



AGENDA

Middle Rogue Metropolitan Planning Organization Policy Committee

Date: Thursday, June 19, 2014

Time: 2:30 p.m.

Location: Courtyard Conference Room, Grants Pass City Hall, 101 NW 'A' Street, Grants Pass, Oregon

Phone : Sue Casavan, RVCOG, 541-423-1360

MRMPO website : www.mrmppo.org

1. **Call to Order/Introductions/Review AgendaDarin Fowler, Chair**
2. **Review/Approve Minutes (Attachment #1)Chair**

Public Hearing #1:

- Chair will read the public hearing procedures

3. **MRMPO Public Participation PlanDick Converse**

Background: On April 17, 2015, the Policy Committee reviewed the Public Participation Plan, provided comments regarding meeting venues and decision-making, and instructed staff to prepare a final draft for adoption. Staff provided the required 45-day notice, but did not receive any comments about the plan. As a result, the document is substantially similar to the previous draft, with the addition of dates reflecting the review process.

Attachment: #2 – Draft Public Participation Plan

Action Requested: Consider approval of the Public Participation Plan

Public Hearing #2:

4. **Interim Transportation Improvement Plans (TIPs) for 2012-15 & 2015-18..... Jonathan David**

Background: The Policy Committee approved several STP and CMAQ-funded projects at their last meeting. Final adjustments to these projects, as well as an ODOT project, have been made in the Interim TIP documents for Policy Committee final approval.

Attachments: #3 – Discretionary Funding Projects Update; Interim TIP 2012-15; Interim TIP 2015-18

Action Requested: Consider approval of the Interim TIPs for 2012-15 & 2015-18

5. MRMPO Planning Update..... Jonathan David

6. Public Comment*.....Chair

(Limited to one comment per person, five minute maximum time limit)

7. Other Business / Local BusinessChair

Opportunity for MRMPO member jurisdictions to talk about transportation planning projects.

8. Agenda Build for Next Meeting Jonathan David

9. Adjournment Chair

The next MPO Policy Committee meeting is scheduled for Thursday, July 17, 2014 at 2:30 p.m. in the Courtyard Conference Room at Grants Pass City Hall.

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| <ul style="list-style-type: none"> • The next Middle Rogue MPO TAC meeting is scheduled for Thursday, August 7, 2014 (July meeting cancelled) at 1:30 p.m. in the Courtyard Conference Room at Grants Pass City Hall. |
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IN COMPLIANCE WITH THE AMERICANS WITH DISABILITIES ACT, IF YOU NEED SPECIAL ASSISTANCE TO PARTICIPATE IN THIS MEETING, PLEASE CONTACT SUE CASAVAN, 541-423-1360. REASONABLE ADVANCE NOTICE OF THE NEED FOR ACCOMMODATION PRIOR TO THE MEETING (48 HOURS ADVANCE NOTICE IS PREFERABLE) WILL ENABLE US TO MAKE REASONABLE ARRANGEMENTS TO ENSURE ACCESSIBILITY TO THIS MEETING.



SUMMARY MINUTES
*Middle Rogue Metropolitan Planning Organization
Policy Committee*

May 15, 2014

The following attended:

NAME	REPRESENTING	PHONE
<u>MPO Policy Committee</u>		
Darin Fowler, Chairman	Grants Pass	660-3696
Dan DeYoung	Grants Pass	476-6168
Terry Haugen	Grants Pass	441-7674
Don Skundrick	Jackson County	774-6118
Mike Baker	ODOT	957-3658
Pam VanArsdale, Vice Chairman	Rogue River	660-4414
Robert Brandes	Josephine County	474-5460
Simon Hare	Josephine County	474-5221
Gus Wolf	Gold Hill	621-9653
 <u>Others Present</u>		
Michael Black	Grants Pass	450-6061
Scott Lindburg	Grants Pass	
Scott Chancey	JOCO Transit	474-5441
Ian Horlacher	ODOT	
 <u>RVCOG Staff</u>		
Jonathan David	RVCOG	423-1338
Dan Moore	RVCOG	423-1361
Pat Foley	RVCOG	423-1372

1. Call to Order / Introductions/ Review Agenda

Chairman Darin Fowler called the meeting to order at 2:36 PM. The Committee began with introductions.

2. Review / Approve Minutes

The Chair asked if there were any changes or additions to the April meeting minutes.

On a motion by Pam VanArsdale and seconded by Michael Baker the minutes were approved as presented.

Don Skundrick has taken the place of John Vial and Gus Wolf has taken the place of Rick Hohnbaum.

Public Hearing

3. MRMPO Discretionary Funding Projects

Chairman Darin Fowler opened the Public Hearing at 2:39 PM. Public hearing is to consider the adoption of the MRMPO Discretionary Funding Projects.. He read the public hearing procedures.

Handout: Revised TAC Funding Recommendations

Jonathan David gave a brief overview: Originally there were thirteen projects. Five projects were withdrawn. At the last meeting there were projects that were tentatively approved. Three projects were added at the last TAC meeting. Dan Moore said that there are also funding changes from CMAQ to STP on two projects. Jonathan asked that the Policy Committee approve the list of the projects identified in Table 2 of the handout; 1. Grants Pass - Bike/Ped Improvements, 2. Grants Pass - Alt Fuel Facility and 3. Grants Pass - Redwood Phase 3.

Discussion/Comments: Grants Pass – Redwood Phase 3 is designated as a place holder until further information is available.

Mike Baker made a motion to approve the projects listed on Table 2. Gus Wolf seconded the motion.

Discussion: No questions or comments.

The motion was unanimously approved.

