



AGENDA

Middle Rogue Metropolitan Planning Organization
Technical Advisory Committee

Date: *Thursday, February 1, 2018*

Time: *1:30 p.m.*

Location: *Courtyard Conference Room, Grants Pass City Hall
 101 NW "A" Street, Grants Pass, OR*

Contact: *Stephanie Thune, RVCOG: 541-423-1368
 MRMPO website: www.mrmpo.org*

1	Call to Order / Introductions / Review Agenda	John Vial, Chair
2	Review / Approve Minutes	Chair
<i>Attachment</i>	#1 MRMPO TAC Draft Minutes 11/02/17	
Action Items		
3	Election of MRMPO TAC Chair and Vice Chair	Chair
<i>Background</i>	Per the TAC's Bylaws, "The officers of the committee shall be a chair and vice-chair to be elected at the February meeting. ... The officers shall hold office for a period of one year, beginning at the close of the February meeting."	
<i>Attachment</i>	#2 MRMPO TAC Bylaws	
<i>Action Requested</i>	Elect a new Chair and Vice Chair per the TAC Bylaws.	

4	2015-2040 Regional Transportation Plan (RTP) and 2018-2021 Transportation Improvement Program (TIP) Amendment	Ryan MacLaren
<i>Background</i>	The TAC is being asked to make a recommendation to the Policy Committee on the proposed RTP/TIP amendment. The 21-day public comment period and public hearing was advertised on or before January 25 in the Medford Tribune, Rogue River Press, and Grants Pass Daily Courier; information is currently available on the MRMPO website.	
<i>Attachment</i>	An RTP/TIP Amendment Memo will be sent via email on Monday, January 29 and be made available as a handout at the meeting.	
<i>Action Requested</i>	Forward recommendation to Policy Committee.	
5	Safety Performance Measures	Karl Welzenbach
<i>Background</i>	<p>When Congress passed the 2012 transportation bill called MAP-21 and the subsequent FAST Act bill, they included in both the requirement that performance-based planning be implemented by both States and MPOs. To support this effort, FHWA and FTA spent several years developing the different regulations covering the primary areas of concern which are:</p> <ul style="list-style-type: none"> • Pavement condition on the Interstate System and on remainder of the National Highway System (NHS) • Performance of the Interstate System and the remainder of the NHS • Bridge condition on the NHS • Fatalities and serious injuries—both number and rate per vehicle mile traveled--on all public roads • Traffic congestion • On-road mobile source emissions (through CMAQ) • Freight movement on the Interstate System <p>Each state is required to develop targets for each measure dealing with the areas of interest. MPOs are offered the choice of either adopting the statewide goals or developing and reporting on their own particular goals.</p> <p>Once adopted, all future plans and programs must address how that particular plan or program supports either the state-wide targets or the MPO’s self-determined target.</p> <p>To date the only state-wide targets that have been set relate to the safety issue – the number of fatalities and serious injuries.</p> <p>The table below contains the State’s Safety Performance Measures:</p>	

ODOT's DECLARED SAFTEY PERFORMANCE MEASURES					
Base Period	# of Fatalities (2011-2015)	Fatality Rate per 100 Million VMT (2011-2015)	# of Serious Injuries (2010 - 2014)	Serious Injury Rate per 100 million VMT (2010-2014)	# of Non-motorized Fatalities and Serious Injuries (2010-2014)
Base Line	357	1.04	1,491	4.42	234
2013-2017	357	0.94	1,491	4.42	234
2014-2018	350	0.89	1,461	4.33	229
2015-2019	343	0.83	1,432	4.24	225
2016-2020	328	0.78	1,368	4.06	215
2017-2021	306	0.73	1,274	3.78	200
Additional information regarding this issue will be distributed under separate cover.					
<i>Attachment</i>	#3 Memo Detailing Safety Performance Measures				
<i>Action Requested</i>	Recommend adoption of State Performance Measures by the Policy Committee				
6	MRMPO Dues FY2018-2019			Karl Welzenbach	
<i>Background</i>	The Policy Committee sets member dues annually as part of the adoption process for the Unified Planning Work Program (UPWP). Staff is seeking a recommendation on proposed dues for FY2018-19. Formal TAC recommendation on the dues is requested. Additionally, for your information, staff is providing a draft summary of how the Planning funds are expected to be expended.				
<i>Attachment</i>	#4 Memo outlining dues for FY 2018-2019				
<i>Action Requested</i>	Recommendation to Policy Committee to adopt Dues Schedule for FY2018-2019				
Discussion Items					
7	MRMPO UPWP FY2018-2019			Karl Welzenbach	
<i>Background</i>	Each year the MPO is required to develop a Unified Planning Work Program for the upcoming Fiscal Year. Staff is seeking input on the distribution of planning funds across the proposed tasks as well as input on the tasks themselves.				
<i>Attachment</i>	#5 Memo summarizing new funding levels and overall planning areas				

