



AGENDA

Middle Rogue Metropolitan Planning Organization Policy Committee

Date: Thursday, May 21, 2015

Time: 2:30 p.m.

Location: Courtyard Conference Room, Grants Pass City Hall, 101 NW 'A' Street, Grants Pass, Oregon

Phone : Sue Casavan, RVCOG, 541-423-1360

MRMPO website : www.mrmppo.org

1. Call to Order/Introductions/Review AgendaDarin Fowler, Chair

2. Review/Approve Minutes (Attachment #1)Chair

Public Hearing:

- **Chair will read Public Hearing Procedures**

3. MRMPO Unified Planning Work Program (UPWP) 2015-2016Dan Moore

Background: The draft 2015-2016 UPWP lists MRMPO planning activities and funding for the coming year. It will also include the MRMPO certification that activities fulfill federal requirements for metropolitan planning.

Attachment: #2 – Memo, Draft MRMPO Unified Planning Work Program 2015-2016 (document attached separately in email and posted at www.mrmppo.org under Public Notices)

Action Requested: Consider public comment, close the hearing, and approve resolutions 2015-1 and 2015-2 adopting the MRMPO Unified Planning Work Program 2015-2016 and self-certification.

Action Items:

4. Regional Transportation Plan (RTP) Project List.....Dan Moore

Background: To maintain the schedule for developing the draft RTP, the MPO must develop an RTP project list that is fiscally constrained. The TAC reviewed and revised the draft the project list and recommends Policy Committee approval.

Attachment: #3 – Memo, Project lists

Action Requested: Review/approve draft RTP project list

5. Regional Transportation Plan (RTP) Chapters 1, 2, and 4..... Dan Moore/Andrea Napoli

Background: The TAC reviewed draft Regional Transportation Plan (RTP) chapters 1, 2 & 4 and provided comment and proposed revisions. The TAC is recommending that the Policy Committee consider approval of the chapters.

Attachment: #4 – Memo, Draft Chapters 1, 2 & 4 (click on link for draft chapters document)
http://mrmppo.org/images/Policy%20Committee/Meeting%20Materials/2015/Attach4_RTP_Chapters-1-2-4.pdf

Action Requested: Policy Committee consider approval of draft chapters.

6. MRMPO Planning Update..... Dan Moore

7. Public Comment*.....Chair

(Limited to one comment per person, five minute maximum time limit)

8. Other Business / Local BusinessChair

(Opportunity for MRMPO member jurisdictions to talk about transportation planning projects.)

9. Agenda Build for Next Meeting..... Dan Moore

10. Adjournment Chair

The next MPO Policy Committee meeting is scheduled for Thursday, June 18, 2015 at 2:30 p.m. in the Courtyard Conference Room at Grants Pass City Hall.

- | |
|---|
| <ul style="list-style-type: none">• The next Middle Rogue MPO TAC meeting is scheduled for Thursday, June 4, 2015 at 1:30 p.m. in the Courtyard Conference Room at Grants Pass City Hall. |
|---|

IN COMPLIANCE WITH THE AMERICANS WITH DISABILITIES ACT, IF YOU NEED SPECIAL ASSISTANCE TO PARTICIPATE IN THIS MEETING, PLEASE CONTACT SUE CASAVAN, 541-423-1360. REASONABLE ADVANCE NOTICE OF THE NEED FOR ACCOMMODATION PRIOR TO THE MEETING (48 HOURS ADVANCE NOTICE IS PREFERABLE) WILL ENABLE US TO MAKE REASONABLE ARRANGEMENTS TO ENSURE ACCESSIBILITY TO THIS MEETING.



SUMMARY MINUTES
Middle Rogue Metropolitan Planning Organization
Policy Committee

April 16, 2015

The following attended:

NAME	REPRESENTING	PHONE
<u>MPO Policy Committee</u>		
Darin Fowler, Chairman	Grants Pass	660-3696
Colleen Roberts	Jackson County	646-2878
Dan De Young	Grants Pass	
Lora Glover	Grants Pass	
Terry Haugen	Grants Pass	476-6168
Mike Baker	ODOT	957-3658
Pam Van Arsdale, Vice Chairman	Rogue River	660-4414
Robert Brandes	Josephine County	474-5460
Simon Hare	Josephine County	474-5221

Others Present

Ian Horlacher	ODOT
John Vial	Jackson County
Scott Chancey	JCT
Bob Cortright	DLCD
Aaron Cubic	Grants Pass
Tara Weidner (phone)	ODOT
Bob Cortright	DLCD
Josh LeBombard	DLCD

RVCOG Staff

Dan Moore	RVCOG	423-1361
Bunny Lincoln	RVCOG	944-2446

1. Call to Order / Introductions/ Review Agenda

Chairman Fowler called the meeting to order at 2:34 p.m. The meeting began with Committee introductions.

Based upon a query from Rob Brandes, Mike Baker said that the OTC is meeting to look at the Enhanced program, but he is doubtful the program will continue. Pre-apps should hold off until after May. The Multi-Modal Program (\$20 million) is still in effect, probably on a Statewide, competitive process basis.

2. Review / Approve Minutes

The Chairman asked if there were any changes or additions to the previous meeting minutes.

On a motion by Mike Baker, seconded by Pam Van Arsdale, the minutes were unanimously approved as presented.

Discussion Item:

3. Target Rule Review

Dan Moore gave an update on the previously presented LCDC Target Rule Report, and the inclusion of Grants Pass in future Scenario Planning. The TAC recommended waiting to participate until such time as the MRMPO completes the regional transportation planning process and Alternative Measures, etc. Technical questions arose that could not be answered at the Policy Committee level. Bob Cortright, LCDC was invited to address the Committee on the overall process associated with both the target Rule and Oregon Sustainable Transportation Initiative, the driving force behind the Greenhouse Gas reduction.

Tara Weidner, ODOT modeling, checked in by phone.