For clarification: Terry Haugen- ‘this does not set out any authorization for which fiscal year these funds will come out of’. Dan Moore explained that after approval today staff will prepare another Table with these projects and then line out the funding years for each project (per funding availability that is known). That Table will then be sent to the TAC for review. If they are comfortable with it we will then move forward with the State Transportation Improvement Program and the amendments that need to occur.

There were no public comments

The public hearing was closed at 2:43 p.m.

Action Items

4. Letter of Support for Gold Hill Local Street Network Application

Jonathan David said that RVCOG is working with the City of Gold Hill to prepare a TGM grant to prepare a Local Street Network Plan. Because of their small size they do not have a TSP and therefore no project lists. With a Local Street Network Plan they could identify projects to be included in the RTP. Support of the MPO is being sought to support this application.

Action: Policy Committee authorization for the Chair to sign the letter.

Discussion: Don Skundrick said that Jackson County will be sending a letter of support for this application and also for Rogue River’s application.

Pam VanArsdale made a motion to support the Gold Hill’s TGM application letter. The motion was seconded by Don Skundrick.

Discussion: None.

The motion passed with one abstention.

5. Letter of Support for Rogue River Transportation System Plan Update Application

Jonathan David said that RVCOG is working with the City of Rogue River to prepare a TGM grant to update their TSP (last update 2001) which will allow the City to prepare a new prioritized project list. This will help to ensure that they have projects in the RTP. Support of the MPO is being sought to support this application.

Action: Policy Committee authorization for the Chair to sign the letter.

Rob Brandes made a motion that to approve the letter of support for the Rogue River TSP application. Gus Wolf seconded the motion.

Discussion: None.

The motion passed with one abstention.

Regarding the letter supporting the TGM application for Josephine County's Transit Plan: Scott Chancey reported that their letter was withdrawn because the project has been funded through another source

6. MRMPO Planning Update

Jonathan David reported: MPO staff began work on a Limited Maintenance Plan (with DEQ/ EPA) and the RTP. After today we will be working on STIP amendments to include the projects approved today.

Michael Baker: The Model – Update 2 is going on in the Grants Pass and Josephine County area. It is important that Grants Pass and Josephine County move forward as fast as possible with land uses.

7. Public Comment

No comments.

8. Other Business / Local Business

Michael Baker reported that due to a lot of unknown variables (the Highway Trust Fund is scheduled to go bankrupt before the end of this fiscal year) the Federal government is starting to slow down reimbursements for projects. The HTF bill expires in September. We do not know what the new bill will look like. It has been decided to delay the STIP cycle for nine months. Instead of a two-year STIP update it will be another three-year update. Currently we have projects scheduled through 2018. The next STIP will be 2018-2021. The Enhance Process will be pushed out until next summer.

Rob Brandes reported that there is a process started to form a Technical Advisory Committee for the RVACT.

9. Agenda Build for Next Meeting

- Update on status of STIP amendment process
- Discuss goals, objectives and policies before getting public input for the RTP (delete if DEQ can come to meeting)
- Ask DEQ to give a presentation on the Limited Maintenance Plan
- TSP boiler plate information

10. Adjournment

The meeting was adjourned at 3:15 p.m.

MRMPO CMAQ/STP Project Funding 2014-2018
as of June 10, 2014

Project #	Agency	Project Name	Total Cost	Funding										Local Funds	Other Funds		
				FFY 2014		FFY 2015		FFY 2016		FFY 2017		FFY 2018					
				STP	CMAQ	STP	CMAQ	STP	CMAQ	STP	CMAQ	STP	CMAQ				
1	Grants Pass	Alt Fuel Facility Plan	\$ 118,000	\$ -	\$ -	\$ 106,000		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 12,000	\$ -	ODOT fund exchange, match not req.
2	Grants Pass	Bike/Ped Improvments	\$ 584,062			\$ -	\$ -	\$ 444,110	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 139,952	\$ -	ODOT fund exchange, match not req.
6	Grants Pass	Redwood Ave Phase 2	\$ 3,718,030	\$ 579,043											\$ 3,138,987		
7	Grants Pass	Redwood Ave Phase 3	\$ 1,320,000	\$ -		\$ 500,000									\$ 700,000	\$ 120,000	
9	JCT	Commuter Service	\$ 499,927		\$ 448,584										\$ 51,343	\$ -	
12	Josephine	Merlin Road Sidewalk	\$ 812,000					\$ 102,000		\$ 617,214					\$ 92,786	\$ -	
14	RVCOG	Hybrid Vehicle	\$ 12,900	\$ 12,900	\$ -	\$ -									\$ -	\$ -	ODOT fund exchange, match not req.
Total Funding Requests				\$ 591,943	\$ 448,584	\$ 606,000	\$ -	\$ 546,110	\$ -	\$ 617,214	\$ -	\$ -	\$ -				
Funding Available				\$ 592,000	\$ 1,943,000	\$ 600,345	\$ 2,212,328	\$ 603,037	\$ 2,940,291	\$ 674,141	\$3,678,445	\$ 682,782	\$ 4,426,933				
Fund Balances (incl. carry-overs)				\$57	\$1,494,416	(\$5,655)	\$2,212,328	\$56,927	\$2,940,291	\$56,927	\$3,678,445	\$682,782	\$4,426,933				

6/10/14 Changes from GP: Move Bike/Ped Improvements to 2016 and delete Lincoln Rd.