<i>Action Requested</i>	Provide input regarding planning tasks and fund allocations.	
8	Public Comment <i>*Limited to one comment per person, five minute maximum time limit.</i>	Chair
Regular Updates		
9	Updates on Currently Active MRMPO Projects	TAC Members
<i>Attachment</i>	#6 Tracking Spreadsheet for Currently Active MRMPO Projects	
10	MPO Planning Update • Discussion April 27 OMPOC Meeting	Karl Welzenbach
11	Other Business / Local Business Opportunity for MRMPO member jurisdictions to talk about transportation planning projects.	Chair
12	Adjournment	Chair

- The next MRMPO Technical Advisory Committee (TAC) meeting will be **Thursday, March 1, at 1:30 p.m.** in the Courtyard Conference Room at Grants Pass City Hall.
- The next MRMPO Policy Committee meeting will be **Thursday, February 15, at 2:30 p.m.** in the Courtyard Conference Room at Grants Pass City Hall.

IN COMPLIANCE WITH THE AMERICANS WITH DISABILITIES ACT, IF YOU NEED SPECIAL ASSISTANCE TO PARTICIPATE IN THIS MEETING, PLEASE CONTACT STEPHANIE THUNE, 541-423-1368. REASONABLE ADVANCE NOTICE OF THE NEED FOR ACCOMMODATION PRIOR TO THE MEETING (48 HOURS ADVANCE NOTICE IS PREFERABLE) WILL ENABLE US TO MAKE REASONABLE ARRANGEMENTS TO ENSURE ACCESSIBILITY TO THIS MEETING.



Minutes
Middle Rogue MPO Technical Advisory Committee
November 2, 2017

The following attended:

Voting Members	Organization	Phone Number
Chuck DeJanvier	Josephine County	474-5460
Dan Roberts	ODOT	774-6383
Ian Horlacher	ODOT	423-1362
Jason Canady	Grants Pass	450-6110
John Vial, Chair	Jackson County	774-6238
Lora Glover, Vice Chair	Grants Pass	450-6071
Scott Chancey	Josephine County Transit	474-5441
Staff	Organization	Phone Number
Karl Welzenbach	RVCOG	423-1360
Ryan MacLaren	RVCOG	423-1338
Stephanie Thune	RVCOG	423-1368
Interested Parties	Organization	Phone Number
Chris Bucher (<i>via phone</i>)	FHWA	503-316-2555
Lesley Orr	Bike/Ped	707-218-4025

NOTE: *Firefox is recommended as a browser to listen to the linked items below.*

- The full recording of this meeting can be accessed via this link: [171102 MRMPO TAC Meeting Audio](#)
- Alternatively, specific agenda items can be accessed via the links below.

1. Call to Order / Introductions / Review Agenda 00:00 – 00:32

1:33 p.m.

2. Review / Approve Minutes 00:33 – 01:18

The Chair asked if there were any changes or additions to the September 7 meeting minutes.

00:58 | Chuck DeJanvier moved to approve the September 7 MRMPO TAC meeting minutes as presented. Scott Chancey seconded. *The motion carried unanimously by voice vote.*

Action Items

3. Performance Measures Discussion/Recommendations 01:19 – 13:27

Karl Welzenbach reviewed the background information provided for the item in the agenda packet, explaining that MPO decisions regarding whether to adopt the state-suggested Performance Measures or create their own were due six months from the date of the state adopting their measures on specific issues. It was further clarified that the term “measures” refers to actual measures against the specific state-set goals. In light of the foregoing, since the state set their safety goals in August 2017, an MPO decision regarding the Safety Performance Measures is now due by February 2018.

Once staff receives the necessary information/clarifications from ODOT regarding the statewide safety measures, this item will be brought back to the TAC for discussion and recommendations. Action on this item is tabled until that time.