Bob Cortright's Power Point presentation included:

- Introduction of the Scenario Planning, Strategic Assessment (SA) & Target Rule concepts (specifically delineated as separate items)
- State Emissions Reduction Goal graph (By 2050, 75% below 1990 GHG emission levels)
- Oregon's Emissions
 - Industrial processes & Facilities - 20%
 - Livestock, Soils & Crops – 8%
 - Transportation of Goods & People - 37%
 - Residential & Commercial Activities – 35%
- Addressing the Problem: Climate Change Timeline
2009 - 2011
- Background (Scenario Planning): Legislation & Oregon Sustainable Transportation Initiative (OSTI)
- Oregon Greenhouse Gas Reduction Toolkit – Strategy Reports & Case Studies
- What is Scenario Planning? 2009 legislative directive. An opportunity to build on existing Plans
- State's Interest (What is required to meet the GHG emissions targets)
- Building upon Existing Plans – Evaluations & Detailed estimate of outcomes (Household & Infrastructure costs, Accessibility, Health Impacts)
- Regional Strategic Planning (SA) with ODOT developed Model (RSPM) –
 - Inputs - Regional Context, Vehicles & Fuels, Pricing, Community Design, Marketing & Incentives
 - Results - 1. Create households 2. Estimate Daily VMT 3. Add Vehicles & Estimate Greenhouse Gas Emissions (in order to recalculate VMT and travel costs)
 - Outputs - Environment, Land Use, Mobility, Economy

2005 is the base year.

A query was made about credits for trees. Mr. Cortright responded that there are none at the moment. Tara Weidner said that cross sector credits are difficult to calculate at this

time.

- Strategic Assessment – Evaluating existing, adopted Plans for outcomes
 - a. RSPM model estimated outcomes using adopted Plans. The SA base case is 2010 conditions, and looks out to 2035.
 - b. Work involved: Compile input data, work with ODOT/DLCD (review/refine analysis results, prepare/present data report)
- Process is truly voluntary – Decisions on participation and moving ahead are local. Only Portland Metro is required to do planning to meet the targets. DLCDC is not recommending that other metro areas be required to do Scenario Planning. The Rogue Valley has volunteered to do an SA.
- Support & Funding is provided by ODOT & DLCDC
- **Scenario Planning Results -**
 - Metro (-29%),
 - Central Lane (-14%)
 - Corvallis (-18%)

The conclusion is that the targets are achievable

- What will it take to reduce the need for driving, thereby reaching the targets with a coordinated strategy:
 - ✓ Additional transit
 - ✓ Pricing (Statewide policies)
 - ✓ Improved Bike/ped infrastructure
 - ✓ Compact, mixed use development
 - ✓ Managed parking
 - ✓ Use reduction incentives
- Other reduction benefits
 - ✓ Reduced household transportation/energy costs
 - ✓ Improved air quality
 - ✓ Improved public health
 - ✓ Reduced congestion

Members held a brief discussion on target performance indicators and potential associated costs.

- **LCDC Target Rule Review -** The targets were adopted in 2011, with a four year target review cycle, to be implemented by June, 2015.
- Metropolitan GHG Targets for 2035 reductions beyond those expected from technology
- New Information – Technology, Fleet and Fuels (mechanical devices) Expected improvements in vehicle technology, fleet and fuels are key to GHG emissions reductions
- Fuel Economy is essentially on track.
- Hybrid & Electric Vehicle use is ahead of 2011 estimates due to new vehicle technology
- Fleet Turnover is not quite on track because vehicles are lasting longer.
- Fleet Mix - SUVs and trucks remain at a higher degree than anticipated.
- Low Carbon Fuel reductions are on track.

The Commission feels that target updates are warranted at this time, with 2040 target updates being recommended.

The regional report solicited input from the MPOs and local governments. Concerns were expressed to include that the process should remain voluntary, the State should be addressing a range of outcomes in addition to GHG reductions, adequate funding availability, the necessity of increased transportation funding, programs are needed to expand options, and the State should play a leadership role.

The draft recommendation to the Commission will be to update the targets for 2040, and determine how scenario planning can be integrated into regular transportation planning process. There is no recommendation for the MRMPO at this time.

Committee members commented that there are too many programs, and that there will be a cultural struggle to have the region's input taken seriously. It was also mentioned that "voluntary" could easily turn into "mandatory" by future legislation.

Dan Moore stated that the TAC made a recommendation to the Policy Committee request that no targets be established by LCDC for the MRMPO until the initial RTP and other State mandated planning efforts are completed.

Based on a question from Rob Brandes, Bob Cortright said that the assessment tools can benefit the region, with or without targets.

Bob Cortright said that he understood the MPO's position, and would carry their directive to the State.

Dan Moore and Tara Weidner said it could take a lot of staff time for a Strategic Assessment.

On a motion by Pam Van Arsdale, seconded by Dan De Young, LCDC was requested to hold off on setting MRMPO target rules until the RTP is adopted and other State mandated planning processes are completed. The motion passed with a unanimous show of hands.

4. MRMPO Planning Update

- Jonathan David is continuing to recuperate from his illness.
- Staff is working on RTP Goals & Policies chapter to be returned to the Committee next month.
- The RTP Project List is being refined further
- Staff is progressing on the Regional Plan
- The public hearing for the UPWP is coming up
- A new RVCOG planner is being sought to assist with the anticipated, additional workload.
- The Travel Demand Model is being completed.

5. Public Comment

None received.

6. Other Business / Local Business

7. Agenda Build for Next Meeting

- UPWP Public Hearing
- RTP Chapter Review

8. Adjournment

The meeting was adjourned at 4:00 p.m.



Middle Rogue
Metropolitan Planning Organization
Regional Transportation Planning

Gold Hill • Grants Pass • Rogue River • Jackson County • Josephine County • Oregon Department of Transportation

DATE: May 14, 2015
TO: MRMPO Policy Committee
FROM: Dan Moore, Planning Program Manager
SUBJECT: FY 2016 MRMPO UPWP

The Policy Committee is being asked to approve the Unified Planning Work Program (UPWP) for fiscal year 2016 (beginning July 1, 2015). The Technical Advisory Committee (TAC) recommends approval.

A new statewide MPO funding approach was finalized in February 2015, after one and a half years of meetings with ODOT, FHWA, FTA and the Oregon MPOs. The new funding approach resulted in an increase of the MRMPO's share of the FHWA and FTA 5303 planning funds by approximately \$31,000. We are anticipating \$220,000 for the MRMPO planning next year.

We are currently recruiting for an associate planner. The additional staff is needed to assist with tasks for the MRMPO, RVMPO and other RVCOG transportation projects scheduled for next fiscal year. We will continue to use the time Policy Committee and TAC members spend on MRMPO planning as in-kind match for the Federal Transit Administration funds, freeing dues funds for other expenses.