Project Name	Project Description	RTP Project Number	Air Quality Status	Key #	Federal Fiscal Year	Phase	Federal		Federal Required Match		Total Fed+Req Match	Other		Total All Sources		
							\$	Source	\$	Source		\$	Source			
Gold Hill																
No Projects						Planning										
						Design										
						Land Purchase										
						Utility Relocate										
						Construction										
						Other										
					Total FFY12-15		\$ -		\$ -		\$ -		\$ -			
Subtotal Gold Hill Projects								\$ -		\$ -		\$ -		\$ -		
Project Name	Project Description	RTP Project Number	Air Quality Status	Key #	Federal Fiscal Year	Phase	Federal		Federal Required Match		Total Fed+Req Match	Other		Total All Sources		
							\$	Source	\$	Source		\$	Source			
Grants Pass																
Grants Pass CAD System Upgrade	Install Upgrades to City of Grants Pass Current Computer-Aided Dispatch (CAD) System	NA	Exempt (Table 2) Air Quality			Planning					\$ -					
						Design						\$ -				
						Land Purchase							\$ -			
						Utility Relocate							\$ -			
						Construction							\$ -			
						Other	16061	FFY2012		\$ 372,000	CMAQ (L400)	\$ -		\$ 372,000	\$ -	
			Total FFY12-15		\$ 372,000		\$ -		\$ 372,000	\$ -		\$ 372,000				
Transit Enhancements-Sidewalk Construction	Install 4 Miles of Sidewalks, Replace Missing/Non-Conforming Sidewalk Maps, Install Stop Sign/Amenities	NA	Exempt (Table 2) Air Quality			Planning					\$ -					
						Design						\$ -				
						Land Purchase						\$ -				
						Utility Relocate						\$ -				
						Construction						\$ -				
						Other	16060	FFY2014		\$ 1,714,740	CMAQ (L400)	\$ 196,260		\$ 1,911,000	\$ -	
			Total FFY12-15		\$ 1,714,740		\$ 196,260		\$ 1,911,000	\$ -		\$ 1,911,000				
Allen Creek Road Improvements	Allen Creek Rd. From W. Harbeck to Denton will be Upgraded to City Arterial Standards	NA	Exempt (Table 2) Other, Planning and Technical Studies			18235	FFY2013	Design	\$ 202,269	STP-FLX	\$ 23,151	Grants Pass	\$ 225,420	\$ 26,520	Grants Pass	\$ 251,940
						18235	FFY2013	Design	\$ 170,541	CMAQ (L400)	\$ 19,519	Grants Pass	\$ 190,060		\$ 190,060	
						18235	FFY2014	Land Purchase	\$ 75,373	STP	\$ 8,627	Grants Pass	\$ 84,000	\$ 7,000	Grants Pass	\$ 91,000
						18235	FFY2014	Land Purchase	\$ 546,456	CMAQ (L400)	\$ 62,544	Grants Pass	\$ 609,000		\$ 609,000	
						18235	FFY2014	Utility Relocate	\$ 121,136	STP	\$ 13,865	Grants Pass	\$ 135,001	15000	Grants Pass	\$ 150,001
								Construction	\$ -				\$ -		\$ -	
								Other					\$ -		\$ -	
								Total FFY12-15		\$ 1,115,775		\$ 127,705		\$ 1,243,480	\$ 48,520	
Alternative Fuel Facility	Design and implementation plan	NA	Exempt (Table 2) Other, Planning and Technical Studies			New	FFY2015	Design	\$ 106,000	STP-Xchange		Grants Pass	\$ 106,000	\$ 12,000	Grants Pass	\$ 118,000
								Design		CMAQ (L400)	\$ -	Grants Pass	\$ -		\$ -	
								Land Purchase		STP	\$ -	Grants Pass	\$ -		\$ -	
								Land Purchase		CMAQ (L400)	\$ -	Grants Pass	\$ -		\$ -	
								Utility Relocate		STP	\$ -	Grants Pass	\$ -		\$ -	
								Construction					\$ -		\$ -	
								Other					\$ -		\$ -	
		Total FFY12-15		\$ 106,000		\$ -		\$ 106,000	\$ 12,000		\$ 118,000					
Redwood Avenue, Phase II	Curb, gutter, sidewalk, lane overlay, TWLTL, bike lanes, bio-swales, storm	NA	Exempt (Table 2)					Design		STP-FLX	\$ -	Grants Pass	\$ -		\$ -	
								Design		CMAQ (L400)	\$ -	Grants Pass	\$ -		\$ -	
								Land Purchase		STP	\$ -	Grants Pass	\$ -		\$ -	
								Land Purchase		CMAQ (L400)	\$ -	Grants Pass	\$ -		\$ -	
								Utility Relocate		STP	\$ -	Grants Pass	\$ -		\$ -	