Discussion Items

4. Public Comment 13:28 – 13:40

Regular Updates

5. Updates on Currently Active MRMPO Projects 13:41 – 17:20

6. MPO Planning Update 17:21 – 19:00

7. Other Business / Local Business 19:01 – 23:02

8. Adjournment 23:03 – 23:06

1:55 p.m.

Scheduled Meetings

MRMPO Policy Committee | November 16, 2017 | 2:30 p.m.

MRMPO TAC | December 7, 2017 | 1:30 p.m.

**BYLAWS
MIDDLE ROGUE METROPOLITAN PLANNING ORGANIZATION (MRMPO)
TECHNICAL ADVISORY COMMITTEE (TAC)**

Article I

Name

This committee shall be known as the Technical Advisory Committee to the Metropolitan Planning Organization.

Article II

Purpose

The committee shall conduct, under the direction of the MRMPO Policy Committee, the technical portions of the Middle Rogue Regional Transportation Plan, including, but not limited to the following activities.

- a. Annual preparation of the Unified Planning Work Program to address transportation issues in the Grants Pass metropolitan area.
- b. Preparation of plans, programs and special studies to address transportation issues in the Grants Pass metropolitan area.
- c. Work with the MPO to ensure public participation in the transportation planning process.
- d. Preparation of the Transportation Improvement Program at intervals of no less than biannually.

Article III

Membership - Voting

Section 1. Membership of the Committee

- a. The committee will be made up of representatives of each of the following jurisdictions and agencies:

Up to (2) representatives of:

City of Grants Pass
City of Rogue River
City of Gold Hill
Josephine County
Jackson County
Oregon Department of Transportation (ODOT)

Ex-officio members of the TAC shall include:

Federal Highway Administration (FHWA)
 Federal Transit Administration (FTA)
 Oregon Division of State Lands
 Department of Land Conservation and Development (DLCD)
 Department of Environmental Quality (DEQ)

- b. Members may designate alternates to serve in their place.
- c. Designees may serve on a meeting-by-meeting basis or on a permanent basis.
- d. Designees serving on a permanent basis shall be afforded all the rights of a member, including the opportunity to serve as a committee officer.
- e. The committee shall have non-voting ex-officio members as appointed by the chair.

Section 2. Appointment and Tenure of Committee Membership

- a. Each jurisdiction with membership on the committee shall appoint its representatives.
- b. Members shall serve until they are replaced by their jurisdictions.

Section 3. Voting Privileges

- a. Each member shall be entitled to one vote on all issues presented at regular and special meetings at which the jurisdiction is present.

Article IV

Meetings

Section 1. Regular Meetings

- a. The committee shall hold regular meetings at such time and place determined by the committee.

Section 2. Special Meetings

- a. Special meetings may be called by the chair, vice-chair or MPO transportation staff on two days' notice.
- b. The person or persons calling such special meeting shall fix the time and place for holding of such meeting.

Section 3. Conduct of Meetings

- a. Official action may be taken by the committee when a quorum is present.
- b. A quorum shall exist when the majority of member jurisdictions and agencies are present. Ex-Officio members shall not count toward a quorum.
- c. The voting on all questions coming before the MPO Technical Advisory Committee shall be by simple majority vote. Any member may ask for a roll call vote if consensus (unanimity) cannot be reached on an MPO decision item/issue. The ayes and nays shall be entered in the minutes of such meeting.
- d. All meetings shall be conducted in accordance with Roberts' Rule of Order Newly Revised and the Oregon Open Meeting Law (ORS 192.610 to 192.690) requirements will be adhered to at all times.

Article V

Officers and Duties

Section 1. Officers

- a. The officers of the committee shall be a chair and vice-chair to be elected at the February meeting.

Section 2. Term of Office

- a. The officers shall hold office for a period of one year, beginning at the close of the February meeting.

Section 3. Duties

- a. The chair shall preside at all meetings and is entitled to vote on all issues.
- b. The vice-chair shall perform all duties of the chair in the chair's absence.

Section 4. Planning Program Manager

The RVCOG's Planning Program Manager shall be a non-voting, ex-officio member of the committee. The program manager shall be responsible for staff support of the committee, including minute taking and record keeping.

Article VI

Subcommittees

Section 1. Subcommittees

- a. Subcommittees as needed shall be appointed by the chair.
- b. The members of subcommittees shall serve until the work of the subcommittees is completed, or until their successors have been elected or appointed.
- c. Subcommittees must have at least one member who is a member of the full committee.
- d. The chair and the Planning Program Manager shall serve as ex-officio members of all subcommittees.
- e. The committee, by a majority vote, may dissolve subcommittees.