Next fiscal year, some of the major work tasks include; developing the 2015 – 2040 Regional Transportation Plan (RTP), and coordination on the Rogue Valley Intelligent Transportation System (ITS) Plan.

On the following pages are the draft UPWP budget summary (Table 1) and the status and proposed changes in work program activity (Table 2), followed by the draft adoption resolution.

Table 1: Summary FY2016 Draft UPWP Activities

MRMPO FY 2016 UPWP BUDGET					
Transportation Planning Funds by Source and Activity					
	FHWA MPO Planning Funds (1)	FTA 5303 (2)	In-Kind Match (2)	MPO Dues (3)	Total Budget (4)
Work Tasks					
1. Program Management					
1.1 Office & Personnel Mgmt: Fiscal & Grant Admin.	\$45,000	\$15,000	\$1,717	\$8,145	\$69,862
1.2 UPWP Development & UPWP Progress	\$5,000	\$750	\$86	\$0	\$5,836
1.3 Public Education and Involvement Program	\$3,000	\$1,000	\$114	\$0	\$4,114
1.4 Interagency & Jurisdictional Coordination	\$5,000	\$800	\$92	\$0	\$5,892
1.5 Grant Writing	\$1,000	\$0	\$0	\$0	\$1,000
Totals	\$59,000	\$17,550	\$2,009	\$8,145	\$86,704
2. Short Range Planning					
2.1 TIP Activities	\$7,000	\$2,000	\$229	\$0	\$9,229
2.2 Air Quality Conformity	\$10,000	\$4,080	\$467	\$0	\$14,547
2.3 Local TSP Technical Assistance	\$10,000	\$500	\$57	\$0	\$10,557
2.4 STP & CMAQ Project Funds Management	\$5,000	\$1,500	\$172	\$0	\$6,672
Totals	\$32,000	\$8,080	\$925	\$0	\$41,005
3. Long Range Planning					
3.1 RTP Development - ITS Coordination	\$67,363	\$12,432	\$1,423	\$0	\$81,218
Totals	\$67,363	\$12,432	\$1,423	\$0	\$81,218
4. Data Development					
4.1 Research & Analysis Program	\$10,986	\$2,584	\$296	\$0	\$13,866
4.2 Data collection/analysis for Title 6 & EJ	\$1,500	\$500	\$57	\$0	\$2,057
Totals	\$12,486	\$3,084	\$353	\$0	\$15,923
5. Transit - JOCO					
5.1 Grants Pass to Medford Transit Line Passenger Survey	\$0	\$15,000	\$1,717	\$0	\$16,717
Totals	\$0	\$15,000	\$1,717	\$0	\$16,717
Totals	\$170,849	\$56,146	\$6,426	\$8,145	\$241,566

(1) FHWA MPO Planning funds are allocated to the MRMPO by formula and consist of 89.73% federal funds and 10.27% state match. Federal Share: \$153,303; ODOT Match: \$17,546; Total \$170,849 for FY 2016.

(2) Section 5303 funds are provided for metropolitan planning activities. Total 2016 allocation consists of 89.73% federal (\$49,630) and a required 10.27% local share (\$5,680) provided by in-kind in lieu of cash match. Carryover of \$6,516 and 10.27% local share (\$745) from FY 2014 included in budget for Task 5.

(3) MPO dues are paid by MPO member jurisdictions: Gold Hill, Grants Pass, Jackson County, Josephine County, and Rogue River.

4) RVCOG acting on behalf of the the MRMPO will apply for and otherwise obtain these funds. RVCOG will carry out the tasks described in this UPWP.

Note: The revenues contained in the UPWP represent the best estimates of expected funding and planning priorities at this time. These priorities and funding levels may change over time. Actual ODOT funding commitments are finalized through specific IGAs. The identified dollar amounts may include subcontracted activities.

Table 2: 2015 UPWP status, 2016 Proposed Program Activity

	Total Budget	Activity in 2014-15	Proposed 2016 Budget	Proposed for 2015-16
Work Tasks				
1. Program Management				
1.1 Office & Personnel Mgmt: Fiscal & Grant Admin.	\$78,540	Maintained committee and records. Continued website updates. Tracking MAP-21 rulemaking. Conducted MPO Goals & Policies workshops in Gold Hill, Grants Pass and Rogue River. Adopted Public Participation Plan.	\$86,704	Generally, continue tasks from 2015; maintain committee and records. Continue website updates. Anticipate MAP-21 rulemaking; track & implement required federal changes. Develop protocols for coordination between RVMPO & MRMPO.
1.2 UPWP Development & UPWP Progress				
1.3 Public Education and Involvement Program				
1.4 Interagency & Jurisdictional Coordination				
1.5 Grant Writing				
2. Short Range Planning				
2.1 TIP Activities	\$70,176	Maintained current interim TIP and fund balances/project tracking. Coordinated with Sierra Research and agencies to implement EPA's MOVES software for CO & PM10 LMPs. Assisted jurisdictions as requested on planning.	\$41,005	Maintain current interim TIP and fund balances/project tracking. Develop 2015-18 final TIP and conformity determination. Assist jurisdictions as requested on planning.
2.2 Air Quality Conformity				
2.3 Local Planning Technical Assistance to Jurisdictions				
2.4 STP & CMAQ Project Funds Management				
3. Long Range Planning				
3.1 RTP Development	\$38,500	Continued RTP development; air quality conformity determination, limited maintenance plans. Adopted Transportation Vision for RTP. Approved RTP goals, objectives, strategies, and performance measures. TAC and Policy Committee reviewed and commented on RTP Financial Plan.	\$81,218	RTP development; air quality conformity determination. Participation in development of a regional (MRMPO & RVMPO) ITS plan. Possible development of Alternative Measures pending completion of travel demand model and Vehicle Miles Traveled per Capita estimates.
4. Data Development/Maintenance				
4.1 Research & Analysis Program	\$19,361	Research & Analysis. Continued working with TPAU and Grants Pass for development, improvement of travel demand model, Continue GIS activities. Adopted Title 6 - Environmental Justice (EJ) Plan.	\$15,923	Research & Analysis. Continue support for development, improvement of travel demand model, land use, Continue GIS activities.
4.2 Data collection/analysis for Title 6 & EJ				
5. Transit				
5.1 Grants Pass to Medford Transit Line Passenger Survey	\$12,500	Anticipate beginning work on passenger survey in 4th Quarter FY 2015	\$16,717	Continue with passenger survey if necessary.
Totals				
2014-15 Total	\$219,077		2015-16 Proposed Total	\$241,567



**Middle Rogue
Metropolitan Planning Organization
Regional Transportation Planning**

Gold Hill • Grants Pass • Rogue River • Jackson County • Josephine County • Oregon Department of Transportation

DATE: May 14, 2015
TO: MRMPO Policy Committee
FROM: Dan Moore, Planning Program Manager
SUBJECT: 2015-2040 RTP, Draft RTP Project List - *Revised*

This memo includes a revised RTP project list and provides a brief overview of the types of projects that need to be included in the Regional Transportation Plan (RTP).