	drainage				New	FFY2014	Construction	\$ 579,043	STP	\$ 66,274	Grants Pass	\$ 645,317	\$ 3,132,181	Grants Pass	\$ 3,777,498
							Other					\$ -			
						Total FFY12-15		\$ 579,043		\$ 66,274		\$ 645,317	\$ 3,132,181		\$ 3,777,498
Redwood Avenue, Phase III	Curb, gutter, sidewalk, lane overlay, TWLTL, bike lanes, traffic signal	NA	Exempt (Table 2)			Design			STP-FLX	\$ -	Grants Pass	\$ -		Grants Pass	\$ -
						Design			CMAQ (L400)	\$ -	Grants Pass	\$ -		Other	\$ -
						Land Purchase			STP	\$ -	Grants Pass	\$ -		Grants Pass	\$ -
						Land Purchase			CMAQ (L400)	\$ -	Grants Pass	\$ -			\$ -
						Utility Relocate			STP	\$ -	Grants Pass	\$ -			\$ -
				New	FFY2015	Construction	\$ 500,000	STP	\$ 57,227	Grants Pass	\$ 557,227	\$ 642,773	Grants Pass	\$ 1,200,000	
						Other					\$ -				
		Total FFY12-15	\$ 500,000		\$ 57,227		\$ 557,227	\$ 642,773		\$ 1,200,000					
Subtotal Grants Pass Projects								\$ 3,202,515		\$ 323,965		\$ 3,526,480	\$ 48,520		\$ 8,670,498
Project Name	Project Description	RTP Project Number	Air Quality Status	Key #	Federal Fiscal Year	Phase	Federal		Federal Required Match		Total Fed+Req Match	Other		Total All Sources	
							\$	Source	\$	Source		\$	Source		
Jackson County															
Rogue River Trail: Sardine Creek to Rock Point Bridge	Construction of multi-use path and pedestrian bridge	NA	Exempt (Table 2) Air Quality			Planning					\$ -				
						Design									
						Land Purchase									
						Utility Relocate									
				16814	FFY2013	Construction	\$ 1,367,000	TAP <200k	\$ 727,340		\$ 2,094,340	\$ 217,257	Other	\$ 2,311,597	
						Other					\$ -				
		Total FFY12-15	\$ 1,367,000		\$ 727,340		\$ 2,094,340	\$ 217,257		\$ 2,311,597					
Subtotal Jackson County Projects								\$ 1,367,000		\$ 727,340		\$ 2,094,340	\$ 217,257		\$ 2,311,597
Project Name	Project Description	RTP Project Number	Air Quality Status	Key #	Federal Fiscal Year	Phase	Federal		Federal Required Match		Total Fed+Req Match	Other		Total All Sources	
							\$	Source	\$	Source		\$	Source		
Josephine County															
No Projects						Planning									
						Design									
						Land Purchase									
						Utility Relocate									
						Construction									
						Other									
						Total FFY12-15	\$ -		\$ -		\$ -	\$ -		\$ -	
Subtotal Josephine County Projects								\$ -		\$ -		\$ -	\$ -		\$ -

Project Name	Project Description	RTP Project Number	Air Quality Status	Key #	Federal Fiscal Year	Phase	Federal		Federal Required Match		Total Fed+Req Match	Other		Total All Sources		
							\$	Source	\$	Source		\$	Source			
Josephine Community Transit Projects																
Josephine County - 5311 (FY13)	Rural Operations	NA	Exempt (Table 2) Transit			Planning					\$ -					
						Design										
						Land Purchase										
						Utility Relocate										
						Construction										
				16180	FF2013	Other	\$ 74,887	FTA 5311	\$58,654	\$ 133,541						
						Total FFY12-15	\$ 74,887		\$ 58,654	\$ 133,541	\$ -		\$ 133,541			
Josephine County - 5311 (FY14)	Rural Operations	NA	Exempt (Table 2) Transit			Planning					\$ -					
						Design										
						Land Purchase										
						Utility Relocate										
						Construction										
				17760	FF2014	Other	\$ 77,627	FTA 5311	\$60,800	\$ 138,427						
						Total FFY12-15	\$ 77,627		\$ 60,800	\$ 138,427	\$ -		\$ 138,427			
Josephine County - 5311 (FY15)	Rural Operations	NA	Exempt (Table 2) Transit			Planning					\$ -					
						Design										
						Land Purchase										
						Utility Relocate										
						Construction										
				17761	FF2015	Other	\$ 74,887	FTA 5311	\$58,654	\$ 133,541						
						Total FFY12-15	\$ 74,887		\$ 58,654	\$ 133,541	\$ -		\$ 133,541			
Middle Rogue - 5310 E&D STP XFER (FY13)	Purchase Service, Passenger Shelters, Preventative Maintenance	NA	Exempt (Table 2) Transit			Planning					\$ -					
						Design										
						Land Purchase										
						Utility Relocate										
						Construction										
				18361	FFY2013	Other	\$ 244,963	STP	\$28,037	\$ 273,000						
						Total FFY12-15	\$ 244,963		\$ 28,037	\$ 273,000	\$ -		\$ 273,000			
Middle Rogue - 5310 E&D STP XFER (FY14)	Contracted Services, Passenger Shelters, Preventative Maintenance	NA	Exempt (Table 2) Transit			Planning					\$ -					
						Design										
						Land Purchase										
						Utility Relocate										
						Construction										
				18362	FFY2014	Other	\$ 244,963	STP	\$28,037	\$ 273,000						
						Total FFY12-15	\$ 244,963		\$ 28,037	\$ 273,000	\$ -		\$ 273,000			
Middle Rogue - 5310 Enhanced Mobility E&D (FY13)	Passenger Shelters, Preventative Maintenance	NA	Exempt (Table 2) Transit			Planning					\$ -					
						Design										
						Land Purchase										
						Utility Relocate										
						Construction										
				18363	FFY2013	Other	\$ 80,800	FTA 5310	\$20,200	\$ 101,000						
						Total FFY12-15	\$ 80,800		\$ 20,200	\$ 101,000	\$ -		\$ 101,000			

