collector to include sidewalks. New Collector Street	TIMING Tier 2 Tier 2	\$	COST	Conformity Status	Project Located in CO or PM10 Maintenance Area?
Lincoln Road to Leonard Street Lane: Fruitdale to Cloverlawn Drive	sidewalks, parking one side. Full reconstruction local collector to include sidewalks.		\$	800.000		
Lincoln Road to Leonard Street Lane: Fruitdale to Cloverlawn Drive	sidewalks, parking one side. Full reconstruction local collector to include sidewalks.		\$	800.000		
Lane: Fruitdale to Cloverlawn Drive	sidewalks, parking one side. Full reconstruction local collector to include sidewalks.		\$	000.000		
		Tier 2		890,000		PM <sub>10</sub>
hl Lane: West Hanbeck Road to Dowel Road	New Collector Street	1101 2	\$	7,624,400		PM <sub>10</sub>
		Tier 2	\$	8,487,400		PM <sub>10</sub>
ojects - Unfunded Needs						
Road, Twin Bridges Rd: Rock Point	Add bicycle/pedestrian path	Tier 2	\$	3,000,000		NA
ns Creek Rd: Rogue River - Pleasant Cr.	Upgrade to rural major collector	Tier 2	\$	3,890,000		NA
e Road, Blackwell Road: Winterbrook Lane	Improve to rural two-lane with shoulder bikeways	Tier 2	\$	2,500,000		NA
Road: Rogue River - Gold Hill	Upgrade to collector	Tier 2	\$	4,750,000		NA
ojects - Unfunded Needs						
oad at Wolf Lane	Improve intersection	Tier 2		\$1,000,000		NA
wn Drive (MP .5 - 3.6)	Widen shoulders to min. 4-feet, resurface, improve intersection with Summit Loop Road	Tier 2		\$2,500,000		NA
iver Loop Highway / Lower River Road	Widen shoulders	Tier 2		\$17,037,500		NA
ojects - Unfunded Needs						
iver	Provide multi-use pathway along both sides of the river. Create a multi-use pathway loop at N side of river connecting to a bike lane/path at N. River Road. Connect City pathways with a regional system.	Tier 2		per design		NA
reek	Provide a pathway following Pine St. and E. Evans Creek Rd. to the High School.	Tier 2		per design		NA
Arterials and Collectors	Provide access improvements, such as curbs.	Tier 2		per design		NA
reek	Provide pathway along Wards Creek.	Tier 2		per design		NA
	aad at Wolf Lane In Drive (MP .5 - 3.6) ver Loop Highway / Lower River Road Djects - Unfunded Needs ver eek urterials and Collectors	ad at Wolf Lane       Improve intersection         Im Drive (MP .5 - 3.6)       Widen shoulders to min. 4-feet, resurface, improve intersection with Summit Loop Road         ver Loop Highway / Lower River Road       Widen shoulders         bjects - Unfunded Needs       Provide multi-use pathway along both sides of the river. Create a multi-use pathway loop at N side of river connecting to a bike lane/path at N. River Road. Connect City pathways with a regional system.         eek       Provide a pathway following Pine St. and E. Evans Creek Rd. to the High School.         vereinals and Collectors       Provide access improvements, such as curbs.	Date at Wolf Lane       Improve intersection       Tier 2         In Drive (MP .5 - 3.6)       Widen shoulders to min. 4-feet, resurface, improve intersection with Summit Loop Road       Tier 2         ver Loop Highway / Lower River Road       Widen shoulders       Tier 2         ojects - Unfunded Needs       Provide multi-use pathway along both sides of the river. Create a multi-use pathway loop at N side of river connecting to a bike lane/path at N. River Road. Connect City pathways with a regional system.       Tier 2         eek       Provide a pathway following Pine St. and E. Evans Creek Rd. to the High School.       Tier 2	Date at Wolf Lane       Improve intersection       Tier 2         Im Drive (MP .5 - 3.6)       Widen shoulders to min. 4-feet, resurface, improve intersection with Summit Loop Road       Tier 2         ver Loop Highway / Lower River Road       Widen shoulders       Tier 2         ojects - Unfunded Needs       Provide multi-use pathway along both sides of the river. Create a multi-use pathway loop at N side of river connecting to a bike lane/path at N. River Road. Connect City pathways with a regional system.       Tier 2         eek       Provide a pathway following Pine St. and E. Evans Creek Rd. to the High School.       Tier 2         vereials and Collectors       Provide access improvements, such as curbs.       Tier 2	Date at Wolf Lane       Improve intersection       Tier 2       \$1,000,000         m Drive (MP .5 - 3.6)       Widen shoulders to min. 4-feet, resurface, improve intersection with Summit Loop Road       Tier 2       \$2,500,000         ver Loop Highway / Lower River Road       Widen shoulders       Tier 2       \$17,037,500         ojects - Unfunded Needs       Provide multi-use pathway along both sides of the river. Create a multi-use pathway loop at N side of river connecting to a bike lane/path at N. River Road. Connect City pathways with a regional system.       Tier 2       per design the High School.         eek       Provide a pathway following Pine St. and E. Evans Creek Rd. to the High School.       Tier 2       per design the High School.	Date at Wolf Lane       Improve intersection       Tier 2       \$1,000,000         Imported Intersection       Widen shoulders to min. 4-feet, resurface, improve intersection       Tier 2       \$2,500,000         Imported Intersection       Widen shoulders       Tier 2       \$2,500,000         Ver Loop Highway / Lower River Road       Widen shoulders       Tier 2       \$17,037,500         Dijects - Unfunded Needs       Provide multi-use pathway along both sides of the river. Create a multi-use pathway loop at N side of river connecting to a bike lane/path at N. River Road. Connect City pathways with a regional system.       Tier 2       per design         eek       Provide a pathway following Pine St. and E. Evans Creek Rd. to the High School.       Tier 2       per design         vereinals and Collectors       Provide access improvements, such as curbs.       Tier 2       per design