Federal transportation planning regulations specify the types of projects to be included in the Regional Transportation Plan (RTP). These projects include:

- Any regionally-significant¹ projects that add capacity (ex., new roadway or adding lanes), regardless of funding source
- Any project that will require federal environmental clearance
- Any project that will be programmed in the TIP
- Any project that will receive state or federal transportation funds

Staff updated the draft RTP project list to include only the projects that are required by federal law.

Staff will provide an overview of the revisions made to the draft RTP project list. Staff will explain the reasons for why projects are being included on the list, and why some projects are being removed. The TAC reviewed the revised project list at their May 7, 2015 meeting, and recommends that the Policy Committee approve the draft 2015-2040 Regional Transportation Plan (RTP) Project List.

Just to review...

The RTP addresses regionally significant and federally funded projects over the 2015-2040 planning period. Projects are placed into the following timeframes: “Short (2015-2020)”, “Medium (2021-2030)”, and “Long (2031-2040)”, as available and reasonably expected funding allows.

Fiscal Constraint of the RTP Project List: *Federal regulations require long-range transportation plans to be financially realistic. Proposed project costs must balance with reasonably expected revenues available over the planning period.*

For projects where funding has not been identified, they have been placed under “Tier 2” (unfunded needs).

¹ From OAR 340-252-0030 (39) “Regionally significant project” means a transportation project, other than an exempt project, that is on a facility which serves regional transportation needs, such as access to and from the area outside the region, major activity centers in the region, major planned developments such as new retail malls, sports complexes, etc., or transportation terminals as well as most terminals themselves, and would normally be included in the modeling of a metropolitan area’s transportation network, including at a minimum: (a) All principal arterial highways; (b) All fixed guideway transit facilities that offer an alternative to regional highway travel; and (c) Any other facilities determined to be regionally significant through interagency consultation pursuant to OAR 340-252-0060.

PROJECT NUMBER	LOCATION	DESCRIPTION	TIMING	COST	Short Range Funding Sources (2015 - 2020)						Cost by Phase	Conformity Status	Comments
					CMAQ	STP	Enhance-It	Local	Transit Funds	State ODOT			
Funds Available - Short Range					\$5,116,639	\$1,963,904	\$0			\$3,261,567	\$21,408,861		
Gold Hill								\$0					
0	No Short Range Projects	No Short Range Projects	Short	\$0									
Short Range Total											\$0		
Grants Pass								\$6,987,083					
200	Transit Enhancements - Sidewalk Construction	Install 4 miles of sidewalks, replace missing/non-conforming sidewalks, Install stop sign/amenities	Short	\$1,914,740	\$1,714,740	\$0	\$0	\$200,000	\$0	\$0	\$1,914,740	Exempt	Funds obligated prior to MPO designation
201	Allen Creek Rd. Improvements	Allen Creek Rd. from W. Harbeck to Denton will be upgraded to City Arterial standards	Short	\$4,420,000	\$2,760,095	\$950,000		\$709,905	\$0	\$0	\$4,420,000	Exempt	CMAQ & STP funds awarded prior to MRMPO designation.
202	G Street: Lincoln Road to Leonard Street	Full reconstruction of arterial to include TWLTL, bike lanes, sidewalks, parking one side.	Short	\$1,124,643	\$504,571	\$325,000	\$0	\$295,072	\$0	\$0	\$1,124,643	Exempt	
203	Fruitdale Drive: Parkdale Drive to Overland Drive	Full reconstruction of collector. 42' wide, bike lanes, sidewalk, parking one side.	Short	\$3,213,256	\$618,607	\$324,059	\$0	\$2,270,590	\$0	\$0	\$3,213,256	Exempt	