Section 2. Subcommittee Meetings

- a. Meetings of each subcommittee may be called by its chair, by the chair of the TAC by any two subcommittee members or by MPO transportation staff on two days' notice. A majority of the members of each subcommittee shall constitute a quorum, and an act of the majority of the quorum present at the meeting shall constitute the act of the subcommittee.

Article VII

Amendments to Bylaws

Section 1.

- a. These bylaws may be amended or repealed or new bylaws may be adopted by a Super Majority vote of two-thirds plus one of the members of the committee present at any regular or special meeting called for that purpose. This also includes amending the bylaws to include new members. Written notice of proposed amendments shall be given to the membership of the committee at least thirty (30) days prior to the date of the meeting at which the bylaws are to be considered.

Section 2.

- a. Amendments to the bylaws shall become effective upon approval by the MRMPO Policy Committee.

Approved by the MRMPO Policy Committee:



 Darin Fowler, Chair

9/25/17

 Date



Middle Rogue
Metropolitan Planning Organization
Regional Transportation Planning

Gold Hill • Grants Pass • Rogue River • Jackson County • Josephine County • Oregon Department of Transportation

DATE: January 24, 2018
TO: MRMPO Technical Advisory Committee
FROM: Karl Welzenbach, Planning Program Manager
SUBJECT: Safety Performance Measures

Performance based planning is now the law of the land. Under the FAST Act, all MPOs must now incorporate Performance Based Planning into every aspect of their planning initiatives and planning documents including the RTP, TIP, and UPWP.

There are seven areas of interest that the Federal Government would like States and MPOs to track, measure, and set goals for improvement. These areas are:

- Pavement condition on the Interstate System and on remainder of the National Highway System (NHS)
- Performance of the Interstate System and the remainder of the NHS
- Bridge condition on the NHS
- Fatalities and serious injuries—both number and rate per vehicle mile traveled--on all public roads
- Traffic congestion
- On-road mobile source emissions (through CMAQ)
- Freight movement on the Interstate System

In August of this year, the State of Oregon developed its targets for the reduction of fatalities and serious injuries statewide. These goals were based on data collected by the state and provided to the MPOs. Tables 1 and 2 show the numbers of fatalities and injuries as reported by the State for statewide and for the Grants Pass Urbanized area respectively.

Table 1

FATALITY AND INJURY DATA FOR YEARS 2010-2015						
Table 1.						
STATEWIDE	2010	2011	2012	2013	2014	2015
Annual VMT*	33,774,105,562	33,373,397,641	33,172,937,428	33,705,846,069	34,610,071,249	35,998,504,527
Fatalities* (F)	317	331	337	313	356	445
Serious Injuries (A)	1,382	1,541	1,618	1,416	1,495	
Nonmotorist (Ped/Bike)	208	246	255	220	240	

Table 2
Fatality and Injury Data for 2010-2015 for Grants Pass

GRANTS PASS Urbanized Area (FAUB)	2010	2011	2012	2013	2014	2015
Annual VMT*	--	--	--	--	594,954,745	615,892,167
Fatalities* (F)	5	1	0	3	5	8
Serious Injuries (A)	8	12	15	7	16	
Nonmotorist (Ped/Bike) F&A	4	3	5	1	4	

* VMT : Highway Performance Monitoring System (HPMS) Estimates; Fatalities & Injuries: ODOT Crash Data System (CDS)

Based on the above data the state has set fatality and serious injury rates based on 100 million miles of VMT. Table 3 below provides the 5 year averages and the state's targets.

Table 3	Statewide Targets				
Base Period	Fatalities (People 2011-2015)	Fatality Rate (People per 100 million VMT 2011 - 2015)	Serious Injury (People 2010-2014)	Serious Injury Rate (People per 100 million VMT 2010-2014)	Nonmotorized Fatalities and Serious Injuries (People 2010-2014)
Baseline	357	1.04	1,491	4.42	234
2013-2017	357	0.94	1,491	4.42	234
2014-2018*	350	0.89	1,461	4.33	229
2015-2019	343	0.83	1,432	4.24	225
2016-2020	328	0.78	1,368	4.06	215
2017-2021	306	0.73	1,274	3.78	200

If one applies the statewide methodology to the Grants Pass Urbanized Area we get the following results for the baseline scenario:

Table 4: Grants Pass Urbanized Area					
Base Period	Average Fatalities (2011-15)	Fatality Rate per 100 million miles VMT 2011-15	Average Serious Injuries (People 2010-14)	Serious Injury Rate (People per 100 million miles VMT 2010-14)	Average Non-motorized Fatalities and Serious Injuries (People 2010-14)
2010-2015	3.4	0.56	11.6	1.95	3.4



**Middle Rogue
Metropolitan Planning Organization
Regional Transportation Planning**

Gold Hill • Grants Pass • Rogue River • Jackson County • Josephine County • Oregon Department of Transportation

DATE: January 24, 2018
TO: Technical Advisory Committee
FROM: Karl Welzenbach, Planning Program Manager
SUBJECT: FY 2018-19 MRMPO Dues Recommendation

This memo addresses the setting of MRMPO member dues. Staff is seeking a final recommendation on the dues for the coming year.

Staff proposes maintaining the dues formula and rate that was approved by the Policy Committee in December 2013. The rate, \$0.16 per capita, would generate a total of \$9,313 for the 2018-19 fiscal year. Dues for 2018-19 overall are \$343 less than in 2017-18 due to new method of estimating population in unincorporated areas.

Table 1, below, summarizes population and proposed dues for each jurisdiction. Population estimates are based on draft estimates provided in July of 2017 from Portland State University.

Table 1

MRMPO Proposed 2018-19 Dues					
Member Jurisdictions	Population	Dues Rate per Capita	Proposed FY2018-19 Dues	FY2017-18 Dues	Change in Dues
Gold Hill	1,220	\$0.16	\$195	\$195	\$0
Grants Pass	37,135	\$0.16	\$5,942	\$5,890	\$51
Jackson County*	2,627	\$0.16	\$420	\$562	-\$142
Josephine County**	15,005	\$0.16	\$2,401	\$2,661	-\$260
Rogue River	2,220	\$0.16	\$355	\$348	\$7
<i>Total</i>	58,207		\$9,313	\$9,656	-\$343
The RVCOG staff utilized Portland State University population estimates for 2017 for the incorporated areas. Unincorporated population estimates utilize geo-enriched data.					
Total Jackson County estimated population:			216,900		
Total Josephine County estimated population:			85,650		

Dues provide funding for general operations, primarily activities that require local funds including lobbying and local match obligations. Dues pay for Policy Committee participation in advocacy activities for which federal funds cannot be used, including the Oregon MPO Consortium, the Association of MPO's and the West Coast Corridor Coalition. Dues can also be

used to supplement the MPO's planning budget. Table 2 summarizes anticipated use of FY2018-19 member dues.

Table 2

Dues Estimates			
Staff Support			\$1,676
Travel Related			\$6,985
Memberships/Conferences			\$652
			\$9,313



Middle Rogue 15
Metropolitan Planning Organization
Regional Transportation Planning

Gold Hill • Grants Pass • Rogue River • Jackson County • Josephine County • Oregon Department of Transportation

DATE: January 24, 2018
TO: Technical Advisory Committee
FROM: Karl Welzenbach, Planning Program Manager
SUBJECT: FY 2018-19 MRMPO UPWP Discussion

Draft UPWP

Tables on the next two pages summarize spending proposed in the draft 2018-19 UPWP (Table 1), and the status and changes in program activity (Table 2).