# FINANCIAL OUTLOOK FOR THE 2020-2045 RTP UPDATE

As required by federal law, the Regional Transportation Plan update must be financially constrained. Toward that effort the MRMPO has identified the primary federal funding streams for the MRMPO: Surface Transportation Block Grant (STBG) funds and Congestion Mitigation and Air Quality (CMAQ) funds.

In the case of the MRMPO CMAQ funds can only be expended within the Urban Growth Boundary of the City of Grants Pass. Because of this restriction only two jurisdictions have access to these funds; the City of Grants Pass and Josephine County (wherein the City lies). The availability of these funds is therefore somewhat competitive and will be addressed in the RTP and TIP on a case-by-case basis.

STBG funds are available to all of the member jurisdictions and they each have the opportunity to apply for funds on a tri-annual basis as each new Transportation Improvement Program is developed. These funds are distributed through a project selection process that is periodically reviewed and updated.

Local governments have several revenue sources that they can bring to bear as match for federal funding. Such sources include System Development Charges, Small City Allocations, Street Utility Fees, etc. In addition, it is extremely common for local governments to enter into a fund exchange with the Oregon Department of Transportation in order to pursue identified projects. In these cases, local match is not a requirement.

With a projected revenue stream (STBG) of roughly \$17.683 million dollars over 25 years that amounts to a little over \$700,000 per year. Given that that meager amount is to be vied for by two counties and three jurisdictions and given that, in most of the cases, fund exchanges are the norm rather than the exception, it is a reasonable expectation that the local jurisdictions will have more than sufficient local funds to match the available federal dollars.

The Oregon DOT will also pursue projects within the MRMPO Planning Boundary over the time-frame covered by this RTP update. These projects are automatically assumed to be fiscally constrained. While specific capacity-enhancing and regionally significant projects will be identified within the update itself there are three categories of projects that will be referred to contextually: Preservation, Safety, and Operations. In this context, when specific projects are identified they will be amended into the TIP directly.

Oregon DOT Region 3 serves Coos, Curry, Douglas, Jackson and Josephine County. The Region is subdivided into two separate Districts: District 7 – comprised of Coos, Curry, and Douglas Counties, and District 8 - comprised of Jackson and Josephine Counties. Beyond the capacity enhancement projects individually identified in the RTP, the RVMPO expects that ODOT Region 3 will expend additional dollars on projects classified under three categories: preservation, safety, and operations.

• Preservation projects include, but are not limited to, projects such as repaving of roadways, culvert replacements and installations, restriping of lanes, roadway treatments such as adding asphalt sealant and guardrail repairs.

- Safety projects include, but are not limited to, projects such as guardrail installation, restriping of lanes and/or reconstruction of lanes to promote safer vehicular movements along a road and/or through an intersection, installation of warning/caution signage, lane reflectors, rumble strips, etc.
- Operation projects include, but are not limited to, such projects as interconnection of traffic signals to promote more efficient operations of critical roadways, installation of Variable Message Signs along critical corridors and/or interstates and TDM strategies.

Utilizing trend numbers for the years 2013 through 2021, as provided by ODOT, RVMPO staff developed a yearly funding projection out to the year 2042 with an inflation rate of 2% to the average of the trend numbers for each category. In the table below are the calculated totals per category:

Preservation	\$ 169,000,000
Safety	\$ 121,000,000
Ops	\$ 120,000,000

Although Region 3 is comprised of two districts the majority of the population is in District 8. Over a ten year period it is anticipated that roughly 60% of the funds in the three categories identified above may be spent in District 8 and roughly 40% will be expended in District 7.