204	G Street: Leonard Road to 3rd Street	Stripe for TWLTL	Short	\$903,013	\$0	\$810,274	\$0	\$92,739	\$0	\$0	\$903,013	Exempt	
205	Fruitdale Drive: Overland Drive to Rogue River Hwy	Full reconstruction of collector. 42' wide, bike lanes, sidewalk, parking one side.	Short	\$4,498,558	\$504,571	\$316,571		\$3,677,416	\$0	\$0	\$4,498,558	Exempt	
Short Range Total					\$1,627,749	\$1,775,904	\$0	\$6,335,817	\$0	\$0	\$16,074,210		
Funds Remaining					\$3,488,890	\$188,000	\$0	\$651,266	\$0	\$0			
Jackson County								\$47,000					
300	Rogue River Greenway: N. River Road Section	PE (design) and Right-of-way (ROW) Phase	Short	\$450,000	\$0	\$0	\$0	\$47,000	\$0	\$403,000	\$450,000	Exempt	Construction project on Tier 2 list
Short Range Total					\$0	\$0	\$0	\$47,000	\$0	\$403,000	\$450,000		
Funds Remaining					\$3,488,890	\$188,000	\$0	\$47,000	\$0	\$21,005,861			
Josephine County								\$0					
0	No Short Range Projects	No Short Range Projects	Short	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
Short Range Total					\$0	\$0	\$0	\$0	\$0	\$0	\$0		
ODOT								\$0					
500	US199: Rogue River (6th St. Cavemen)	Bridge repair. Seismic, deck overlay, joints, bearings, concrete repairs, br#01418	Short	\$4,844,000	\$0	\$0	\$0	\$0	\$0	\$4,844,000	\$4,844,000	Exempt	
501	I-5: N. Grants Pass - Evans Creek Paving	Paving, Grid/Inlay.	Short	\$7,644,000	\$0	\$0	\$0	\$0	\$0	\$7,644,000	\$7,644,000	Exempt	
502	I-5 Exit 58 6th & Morgan	Reconfig Intersection, Reconfig & Lengthen SB Offramp	Short	\$5,967,861	\$0	\$0	\$0	\$0	\$0	\$5,967,861	\$5,967,861	Exempt	
503	FFO-15: Exit 61 (Louse Creek)	Interchange improvements. Right Turn Lane on Merlin WB, Signals Placed on Merlin NB, Left Turn Lane on Merlin-I-5	Short	\$2,550,000	\$0	\$0	\$0	\$0	\$0	\$2,550,000	\$2,550,000	Exempt	
Short Range Total					\$0	\$0	\$0	\$0	\$0	\$21,005,861	\$21,005,861		
Rogue River								\$432,000					
601	Cassick Drive Bridge	Structural repair-	Short	\$50,000	\$0	\$0	\$0	\$50,000	\$0	\$0	\$50,000	Exempt	Non-regionally significant. Funded with local funds.
601	E. Main Street Bridge	Bridge replacement at Wards Creek, widen or replace to arterial standard.	Short	\$570,000	\$0	\$188,000	\$0	\$382,000	\$0	\$0	\$570,000	Exempt	
Short Range Total					\$0	\$188,000	\$0	\$432,000	\$0	\$0	\$570,000		
Funds Remaining					\$0	\$0	\$0	\$0	\$0	\$0			
Josephine Community Transit								\$0					
700	Josephine County - 5311	Rural Operations	Short	\$133,541	\$0	\$0	\$0	\$0	\$350,000	\$0	\$350,000	Exempt	
701	JCT - 5307 Transit Operations	Transit Operating Assistance	Short	\$1,433,036	\$0	\$0	\$0	\$0	\$350,000	\$0	\$350,000	Exempt	
702	JCT - 5309	Capital Purchase - Replacement Vehicle	Short	\$560,000	\$0	\$0	\$0	\$0	\$350,000	\$0	\$350,000	Exempt	
703	Commuter Service	Transit service between Grants Pass and Medford.	Short	\$499,926	\$448,584	\$0	\$0	\$0	\$51,345	\$0	\$499,929	Exempt	
704	Vehicle Replacement - 2016	Capital Purchase - Replacement Vehicle	Short	\$350,000	\$0	\$0	\$0	\$0	\$350,000	\$0	\$350,000	Exempt	
705	Vehicle Replacement - 2017	Capital Purchase - Replacement Vehicle	Short	\$350,000	\$0	\$0	\$0	\$0	\$350,000	\$0	\$350,000	Exempt	
706	Vehicle Replacement - 2018	Capital Purchase - Replacement Vehicle	Short	\$350,000	\$0	\$0	\$0	\$0	\$350,000	\$0	\$350,000	Exempt	
707	Vehicle Replacement - 2019	Capital Purchase - Replacement Vehicle	Short	\$350,000	\$0	\$0	\$0	\$0	\$350,000	\$0	\$350,000	Exempt	
708	Vehicle Replacement - 2020	Capital Purchase - Replacement Vehicle	Short	\$350,000	\$0	\$0	\$0	\$0	\$350,000	\$0	\$350,000	Exempt	
Short Range Total					\$448,584	\$0	\$0	\$0	\$1,801,345	\$0	\$2,249,929		
Funds Remaining					\$3,040,306	\$0	\$0	\$0	\$1,460,222	\$0			
Total Short Range RTP (2015 - 2020)										\$40,350,000			