Table 1

MRMPO DRAFT FY 2018-19 UPWP BUDGET									
Transportation Planning Funds by Source and Activity									
	FHWA MPO Planning Funds (1)	percent of budget	PL State Match (1)	FTA 5303 (2)	percent of budget	In-Kind Match (2)	MPO Dues (3)	Region 3 Planning Funds (4)	Total Budget (5)
Work Tasks									
1. Program Management									
1.1 Office & Personnel Mgmt: Fiscal & Grant Admin.	\$72,844	45	\$8,337	\$22,761	45	\$2,605	\$9,656	\$0	\$116,293
1.2 UPWP Development & UPWP Progress	\$3,238	2	\$371	\$1,012	2	\$116	\$0	\$0	\$4,739
1.3 Public Education and Involvement Program	\$1,619	1	\$185	\$1,012	2	\$116	\$0	\$0	\$2,934
1.4 Interagency & Jurisdictional Coordination	\$11,331	7	\$1,297	\$2,529	5	\$289	\$0	\$0	\$15,459
Totals	\$89,031		\$10,190	\$27,313		\$3,126	\$9,656	\$0	\$139,317
2. Short Range Planning									
2.1 TIP Activities	\$11,331	7	\$1,297	\$2,529	5	\$289	\$0	\$0	\$15,459
2.2 Air Quality Conformity	\$1,619	1	\$185	\$506	1	\$58	\$0	\$0	\$2,370
2.3 Local TSP Technical Assistance	\$1,619	1	\$185	\$506	1	\$58	\$0	\$0	\$2,370
2.4 STBG & CMAQ Project Funds Management	\$4,856	3	\$556	\$1,517	3	\$174	\$0	\$0	\$7,109
2.5 State and Federal Partner Coordination	\$8,094	5	\$926	\$2,023	4	\$232	\$0	\$0	\$11,284
Totals	\$27,519		\$3,150	\$7,081		\$810	\$0	\$0	\$38,560
3. Long Range Planning									
3.1 ITS Coordination	\$1,619	1	\$185	\$1,012	2	\$116	\$0	\$0	\$2,934
3.2 RTP Maintenance/Development	\$29,138	18	\$3,335	\$7,587	15	\$868	\$0	\$0	\$40,961
Totals	\$30,756		\$3,520	\$8,599		\$984	\$0	\$0	\$43,859
4. Data Development									
4.1 Research & Analysis Program	\$9,713	6	\$1,112	\$3,035	6	\$347	\$0	\$0	\$14,218
4.2 Data collection/analysis for Title 6 & EJ	\$3,238	2	\$371	\$1,012	2	\$116	\$0	\$0	\$4,739
Totals	\$12,950		\$1,482	\$4,046		\$463	\$0	\$0	\$18,958
5. Transit - JOCO									
5.1 Transit Planning Assistance	\$1,619	1	\$185	\$3,541	7	\$405	\$0	\$0	\$5,758
Totals	\$1,619		\$185	\$3,541		\$405	\$0	\$0	\$5,758
Totals	\$161,875	100	\$18,527	\$50,580	100	\$5,789	\$9,656	\$0	\$246,451

(1) FHWA MPO Planning funds are allocated to the MRMPO by formula and consist of 89.73% federal funds and 10.27% state match. Federal Share: \$161,875; ODOT Match: \$18,527; for a Total of \$180,402 for FY 2017.

(2) Section 5303 funds are provided for metropolitan planning activities. Total 2018 allocation consists of 89.73% federal (\$50,580) and a required 10.27% local share (\$5,789) provided by in-kind in lieu of cash match.

(3) MPO dues are paid by MPO member jurisdictions: Gold Hill, Grants Pass, Jackson County, Josephine County, and Rogue River.

4) ODOT Region 3 planning funds.

5) RVCOG acting on behalf of the the MRMPO will apply for and otherwise obtain these funds. RVCOG will carry out the tasks described in this UPWP.

Note: The revenues contained in the UPWP represent the best estimates of expected funding and planning priorities at this time. These priorities and funding levels may change over time. Actual ODOT funding commitments are finalized through specific IGAs. The identified dollar amounts may include subcontracted activities.

The draft UPWP has been submitted for review by federal and state planning partners (Federal Highway Administration, Federal Transit Administration and ODOT). Staff is asking jurisdictions to suggest changes to the draft UPWP which could be incorporated into a final draft for public hearing in April. The Policy Committee will be asked to adopt the work plan at that time.