Project Name	Project Description	RTP Project Number	Air Quality Status	Key #	Federal Fiscal Year	Phase	Federal		Federal Required Match		Total Fed+Req Match	Other		Total All Sources
							\$	Source	\$	Source		\$	Source	
Josephine Community Transit Projects (continued)														
Middle Rogue - 5310 Enhanced Mobility E&D (FY14)	Contracted Services, Passenger Shelters	NA	Exempt (Table 2) Transit	18364	FFY2014	Planning					\$ -			
						Design								
						Land Purchase								
						Utility Relocate								
						Construction								
						Other	\$ 63,200	FTA 5310	\$ 15,800	\$ 79,000				
Total FFY12-15	\$ 63,200		\$ 15,800	\$ 79,000	\$ -		\$ 79,000							
Josephine County - 5309 (FY13)	Capital Purchase - Replacement vehicles	NA	Exempt (Table 2) Transit	18281	FFY2013	Planning					\$ -			
						Design								
						Land Purchase								
						Utility Relocate								
						Construction								
						Other	\$ 562,000	FTA 5309	\$ 140,500	\$ 702,500				
Total FFY12-15	\$ 562,000		\$ 140,500	\$ 702,500	\$ -		\$ 702,500							
JCT - 5307 Transit Operations (FY13)	Transit Operating Assistance	NA	Exempt (Table 2) Transit	18603	FFY2013	Planning					\$ -			
						Design								
						Land Purchase								
						Utility Relocate								
						Construction								
						Other	\$ 716,518	FTA 5307	\$ 716,518	\$ 1,433,036				
Total FFY12-15	\$ 716,518		\$ 716,518	\$ 1,433,036	\$ -		\$ 1,433,036							
JCT - 5307 Transit Operations (FY14)	Transit Operating Assistance	NA	Exempt (Table 2) Transit	18604	FFY2014	Planning					\$ -			
						Design								
						Land Purchase								
						Utility Relocate								
						Construction								
						Other	\$ 716,518	FTA 5307	\$ 716,518	\$ 1,433,036				
Total FFY12-15	\$ 716,518		\$ 716,518	\$ 1,433,036	\$ -		\$ 1,433,036							
JCT - 5307 Transit Operations (FY15)	Transit Operating Assistance	NA	Exempt (Table 2) Transit	18605	FFY2015	Planning					\$ -			
						Design								
						Land Purchase								
						Utility Relocate								
						Construction								
						Other	\$ 716,518	FTA 5307	\$ 716,518	\$ 1,433,036				
Total FFY12-15	\$ 716,518		\$ 716,518	\$ 1,433,036	\$ -		\$ 1,433,036							
Commuter Service	Transit service between Grants Pass and Medford	NA	Exempt (Table 2) Transit	New	FFY2014	Planning					\$ -			
						Design								
						Land Purchase								
						Utility Relocate								
						Construction								
						Other	\$ 448,584	CMAQ (L400)	\$ 51,342	\$ 499,926				
Total FFY12-15	\$ 448,584		\$ 51,342	\$ 499,926	0		\$ 499,926							
Subtotal Middle Rogue MPO Transit Projects							\$ 3,572,881		\$ 2,560,236	\$ 6,133,117	\$ -		\$ 6,633,043	

Project Name	Project Description	RTP Project Number	Air Quality Status	Key #	Federal Fiscal Year	Phase	Federal		Federal Required Match		Total Fed+Req Match	Other		Total All Sources
							\$	Source	\$	Source		\$	Source	
ODOT														
US199: Rogue River (6th St. Cavemen) Bridge Repair	Seismic, deck overlay, joints, bearings, concrete repairs, br#01418	NA	Exempt (Table 2) Safety, pavement resurfacing			Planning					\$ -			
				18569	FFY2014	Design	\$ 390,000	NHPP			\$ 390,000			
				18569	FFY2015	Land Purchase	\$ 11,000	NHPP			\$ 11,000			
				18569	FFY2015	Utility Relocate	\$ 5,000	NHPP			\$ 5,000			
						Construction					\$ -			
						Other					\$ -			
		Total FFY12-15			\$ 406,000		\$ -		\$ 406,000	\$ -		\$ 406,000		
I-5 Evans Creek - Rock Point	Pavement Preservation Treatment (Grind/Inlay) on NB & SB of I-5	NA	Exempt (Table 2) Safety, pavement resurfacing			Planning					\$ -			
				18232	FFY2013	Design	\$ 89,730	NHS	\$10,270	ODOT	\$ 100,000			
						Land Purchase					\$ -			
						Utility Relocate					\$ -			
						Construction					\$ -			
						Other					\$ -			
		Total FFY12-15			\$ 89,730		\$ 10,270		\$ 100,000	\$ -		\$ 100,000		
I-5 Rock Point - Seven Oaks	Pavement Preservation Treatment (Grind/Inlay) on NB & SB of I-5 MP 43.09 and MP 36.58 between Rock Point and Seven Oaks	NA	Exempt (Table 2) Safety, pavement resurfacing			Planning					\$ -			
				18146	FFY2012	Design	\$ 230,550		\$19,450	ODOT	\$ 250,000			
						Land Purchase					\$ -			
						Utility Relocate					\$ -			
				18146	FFY2013	Construction	\$ 4,258,586		\$487,414	ODOT	\$ 4,746,000			
						Other					\$ -			
		Total FFY12-15			\$ 4,489,136		\$ 506,864		\$ 4,996,000			\$ 4,996,000		
I-5 Evans Creek - Rock Point & Tolo Rehab (BR#07776)	IR Treatment Grind/Inlay on NB & SB Side of I-5 & Strengthen Bridge	NA	Exempt (Table 2) Safety, pavement resurfacing			Planning					\$ -			
						Design					\$ -			
						Land Purchase					\$ -			
						Utility Relocate					\$ -			
				18434	FFY2014	Construction	\$ 4,906,104	IM	\$442,652	ODOT	\$ 5,348,756			
				18434	FFY2014	Construction	\$ 251,244	NHPP	\$0		\$ 251,244			
		Total FFY12-15			\$ 5,157,348		\$ 442,652		\$ 5,600,000			\$ 5,600,000		
CMAQ - Grants Pass (2012)	CMAQ Allocation for FY12	NA	Exempt (Table 2) Air Quality			Planning					\$ -			
						Design					\$ -			
						Land Purchase					\$ -			
						Utility Relocate					\$ -			
						Construction					\$ -			
				17968	FFY2013	Other	\$ 646,953	CMAQ (L400)	\$74,047		\$ 721,000			
		Total FFY12-15			\$ 646,953		\$ 74,047		\$ 721,000			\$ 721,000		
CMAQ - Grants Pass (2013)	CMAQ Allocation for FY13	NA	Exempt (Table 2) Air Quality			Planning					\$ -			
						Design					\$ -			
						Land Purchase					\$ -			
						Utility Relocate					\$ -			
						Construction					\$ -			
				16910	FFY2013	Other	\$ 594,910	CMAQ (L400)	\$68,090		\$ 663,000			
		Total FFY12-15			\$ 594,910		\$ 68,090		\$ 663,000			\$ 663,000		