PROJECT NUMBER	LOCATION	DESCRIPTION	TIMING	COST	Medium Range Funding Sources (2021 - 2030)						Cost by Phase	Conformity Status	Comments
					Funds Available - Short Range	CMAQ	STP	Enhance-It	Local	Transit Funds			
Gold Hill					\$11,354,778	\$6,967,068	\$16,200,000			\$3,261,567	\$0		
0	No Medium Range Projects	No Medium Range Projects	Medium										
Medium Range Total					\$0								
Grants Pass									\$16,590,810				
206	Vine Street: Highland Ave to Hawthorne Ave	Full reconstruction of arterial to include bike lanes and sidewalks.	Medium	\$2,448,182	\$1,000,000	\$576,658	\$0	\$871,524	\$0	\$0	\$2,448,182	Exempt	
207	Willow Lane: Redwood Hwy to Redwood Ave	Full reconstruction of arterial to include bike lanes and sidewalks. Provide 60-ft ROW.	Medium	\$1,756,580	\$500,000	\$413,755	\$0	\$842,825	\$0	\$0	\$1,756,580	Exempt	
208	Fruitdale Drive: Jacksonville Hwy to Parkdale Drive	Full reconstruction of collector. 42' wide, bike lanes and sidewalk.	Medium	\$2,570,604	\$500,000	\$500,000	\$0	\$1,570,604	\$0	\$0	\$2,570,604	Exempt	
209	Leonard Road: Willow Lane to Redwood School (UGB)	Full reconstruction of collector. 42' wide, bike lanes and sidewalk.	Medium	\$3,213,256	\$1,000,000	\$500,000	\$0	\$1,713,256	\$0	\$0	\$3,213,256	Exempt	
210	West Harbeck Road: Grandview Ave to Williams Hwy	Full reconstruction of collector. 42' wide, bike lanes and sidewalk.	Medium	\$2,399,232	\$1,000,000	\$1,124,629	\$0	\$274,603	\$0	\$0	\$2,399,232	Exempt	
211	Dimmick Street: C Street to Railroad Crossing	Full reconstruction of arterial with TWLTL	Medium	\$324,493	\$210,920	\$76,433	\$0	\$37,140	\$0	\$0	\$324,493	Exempt	
212	Foothill Blvd: City Limits to Ament Road	Full reconstruction of collector. 42' wide, bike lanes, no parking and sidewalks.	Medium	\$1,799,430	\$1,169,630	\$423,848	\$0	\$205,953	\$0	\$0	\$1,799,430	Exempt	
213	Hillcrest Drive: Ninth Street to Tenth Street	Full reconstruction of collector to include bike lanes, sidewalks, no parking.	Medium	\$1,214,615	\$789,500	\$286,097	\$0	\$139,018	\$0	\$0	\$1,214,615	Exempt	
214	Hillcrest Drive: Tenth Street to Beacon Drive	Full reconstruction of collector to include bike lanes, sidewalks, no parking.	Medium	\$1,124,643	\$731,018	\$264,905	\$0	\$128,720	\$0	\$0	\$1,124,643	Exempt	
215	B Street/Crescent Drive: Omar to New Local Collector	New local collector	Medium	\$82,373	\$53,542	\$19,403	\$0	\$9,428	\$0	\$0	\$82,373	Non-Exempt	
216	Cloverlawn Drive: Eastview Place to Hamilton Lane	Full reconstruction of collector to provide bike lanes and sidewalks. Provide 60-ft ROW.	Medium	\$4,284,341	\$1,000,000	\$500,000	\$0	\$2,784,341	\$0	\$0	\$4,284,341	Exempt	
217	Highland Ave: South Line Section 6 to N.W. UGB	Full reconstruction of arterial. 40' wide, bike lanes and sidewalk.	Medium	\$3,643,844	\$1,093,153	\$715,572	\$0	\$1,835,119	\$0	\$0	\$3,643,844	Exempt	
218	Leonard Road: Dowell Road to Willow Lane	Full reconstruction of local collector. 36' wide and sidewalks.	Medium	\$3,213,256	\$1,243,458	\$756,868	\$0	\$1,212,930	\$0	\$0	\$3,213,256	Exempt	
219	Scoville Road: Greenfield Road to Scenic Drive	Full reconstruction of collector to include bike lanes and sidewalks.	Medium	\$376,642	\$244,817	\$88,716	\$0	\$43,108	\$0	\$0	\$376,642	Exempt	
220	East Park Street: Clara Ave to Hamilton Lane	Full reconstruction local collector. 36' wide and sidewalk.	Medium	\$1,259,600	\$818,740	\$296,693	\$0	\$144,167	\$0	\$0	\$1,259,600	Exempt	
Medium Range Total					\$11,354,779	\$6,543,577	\$0	\$11,812,736	\$0	\$0	\$29,711,091	Exempt	
Funds Remaining					\$0	\$423,491	\$16,200,000	\$4,778,074	\$0	\$0			
Jackson County													
0	No Medium Range Projects	No Medium Range Projects	Medium										
Medium Range Total											\$0		
Josephine County													
401	Bike/Ped	Monument Drive: North Valley High School to Hugo Road - Install bike lanes	Medium	\$1,095,500	\$0	\$982,992	\$0	\$112,508	\$0	\$0	\$1,095,500	Exempt	
Medium Range Total					\$0	\$982,992	\$0	\$112,508	\$0	\$0	\$1,095,500		
Funds Remaining					\$0	-\$559,501	\$0	\$0	\$0	\$0			
Oregon Dept. of Transportation													
0	No Medium Range Projects	No Medium Range Projects	Medium										
Medium Range Total											\$0		
Rogue River													
0	Main Street at Pine Street	Intersection Improvements. Install traffic signal.	Medium	\$230,000				\$230,000			\$230,000	Exempt	Non-regionally significant. Funded with local funds.
0	Pine Street and E. Evans Creek Road	Improve to arterial standards and evaluate speed limits.	Medium	\$300,000				\$300,000			\$300,000	Exempt	Non-regionally significant. Funded with local funds.
0	North River Road	Widen shoulder and bicycle lanes.	Medium	\$480,000				\$480,000			\$480,000	Exempt	Non-regionally significant. Funded with local funds.
Medium Range Total					\$0	\$0	\$0	\$1,010,000	\$0	\$0	\$1,010,000		
Funds Remaining					\$0	\$0	\$0	\$17,928	\$0	\$0			
Josephine Community Transit										\$4,514,325			
709	Vehicle Replacement - 2021	Capital Purchase - Replacement Vehicle	Medium	\$380,000	\$0	\$0	\$0	\$0	\$380,000		\$380,000	Exempt	
710	Vehicle Replacement - 2022	Capital Purchase - Replacement Vehicle	Medium	\$380,000	\$0	\$0	\$0	\$0	\$380,000		\$380,000	Exempt	
711	Vehicle Replacement - 2023	Capital Purchase - Replacement Vehicle	Medium	\$380,000	\$0	\$0	\$0	\$0	\$380,000		\$380,000	Exempt	
712	Vehicle Replacement - 2024	Capital Purchase - Replacement Vehicle	Medium	\$380,000	\$0	\$0	\$0	\$0	\$380,000		\$380,000	Exempt	
713	Vehicle Replacement - 2025	Capital Purchase - Replacement Vehicle	Medium	\$380,000	\$0	\$0	\$0	\$0	\$380,000		\$380,000	Exempt	
714	Vehicle Replacement - 2026	Capital Purchase - Replacement Vehicle	Medium	\$380,000	\$0	\$0	\$0	\$0	\$380,000		\$380,000	Exempt	
715	Vehicle Replacement - 2027	Capital Purchase - Replacement Vehicle	Medium	\$380,000	\$0	\$0	\$0	\$0	\$380,000		\$380,000	Exempt	
716	Vehicle Replacement - 2028	Capital Purchase - Replacement Vehicle	Medium	\$380,000	\$0	\$0	\$0	\$0	\$380,000		\$380,000	Exempt	
717	Vehicle Replacement - 2029	Capital Purchase - Replacement Vehicle	Medium	\$380,000	\$0	\$0	\$0	\$0	\$380,000		\$380,000	Exempt	
718	Vehicle Replacement - 2030	Capital Purchase - Replacement Vehicle	Medium	\$380,000	\$0	\$0	\$0	\$0	\$380,000		\$380,000	Exempt	
Medium Range Total					\$0	\$0	\$0	\$0	\$3,800,000		\$3,800,000		
Funds Remaining					\$0	\$0	\$0	\$0	\$714,325	\$0			
Total Medium Range RTP (2021 - 2030)										\$34,606,591			