Table 2: Summary FY2018-19 Draft UPWP Activities

	Total Budget	Activity in 2017-18	Proposed 2018-19 Budget	Proposed for 2018-19
Work Tasks				
1. Program Management				
1.1 Office & Personnel Mgmt: Fiscal & Grant Admin.				
1.2 UPWP Development & UPWP Progress		Maintained committee and records. Continued website updates. Coordinated committee meetings/agendas. Developed 2015-16 UPWP. Attended statewide meetings.	\$139,317	Generally, continue tasks from 2017-18; maintain committee and records. Continue website updates. Anticipate FAST rulemaking; track & implement required federal changes. Update of the Public Participation Plan.
1.3 Public Education and Involvement Program	\$107,801			
1.4 Interagency & Jurisdictional Coordination				
2. Short Range Planning				
2.1 TIP Activities				
2.2 Air Quality Conformity				
2.3 Local Planning Technical Assistance to Jurisdictions	\$35,830	Maintained current interim TIP and fund balances/project tracking. Developed 2015-18 final TIP and air quality conformity determination (AQCD).	\$38,560	Maintain current TIP and fund balances/project tracking. Serve on TSP technical advisory committees. Begin implementation of Federally required performance measures
2.4 STP & CMAQ Project Funds Management				
2.5 Perf. Measure Imple/State & Fed Coordination				
3. Long Range Planning				
3.1 Intelligent Transportation System Operations & Implementation Plan Coordination				
3.2 RTP Maintenance	\$118,437	Finalized 2015-40 RTP and air quality conformity determination. Coordinated the development of a regional (MRMPO & RYMPO) ITS plan.	\$43,859	Maintain regional (MRMPO & RYMPO) ITS plan. Maintain existing RTP and begin development of 2020 RTP.
4. Data Development/Maintenance				
4.1 Research & Analysis Program	\$5,015	Research & Analysis. Finalized update of the Grants Pass travel demand model, land use, Continued GIS activities.	\$18,958	Research & Analysis. Continue support for development, improvement of travel demand model, land use, Continue GIS activities. Update Title 6/EJ Plan.
4.2 Data collection/analysis for Title 6 & EJ				
5. Transit				
5.1 Josephine County Transit Planning Assistance	\$5,015	Provided assistance with Josephine Co Transit Plan	\$5,758	Continue to provide assistance to Josephine Co. Transit
Totals				
2017-18 Total	\$272,098	2018-19 Proposed Total	\$246,452	

Ongoing MRMPO Projects 12-07-17

Agency	Project Name	TIP	Year Programmed (20XX)	Project Status (Phase / Status)		Comments Received
				P	S	
Grants Pass	Alt Fuel Facility Plan	15-18	15	PL		On hold.
				D		
				LP		
				UR		
				CN		
				OT		
				PL		
Grants Pass	Bike/Ped Improvements	15-18	16	D 2		No report given.
				LP		
				UR		
				CN 2		
				OT		
				PL 3		
				D 3		
Grants Pass	Redwood Ave Phase 2	15-18	14	LP 3		No report given.
				UR 3		
				CN 3		
				OT 3		
				PL 3		
				D 3		
				LP 3		
Grants Pass	Redwood Ave Phase 3	15-18	15	UR 3		No report given.
				CN 3		
				OT 3		
				PL 3		
				D 3		
				LP 3		
				UR 3		
JCT	Commuter Service	15-18	14	PL 0		Averaging around 59 boardings per day. Still reach a high of 80+ passengers every month. An application will be made for discretionary intercity transit funds to continue the service through 2019. Is a possibility of expansion or service, or adding more daily runs.
				D 0		
				LP 0		
				UR 0		
				CN 0		
				OT 2		
				PL 0		

Ongoing MRMPO Projects 12-07-17

Agency	Project Name	TIP	Year Programmed (20XX)	Project Status (Phase / Status)	Comments Received
Josephine County	Merlin Road Sidewalk	15-18	17	PL	No report given.
				D 2	
				LP 1	
				UR 1	
				CN 1	
				OT 1	
RVCOG	Hybrid Vehicle	15-18	14	OT 3	Complete.
JCT	Electric Transit Vehicles	18-21	19	PL 0	The funds would be available in 2019. Since it takes 12-16 months to receive a vehicle once purchase, they will be ordered before the funds are available. Additional funds are going to be combined with the CMAQ funds to make a purchase of up to 4 vehicles. Pacific Power was
				D 0	
				LP 0	
				UR 0	
				CN 0	
				OT 0	
JCT	Transit Hub	18-21	19	PL 1	The funds are federal and the PW Department isn't certified to design the project for us. There is an RFP in development to bring a design/management/construction team on board to get the project through to finish. The RFP will go out in January 2019, according to
				D 1	
				LP 1	
				UR 1	
				CN 1	
				OT 1	
Jackson County	Rogue River Greenway: Rock Point to Twin Bridges Rd	18-21	19,20	PL 3	No report given.
				D 2	
				LP 1	
				UR 1	
				CN 1	
				OT 1	

Phase	Status
PL = Planning	0 = N/A
D = Design	1 = Not Started
LP = Land Purchase	2 = In Process
UR = Utility Relocate	3 = Complete
CN = Construction	

Ongoing MRMPO₂ Projects 12-07-17

Agency	Project Name	TIP	Year Programmed (20XX)	Project Status (Phase / Status)	Comments Received
OT = Other					