Project Name	Project Description	RTP Project Number	Air Quality Status	Key #	Federal Fiscal Year	Phase	Federal		Federal Required Match		Total Fed+Req Match	Other		Total All Sources	
							\$	Source	\$	Source		\$	Source		
ODOT (continued)															
I-5 Exit 40, Kane Creek Fish Passage	Improve culvert; replace fish ladder with chute; replace second culvert with bridge	NA	Exempt			Planning					\$ -				
						Design					\$ -				
						Land Purchase						\$ -			
				15023	FFY2013	Utility Relocate	\$ 8,973	STP	\$1,027	ODOT	\$ 10,000				
				15023	FFY2013	Construction	\$ 1,307,266	NHS	\$149,734	ODOT	\$ 1,457,000				
				15023	FFY2012	Other	\$ 142,000.00	State	\$ -		\$ 142,000				
		Total FFY12-15	\$ 1,458,239		\$ 150,761		\$ 1,609,000	\$ -		\$ 1,609,000					
FFO-15 Exit 61 (Louse Creek) Interchange Improvements	Right Turn Lane on Merlin WB, Signals Placed on Merlin NB, Left Turn Lane on Merlin-I-5	NA	Exempt (Table 2) Safety			Planning					\$ -				
				16062	FFY2012	Design	\$ 269,190	STP	\$30,810	ODOT	\$ 300,000				
				16062	FFY2014	Land Purchase	\$ 50,000	State	\$ -		\$ 50,000				
				16062	FFY2014	Utility Relocate	\$ 134,595	STP	\$15,405	ODOT	\$ 150,000				
				16062	FFY2014	Construction	\$ 1,974,060	STP	\$225,940	ODOT	\$ 2,200,000				
						Other			\$0		\$ -				
		Total FFY12-15	\$ 2,427,845		\$ 272,155		\$ 2,700,000		\$ 2,700,000						
I-5 Exit 58 6th & Morgan	Replace Signal, Reconfig Intersection, Reconfig & Lengthen SB Offramp	NA	Exempt (Table 2) Safety			Planning					\$ -				
				17477	FFY2013	Design	\$ 165,996	HSIP	\$ 14,004	ODOT	\$ 180,000				
				17477	FFY2014	Land Purchase	\$ 922	HSIP	\$ 78	ODOT	\$ 1,000				
				17477	FFY2015	Utility Relocate	\$ 4,611	HSIP	\$ 389	ODOT	\$ 5,000				
				17477	FFY2013	Construction	\$ 1,672,871	HSIP	\$ 141,129	ODOT	\$ 1,814,000				
						Other					\$ -				
		Total FFY12-15	\$ 1,844,400		\$ 155,600		\$ 2,000,000		\$ 2,000,000						
Subtotal ODOT Projects							\$ 15,250,322		\$ 1,529,678		\$ 16,780,000	\$ -		\$ 18,795,000	
Rogue River															
Pavement Rehab on Various Streets	Pavement rehab treatment on various streets per City pavement management plan	NA	Exempt (Table 2) Safety, pavement resurfacing			Planning					\$ -				
				18529	FFY2014	Design					\$ -	7,000	OTIB		
						Land Purchase					\$ -				
						Utility Relocate					\$ -				
				18529	FFY2014	Construction					\$ -	1,822,000	OTIB		
						Other					\$ -				
		Total FFY12-15	\$ -		\$ -		\$ -	1,829,000		\$ 1,829,000					
Subtotal Rogue River Projects													\$ 1,829,000		
Rogue Valley Council of Governments															
Hybrid Vehicle	MPO transportation planning staff vehicle	NA	Exempt (Table 2) Support Vehicles			Planning					\$ -				
						Design					\$ -				
						Land Purchase					\$ -				
						Construction					\$ -				
				New	FFY 2014	Other	\$ 12,900	STP -Xchange			\$ 12,900				
						Total FFY12-15	\$ 12,900		\$ -		\$ 12,900		\$ 12,900		
Subtotal RVCOG Projects							\$ 12,900				\$ 12,900		\$ 12,900		
Total MRMPO 2012-2015 Interim-MTIP Projects														\$ 38,918,945	