PROJECT NUMBER	LOCATION	DESCRIPTION	TIMING	COST	Long Range Funding Sources (2031 - 2040)						Cost by Phase	Conformity Status	Comments
					CMAQ	STP	Enhance-It	Local	Transit Funds	State ODOT			
Gold Hill					Funds Available - Short Range								
0	No Long Range Projects	No Long Range Projects	Long										
Long Range Total												\$0	
Grants Pass								\$23,935,439					
221	Scenic Drive, West: Granite Hill Road to Scoville Road	Full reconstruction of collector. 42' wide, bike lanes and sidewalk.	Long	\$1,313,619	\$394,086	\$262,724	\$0	\$656,810	\$0	\$0	\$1,313,619	Exempt	
222	Hamilton Lane: Park Street, East to Rogue River Hwy	Full reconstruction local collector to include sidewalks.	Long	\$269,941	\$80,982	\$53,988	\$0	\$134,971	\$0	\$0	\$269,941	Exempt	
223	West Park Street: Rignuelle Street to Pansy Lane	Construct/reconstruction to local collector. 36' wide, bike lanes, no parking and sidewalks.	Long	\$3,045,712	\$913,714	\$609,142	\$0	\$1,522,856	\$0	\$0	\$3,045,712	Non-Exempt	
224	Nebraska Ave: McCarter Drive to S. Union Ave	Reconstruction east half of street to local collector. 36' wide and sidewalk.	Long	\$325,631	\$97,689	\$65,126	\$0	\$162,816	\$0	\$0	\$325,631	Exempt	
225	Beacon Drive: Madrone to Hillcrest	Full reconstruction of collector. Bike lanes and sidewalk.	Long	\$3,868,774	\$1,160,632	\$773,755	\$0	\$1,934,387	\$0	\$0	\$3,868,774	Exempt	
226	Pansy Lane: Redwood Ave to North End	Full reconstruction of local collector. 36' wide and sidewalk.	Long	\$428,435	\$128,531	\$85,687	\$0	\$214,218	\$0	\$0	\$428,435	Exempt	
227	Hamilton Lane: Overland Drive to Cloverlawn Drive	Full reconstruction local collector to include sidewalks.	Long	\$5,128,375	\$1,538,513	\$1,635,333	\$0	\$1,954,530	\$0	\$0	\$5,128,375	Exempt	
228	East Park Street: Gold River Lane to Clara Ave	Full reconstruction local collector to include sidewalks.	Long	\$1,079,657	\$323,897	\$215,931	\$0	\$539,829	\$0	\$0	\$1,079,657	Exempt	
229	Haviland Drive: Grandview Ave to Highline Canal	Full reconstruction local collector to include sidewalks.	Long	\$1,456,676	\$437,003	\$291,335	\$0	\$728,338	\$0	\$0	\$1,456,676	Exempt	
230	Portola Drive: 450-Foot West of Gladiola Ave	Full reconstruction of local collector. 36' wide and sidewalk.	Long	\$382,175	\$114,653	\$76,435	\$0	\$191,088	\$0	\$0	\$382,175	Exempt	
231	Portola Drive: Gladiola Ave to Shannon Lane	Full reconstruction of local collector. 36' wide and sidewalk.	Long	\$885,396	\$265,619	\$177,079	\$0	\$442,698	\$0	\$0	\$885,396	Exempt	
232	Shannon Lane: Portola Drive to North Railroad (ROW)	Full reconstruction of local collector. 36' wide and sidewalk.	Long	\$636,957	\$191,087	\$127,391	\$0	\$318,479	\$0	\$0	\$636,957	Exempt	
Long Range Total					\$5,646,404	\$4,373,928	\$0	\$8,801,016	\$0	\$0	\$18,821,348	Exempt	
Funds Remaining					\$3,908,596	\$3,632,072	\$0	\$15,134,423	\$0	\$0			
Jackson County								\$0					
0	No Long Range Projects	No Long Range Projects	Long										
Long Range Total												\$0	
Josephine County								\$335,638					
402	Monument Drive: Merlin Road to Timber Lane	Install left turn lanes at intersections	Long	\$2,932,500	\$0	\$2,596,862	\$0	\$335,638	\$0	\$0	\$2,932,500		
Long Range Total					\$0	\$2,596,862	\$0	\$335,638	\$0	\$0	\$2,932,500		
Funds Remaining					\$0	\$1,035,210	\$0	\$0	\$0	\$0			
Oregon Dept. of Transportation								\$0					
0	No Long Range Projects	No Long Range Projects	Long										
Long Range Total					\$0							\$0	
Rogue River								\$1,528,790					
0	Main Street at Broadway Street	Intersection Improvements. Install traffic signal.	Long	\$230,000	\$0	\$0	\$0	\$230,000	\$0	\$0	\$230,000	Exempt. Non-regionally significant. Funded with local funds.	
602	Main Street	Realign Main Street so that E. Main and W. Main align at the Pine Street intersection.	Long	\$1,500,000	\$0	\$1,035,210	\$0	\$464,790	\$0	\$0	\$1,500,000	Exempt	
0	Classick Drive at Pine Street	Revise permitted movements. Prohibit through movements from Classick onto Pine, and from Pine and Depot to Classick.	Long	\$15,000	\$0	\$0	\$0	\$15,000	\$0	\$0	\$15,000	Exempt. Non-regionally significant. Funded with local funds.	
0	Various intersections throughout city: E. Main/Broadway, E. Main/Cedar, E. Main/Oak, 1st St/Pine	Improve visibility at intersections	Long	\$49,000	\$0	\$0	\$0	\$49,000	\$0	\$0	\$49,000	Exempt. Non-regionally significant. Funded with local funds.	
0	Evans Creek	Construct new bridge over Evans Creek at north end of UGB.	Long	\$770,000	\$0	\$0	\$0	\$770,000	\$0	\$0	\$770,000	Exempt. Non-regionally significant. Funded with local funds.	
Long Range Total					\$0	\$1,035,210	\$0	\$1,528,790	\$0	\$0	\$1,500,000		
Funds Remaining					\$0	\$0	\$0	\$0	\$0	\$0			
Josephine Community Transit								\$2,924,658					
719	Vehicle Replacement - 2031	Capital Purchase - Replacement Vehicle	Long	\$410,000	\$0	\$0	\$0	\$0	\$410,000	\$0	\$410,000	Exempt	
720	Vehicle Replacement - 2032	Capital Purchase - Replacement Vehicle	Long	\$410,000	\$0	\$0	\$0	\$0	\$410,000	\$0	\$410,000	Exempt	
721	Vehicle Replacement - 2033	Capital Purchase - Replacement Vehicle	Long	\$410,000	\$0	\$0	\$0	\$0	\$410,000	\$0	\$410,000	Exempt	
722	Vehicle Replacement - 2034	Capital Purchase - Replacement Vehicle	Long	\$410,000	\$0	\$0	\$0	\$0	\$410,000	\$0	\$410,000	Exempt	
Long Range Total					\$0	\$0	\$0	\$0	\$1,640,000	\$0	\$1,640,000		
Funds Remaining					\$3,908,596	\$0	\$0	\$0	\$1,284,658	\$0	\$0		
Total Long Range RTP (2031 - 2040)										\$24,893,848			
										Total RTP (2015 - 2040)	\$99,850,439		

