



***Middle Rogue
Metropolitan Planning Organization
Regional Transportation Planning***

Gold Hill • Grants Pass • Rogue River • Jackson County • Josephine County • Oregon Department of Transportation

DATE: May 18, 2015
TO: MRMPO Policy Committee
FROM: Dan Moore, Planning Program Manager
SUBJECT: Revised CMAQ/STP Programming for Allen Creek Road Improvements Project

The City of Grants Pass requested revisions to the Congestion Mitigation Air Quality (CMAQ) Program and Surface Transportation Program (STP) funding amounts for the Allen Creek Road Improvements Project. The City proposes to increase the CMAQ dollars applied to the project by \$1,287,571 and decrease the STP dollars by \$3,069. The City worked with ODOT to develop the revised CMAQ and STP amounts.

It is important to note that the MRMPO's CMAQ dollars may only be applied to projects that lie within the Grants Pass Air Quality Maintenance Area (Grants Pass UGB area), and projects must meet CMAQ eligibility requirements. A surplus of CMAQ dollars currently exists with an available balance through FFY 2018 of \$4,608,760.

The TAC recommends the Policy Committee approve the revised funding for this project which is included in the draft RTP project list (Agenda Item #4). It was suggested at the TAC meeting that the MPO consider developing a policy on allocating unused/surplus CMAQ and STP funds. Staff will prepare a draft policy to present to the TAC at their June meeting. Staff will request a TAC recommendation to the Policy Committee on the proposed policy.

Please refer to the tables on the following page for existing/proposed programming of funds.

Current programming of funds for the Allen Creek Road Improvements Project (interim 15-18 TIP):

Project Name	Project Description	RTP Project Number	Air Quality Status	Key #	Federal Fiscal Year	Phase	Federal		Federal Required Match		Total Fed+Req Match	Other		Total All Sources
							\$	Source	\$	Source		\$	Source	
Allen Creek Road Improvements	Allen Creek Rd. From W. Harbeck to Denton will be Upgraded to City Arterial Standards	201	Exempt (Table 2) Other, Planning and Technical Studies	18235	FFY2013	Design	\$ 202,269	STP-FLX	\$ 23,151	Grants Pass	\$ 225,420	\$ 26,520	Grants Pass	\$ 251,940
				18235	FFY2013	Design	\$ 170,541	CMAQ (L400)	\$ 19,519	Grants Pass	\$ 190,060			\$ 190,060
				18235	FFY2015	Land Purchase	\$ 75,373	STP	\$ 8,627	Grants Pass	\$ 84,000	\$ 7,000	Grants Pass	\$ 91,000
				18235	FFY2015	Land Purchase	\$ 546,456	CMAQ (L400)	\$ 62,544	Grants Pass	\$ 609,000			\$ 609,000
				18235	FFY2015	Utility Relocate	\$ 121,136	STP	\$ 13,865	Grants Pass	\$ 135,001	15000	Grants Pass	\$ 150,001
				18235	FFY2016	Construction	\$ 456,726	STP	\$ 52,274		\$ 509,000	\$ 1,070,000	Grants Pass	\$ 1,579,000
				18235	FFY2016	Construction	\$ 755,527	CMAQ (L400)	\$ 86,473		\$ 842,000	\$ 120,000	Josephine Co.	\$ 962,000
				Total FFY15-18					\$ 2,328,027		\$ 266,453		\$ 2,594,481	\$ 1,238,520

Proposed programming of funds for Allen Creek Road Improvements project (changes highlighted):

Project Description	RTP Project Number	Air Quality Status	Key #	Federal Fiscal Year	Phase	Federal		Federal Required Match		Total Fed+Req Match	Other		Total All Sources
						\$	Source	\$	Source		\$	Source	
Allen Creek Rd. From W. Harbeck to Denton will be Upgraded to City Arterial Standards	201	Exempt (Table 2) Other, Planning and Technical Studies	18235	FFY2013	Design	\$202,790	STP-FLX	\$23,210	ODOT	\$226,000			\$226,000
			18235	FFY2013	Design	\$190,000	CMAQ (L400)	\$21,746	Grants Pass	\$211,746			\$211,746
				FFY2016	Design	\$302,618	CMAQ (L400)	\$34,635.98	Grants Pass	\$337,254			\$337,254
			18235		Land Purchase	\$0	STP	\$0	Grants Pass	\$0	\$0	Grants Pass	\$0
			18235	FFY 2017	Land Purchase	\$628,110	CMAQ (L400)	\$71,890	Grants Pass	\$700,000			\$700,000
			18235	FFY2017	Utility Relocate	\$134,595	CMAQ (L400)	\$15,405	Grants Pass	\$150,000			\$150,000
			18235	FFY2018	Construction	\$649,645	STP	\$74,355	ODOT	\$724,000	\$274,000	Grants Pass	\$998,000
			18235	FFY2018	Construction	\$1,504,772	CMAQ (L400)	\$172,228		\$1,677,000	\$120,000	Josephine Co.	\$1,797,000
Total FFY15-18					\$3,612,530		\$413,470		\$4,026,000	\$394,000		\$4,420,000	