Project Name	Project Description	RTP Project Number	Air Quality Status	Key #	Federal Fiscal Year	Phase	Federal		Federal Required Match		Total Fed+Req Match	Other		Total All Sources
							\$	Source	\$	Source		\$	Source	
Gold Hill														
No Projects						Planning								
						Design								
						Land Purchase								
						Utility Relocate								
						Construction								
						Other								
							\$ -		\$ -		\$ -		\$ -	
Subtotal Gold Hill Projects							\$ -		\$ -		\$ -		\$ -	
Project Name	Project Description	RTP Project Number	Air Quality Status	Key #	Federal Fiscal Year	Phase	Federal		Federal Required Match		Total Fed+Req Match	Other		Total All Sources
							\$	Source	\$	Source		\$	Source	
Grants Pass														
Transit Enhancements-Sidewalk Construction	Install 4 Miles of Sidewalks, Replace Missing/Non-Conforming Sidewalk Maps, Install Stop Sign/Amenities	NA	Exempt (Table 2) Air Quality	16060	FFY2015	Construction	\$494,500	CMAQ (L400)	\$50,000	Grants Pass	\$ 544,500			
				16060	FFY2016	Construction	\$489,681	CMAQ (L400)	\$50,000	Grants Pass	\$ 539,681			
				16060	FFY2017	Construction	\$520,088	CMAQ (L400)	\$50,000	Grants Pass	\$ 570,088			
				16060	FFY2018	Construction	\$210,471	CMAQ (L400)	\$50,000	Grants Pass	\$ 260,471			
						Other					\$ -			
										CMAQ (L400)	\$ -		\$ -	\$ -
							\$ 1,714,740		\$ 200,000		\$ 1,914,740		\$ -	\$ 1,914,740
Allen Creek Road Improvements	Allen Creek Rd. From W. Harbeck to Denton will be Upgraded to City Arterial Standards	NA	Exempt (Table 2) Other, Planning and Technical Studies	18235	FFY2015	Land Purchase	\$ 75,373	STP	\$ 8,627	Grants Pass	\$ 84,000	\$ 7,000	Grants Pass	\$ 91,000
				18235	FFY2015	Land Purchase	\$ 546,456	CMAQ (L400)	\$ 62,544	Grants Pass	\$ 609,000			\$ 609,000
				18235	FFY2015	Utility Relocate	\$ 121,136	STP	\$ 13,865	Grants Pass	\$ 135,001	15000	Grants Pass	\$ 150,001
				18235	FFY2016	Construction	\$ 456,726	STP	\$ 52,274		\$ 509,000	\$ 1,070,000	Grants Pass	\$ 1,579,000
				18235	FFY2016	Construction	\$ 755,527	CMAQ (L400)	\$ 86,473		\$ 842,000	\$ 120,000	Josephine Co.	\$ 962,000
											\$ 1,955,217		\$ 223,783	
Pedestrian/Bicycle Improvements	Bike lane extensions, intersection improvements, pedestrian enhancements, bike/ped pathway extension	NA	Exempt (Table 2) Air Quality, Bike/Ped Facilities	New	FFY2016	Design	\$ 41,423	STP Xchange		Grants Pass	\$ 41,423	\$ 84,472	Grants Pass	\$ 125,895
						Land Purchase			\$ -	Grants Pass	\$ -		\$ -	
						Land Purchase			\$ -	Grants Pass	\$ -		\$ -	
						Utility Relocate			\$ -	Grants Pass	\$ -		\$ -	
				New	FFY2016	Construction	\$ 344,760	STP Xchange		Grants Pass	\$ 344,760	\$ 37,226	Grants Pass	\$ 381,986
						Other	\$ 57,927	STP Xchange			\$ 57,927	\$ 18,255	Grants Pass	\$ 76,182
							\$ 444,110		\$ -		\$ 444,110	\$ 139,953	\$ 584,063	
Alternative Fuel Facility	Design and implementation plan	NA	Exempt (Table 2) Other, Planning and Technical Studies	New	FFY2015	Design	\$ 106,000	STP - Xchange			\$ 106,000	\$ 12,000	Grants Pass	\$ 118,000
						Design			\$ -		\$ -		\$ -	
						Land Purchase			\$ -		\$ -		\$ -	
						Land Purchase			\$ -		\$ -		\$ -	
						Utility Relocate			\$ -		\$ -		\$ -	
						Construction			\$ -		\$ -		\$ -	
							\$ 106,000		\$ -		\$ 106,000	\$ 12,000	\$ 118,000	
Redwood Avenue, Phase III	Curb, gutter, sidewalk, lane overlay, TWLTL, bike lanes, traffic signal	NA	Exempt (Table 2)			Design		STP-FLX	\$ -	Grants Pass	\$ -		Grants Pass	\$ -
						Design		CMAQ (L400)	\$ -	Grants Pass	\$ -		Other	\$ -
						Land Purchase		STP	\$ -	Grants Pass	\$ -		Grants Pass	\$ -
						Land Purchase		CMAQ (L400)	\$ -	Grants Pass	\$ -		\$ -	
						Utility Relocate		STP	\$ -	Grants Pass	\$ -		\$ -	
				New	FFY2015	Construction	\$ 500,000	STP	\$ 57,227	Grants Pass	\$ 557,227	\$ 642,773	Grants Pass	\$ 1,200,000
							\$ 500,000		\$ 57,227		\$ 557,227	\$ 642,773	\$ 1,200,000	
Subtotal Grants Pass Projects							\$ 4,275,957		\$ 481,011		\$ 4,756,968	\$ 1,866,773	\$ 6,623,741	

Project Name	Project Description	RTP Project Number	Air Quality Status	Key #	Federal Fiscal Year	Phase	Federal		Federal Required Match		Total Fed+Req Match	Other		Total All Sources		
							\$	Source	\$	Source		\$	Source			
Jackson County																
No Projects						Planning					\$ -					
						Design										
						Land Purchase										
						Utility Relocate										
						Construction								\$ -		\$ -
						Other									\$ -	
Subtotal Jackson County Projects							\$ -		\$ -		\$ -	0		\$ -		
Josephine County																
Merlin Road Improvements: Sanitarium Rd. to Roberson Bridge Rd.	Sidewalk, drainage, grind/inlay, signing, striping for bike lanes	NA	Exempt (Table 2)			New	FFY2016	Design	\$ 102,000	STP	\$ 11,674	Jo Co	\$ 113,674		\$ 113,674	
								Design		CMAQ (L400)	\$ -		\$ -		\$ -	
								Land Purchase		STP	\$ -		\$ -		\$ -	
								Land Purchase		CMAQ (L400)	\$ -		\$ -		\$ -	
								Utility Relocate		STP	\$ -		\$ -		\$ -	
						New	FFY2017	Construction	\$ 617,214	STP	\$ 70,643	Jo Co	\$ 687,857		\$ 687,857	
								Other					\$ -		\$ -	
Subtotal Josephine County Projects							\$ 719,214		\$ 82,317		\$ 801,531	\$ -		\$ 801,531		
Josephine Community Transit Projects																
Josephine County - 5311 (FY15)	Rural Operations	NA	Exempt (Table 2) Transit			Planning								\$ -		
						Design										
						Land Purchase										
						Utility Relocate										
						Construction										
						17761	FFY2015	Other	\$ 74,887	FTA 5311	\$ 58,654		\$ 133,541		\$ 133,541	
Subtotal Josephine Community Transit Projects							\$ 74,887		\$ 58,654		\$ 133,541	\$ -		\$ 133,541		
JCT - 5307 Transit Operations (FY15)	Transit Operating Assistance	NA	Exempt (Table 2) Transit			Planning								\$ -		
						Design										
						Land Purchase										
						Utility Relocate										
						Construction										
						18605	FFY2015	Other	\$ 716,518	FTA 5307	\$ 716,518		\$ 1,433,036		\$ 1,433,036	
Subtotal Middle Rogue MPO Transit Projects							\$ 716,518		\$ 716,518		\$ 1,433,036	\$ -		\$ 1,433,036		
Subtotal Middle Rogue MPO Transit Projects							\$ 791,405		\$ 775,172		\$ 1,566,577	\$ -		\$ 1,566,577		