MRMPO 2015 - 2040 RTP Tier 2 Project List

PROJECT NUMBER	LOCATION	DESCRIPTION	TIMING	COST	MRMPO 2015 - 2040 RTP Tier 2 Project List - Unfunded Needs				Cost by Phase	Conformity Status	Comments
Jackson County											
Tier 2 Projects - Unfunded Needs											
300	N. River Road, Twin Bridges Rd: Rock Point	Add bicycle/pedestrian path	Tier 2	\$3,000,000					\$ 3,000,000		
	East Evans Creek Rd: Rogue River - Pleasant Cr.	Upgrade to rural major collector	Tier 2	\$3,890,000					\$ 3,890,000		
	Old Stage Road, Blackwell Road: Winterbrook Lane	Improve to rural two-lane with shoulder bikeways	Tier 2	\$2,500,000					\$ 2,500,000		
	Hwy 234: Antioch to 4th Av (GH)	Upgrade to rural arterial		\$7,750,000					\$ 7,750,000		ODOT jurisdiction. Planning needed
	Hwy 99: County Line to Gold Hill	Widen shoulders		\$5,460,000					\$ 5,460,000		ODOT jurisdiction. Planning needed
	N. River Road: Rogue River - Gold Hill	Upgrade to collector	Tier 2	\$4,750,000					\$ 4,750,000		
									Total	\$ 14,140,000	
Josephine County											
Tier 2 Projects - Unfunded Needs											
	Dowell Road at Wolf Lane	Improve intersection	Tier 2	\$1,000,000					\$1,000,000		
	Cloverlawn Drive (MP .5 - 3.6)	Widen shoulders to min. 4-feet, resurface, improve intersection with Summit Loop Road	Tier 2	\$2,500,000					\$2,500,000		
	Rogue River Loop Highway / Lower River Road	Widen shoulders	Tier 2	\$17,037,500					\$17,037,500		
	OR 238: Grants Pass UGB to Jackson county Line	Widen shoulders		\$7,219,750					\$7,219,750		ODOT jurisdiction. Planning needed
	OR 99: Grants Pass UGB to Jackson County Line	Widen shoulders		\$9,051,500					\$9,051,500		ODOT jurisdiction. Planning needed
									Total	\$20,537,500	
Rogue River											
Tier 2 Projects - Unfunded Needs											
	Rogue River	Provide multi-use pathway along both sides of the river. Create a multi-use pathway loop at N side of river connecting to a bike lane/path at N. River Road. Connect City pathways with a regional system.	Tier 2	per design					per design		
	Evans Creek	Provide a pathway following Pine St. and E. Evans Creek Rd. to the High School.	Tier 2	per design					per design		
	Various Arterials and Collectors	Provide access improvements, such as curbs.	Tier 2	per design					per design		
	Wards Creek	Provide pathway along Wards Creek.	Tier 2	per design					per design		
									Total	NA	
									Total Tier 2 Projects	\$ 34,677,500	



**Middle Rogue
Metropolitan Planning Organization
Regional Transportation Planning**

Gold Hill • Grants Pass • Rogue River • Jackson County • Josephine County • Oregon Department of Transportation

DATE: May 14, 2015
TO: MRMPO Policy Committee
FROM: Andrea Napoli, Associate Planner
SUBJECT: RTP Chapter Review: Chapter 1 – Introduction, Chapter 2 – Goals & Policies,
Chapter 4 – Planning Area Characteristics

MPO staff members are working on developing the draft chapters for the MRMPO Regional Transportation Plan. As chapters are completed, they are being brought to both the TAC and Policy Committee for review, comment, and approval.

The TAC has reviewed Chapter's 1, 2, and 4, and recommends that the Policy Committee consider approval of RTP Chapters 1, 2, & 4.

Chapter 1: This chapter provides the introduction to the Plan by providing an explanation of the following:

- The purpose of the Plan. (Also including timeframe and air quality conformity requirements/status.)
- The jurisdictional make-up and establishment of the MPO.
- Planning and quality of life. (Avoiding negative impacts of growth.)
- How the RTP is kept current; how it is developed, and how the RTP document is organized.
- Includes *Map 1-1: MRMPO Planning Area*

Chapter 2: The Vision & Goals chapter was revised to replace the objectives in the chapter with policies. Policies hold more weight than objectives pertaining to implementation of regional transportation goals.

Chapter 4: The purpose of this chapter is to provide information on the characteristics of the MPO area related to transportation planning. The following subjects are covered in this chapter for your review:

- **Political and Physical Characteristics** (*source: school districts and cities/counties*)
 - General layout in regards to land uses (by each city/jurisdiction)
 - *Map 5-1 Land Uses* (to be completed/inserted)
 - An overview of schools and parks
 - *Map 5-2 Public Schools*
 - *Map 5-3 Public Parks*
- **Demographics** (*source: 2010 Census & American Community Survey 2008-2012*)
 - Population
 - Households

- Senior Population & Median Age
- White Alone and Hispanic/Latino Populations
- Population Living Below Poverty Level
- Education Level
- Households w/ a Child (less than 18 yrs)
- Housing Vacancy & Owner Occupied/Renter Occupied Housing Units
- Age of Housing Stock
- **Employment Characteristics** (*source: American Community Survey & Oregon Employment Dept.*)
 - Unemployment Rate
 - Median Household Income
 - Major Employment Sectors
 - Sector Growth/Decline
- **Commute Patterns** (*source: American Community Survey & Josephine Co. Chamber of Commerce*)
 - Worker Populations by Area of Residence and Location of Employment
 - Households w/ Access to a Vehicle
 - Commute Times (leave home/leave work)
 - Commuters by Mode (Drive Alone/Carpool/Transit/Walk/etc.)
 - Location of Major Employers