Project Name	Project Description	RTP Project Number	Air Quality Status	Key #	Federal Fiscal Year	Phase	Federal		Federal Required Match		Total Fed+Req Match	Other		Total All Sources
							\$	Source	\$	Source		\$	Source	
ODOT														
US199: Rogue River (6th St. Cavemen) Bridge Repair	Seismic, deck overlay, joints, bearings, concrete repairs, br#01418	NA	Exempt (Table 2) Safety, pavement resurfacing			Planning					\$ -			
						Design					\$ -			
				18569	FFY2015	Land Purchase	\$ 11,000	NHPP			\$ 11,000			
				18569	FFY2015	Utility Relocate	\$ 5,000	NHPP			\$ 5,000			
				18569	FFY2016	Construction	\$ 4,309,000				\$ 4,309,000			
						Other					\$ -			
		Total FFY15-18		\$ 4,325,000		\$ -		\$ 4,325,000		\$ -		\$ 4,325,000		
I-5: N. Grants Pass - Evans Creek Paving	Grid/Inlay	NA	Exempt (Table 2) Pavement resurfacing			Planning					\$ -			
				18875	FFY2016	Design	\$ 412,000							
				18875	FFY2016	Land Purchase	\$ 5,000			\$ 5,000				
				18875	FFY2016	Utility Relocate	\$ 5,000			\$ 5,000				
				18875	FFY2018	Construction	\$ 7,634,000			\$ 7,634,000				
						Construction			\$0		\$ -			
		Total FFY15-18		\$ 8,056,000		\$ -		\$ 7,644,000		\$ 7,644,000				
I-5 Exit 58 6th & Morgan	Reconfig Intersection, Reconfig & Lengthen SB Offramp	NA	Exempt (Table 2) Safety			Planning					\$ -			
				17477	FFY2015	Design	\$ 375,000	HSIP	\$ 179,829		\$ 554,829			
				17477	FFY2016	Land Purchase	\$ 28,000	State	\$ 26,880		\$ 54,880			
				17477	FFY2017	Utility Relocate	\$ 110,000	State	\$ 105,600		\$ 215,600			
				17477	FFY2018	Construction	\$ 3,542,000	HSIP	\$ 1,600,552		\$ 5,142,552			
						Other					\$ -			
		Total FFY15-18		\$ 4,055,000		\$ 1,912,861		\$ 5,967,861		\$ 5,967,861				
FFO-I5: Exit 61 (Louse Creek) Interchange Improvements	Right Turn Lane on Merlin WB, Signals Placed on Merlin NB, Left Turn Lane on Merlin-I-5	NA	Exempt (Table 2) Safety			Planning					\$ -			
						Design			\$ -		\$ -			
						Land Purchase			\$ -		\$ -			
						Utility Relocate			\$ -		\$ -			
				16062	FFY2015	Construction	\$ 1,933,682	STP	\$ 221,319	ODOT	\$ 2,155,001			
						Other			\$ -		\$ -			
		Total FFY15-18		\$ 1,933,682		\$ 221,319		\$ 2,155,001		\$ 2,155,001				
Subtotal ODOT Projects							\$ 16,436,000	\$ 1,912,861	\$ 17,936,861	\$ -	\$ 17,936,861			
Project Name	Project Description	RTP Project	Air Quality Status	Key #	Federal Fiscal Year	Phase	Federal		Federal Required Match		Total Fed+Req Match	Other		Total All Sources
Rogue River														
No Projects		NA				Planning					\$ -			
						Design				\$ -				
						Land Purchase			\$ -		\$ -			
						Utility Relocate			\$ -		\$ -			
						Construction			\$ -		\$ -			
						Other			\$ -		\$ -			
		Total FFY15-18		\$ -		\$ -		\$ -		0	\$ -			
Subtotal Rogue River Projects											\$ -			
Project Name	Project Description	RTP Project	Air Quality Status	Key #	Federal Fiscal Year	Phase	Federal		Federal Required Match		Total Fed+Req Match	Other		Total All Sources
Rogue Valley Council of Governments														
No Projects						Planning					\$ -			
						Design				\$ -				
						Land Purchase			\$ -		\$ -			
						Construction			\$ -		\$ -			
						Other			\$ -		\$ -			
						Total FFY15-18		\$ -		\$ -		\$ -		\$ -
Subtotal RVCOG Projects											\$ -			
Total MRMPO 2015-2018 Projects													\$ 26,928,710	