

Project Name	Project Description	RTP Project Number	Air Quality Status	Key #	Federal Fiscal Year	Phase	Federal		Federal Required Match		Total Fed+Req Match	Other		Total All Sources	
							\$	Source	\$	Source		\$	Source		
Gold Hill															
No Projects						Planning									
						Design									
						Land Purchase									
						Utility Relocate									
						Construction									
						Other									
Subtotal Gold Hill Projects							\$ -		\$ -		\$ -		\$ -		
Project Name	Project Description	RTP Project Number	Air Quality Status	Key #	Federal Fiscal Year	Phase	Federal		Federal Required Match		Total Fed+Req Match	Other		Total All Sources	
							\$	Source	\$	Source		\$	Source		
Grants Pass															
Transit Enhancements-Sidewalk Construction	Install 4 Miles of Sidewalks, Replace Missing/Non-Conforming Sidewalk Maps, Install Stop Sign/Amenities	NA	Exempt (Table 2) Air Quality	16060	FFY2015	Construction	\$494,500	CMAQ (L400)	\$50,000	Grants Pass	\$ 544,500				
				16060	FFY2016	Construction	\$489,681	CMAQ (L400)	\$50,000	Grants Pass	\$ 539,681				
				16060	FFY2017	Construction	\$520,088	CMAQ (L400)	\$50,000	Grants Pass	\$ 570,088				
				16060	FFY2018	Construction	\$210,471	CMAQ (L400)	\$50,000	Grants Pass	\$ 260,471				
						Other						\$ -			
										CMAQ (L400)	\$ -		\$ -	\$ -	
Total FFY15-18							\$ 1,714,740		\$ 200,000		\$ 1,914,740	\$ -	\$ 1,914,740		
Allen Creek Road Improvements	Allen Creek Rd. From W. Harbeck to Denton will be Upgraded to City Arterial Standards	NA	Exempt (Table 2) Other, Planning and Technical Studies	18235	FFY2015	Land Purchase	\$ 75,373	STP	\$ 8,627	Grants Pass	\$ 84,000	\$ 7,000	Grants Pass	\$ 91,000	
				18235	FFY2015	Land Purchase	\$ 546,456	CMAQ (L400)	\$ 62,544	Grants Pass	\$ 609,000			\$ 609,000	
				18235	FFY2015	Utility Relocate	\$ 121,136	STP	\$ 13,865	Grants Pass	\$ 135,001	15000	Grants Pass	\$ 150,001	
				18235	FFY2016	Construction	\$ 456,726	STP	\$ 52,274		\$ 509,000	\$ 1,070,000	Grants Pass	\$ 1,579,000	
				18235	FFY2016	Construction	\$ 755,527	CMAQ (L400)	\$ 86,473		\$ 842,000	\$ 120,000	Josephine Co.	\$ 962,000	
				Total FFY15-18							\$ 1,955,217		\$ 223,783		\$ 2,179,001
Pedestrian/Bicycle Improvements	Bike lane extensions, intersection improvements, pedestrian enhancements, bike/ped pathway extension	NA	Exempt (Table 2) Air Quality, Bike/Ped Facilities	New	FFY2016	Design	\$ 41,423	STP Xchange		Grants Pass	\$ 41,423	\$ 84,472	Grants Pass	\$ 125,895	
						Land Purchase			\$ -	Grants Pass	\$ -		\$ -		
						Land Purchase			\$ -	Grants Pass	\$ -		\$ -		
						Utility Relocate			\$ -	Grants Pass	\$ -		\$ -		
				New	FFY2016	Construction	\$ 344,760	STP Xchange		Grants Pass	\$ 344,760	\$ 37,226	Grants Pass	\$ 381,986	
						Other	\$ 57,927	STP Xchange			\$ 57,927	\$ 18,255	Grants Pass	\$ 76,182	
Total FFY12-15							\$ 444,110		\$ -		\$ 444,110	\$ 139,953	\$ 584,063		
Alternative Fuel Facility	Design and implementation plan	NA	Exempt (Table 2) Other, Planning and Technical Studies	New	FFY2015	Design	\$ 106,000	STP - Xchange			\$ 106,000	\$ 12,000	Grants Pass	\$ 118,000	
						Design			\$ -		\$ -		\$ -		
						Land Purchase			\$ -		\$ -		\$ -		
						Land Purchase			\$ -		\$ -		\$ -		
						Utility Relocate			\$ -		\$ -		\$ -		
						Construction			\$ -		\$ -		\$ -		
Total FFY15-18							\$ 106,000		\$ -		\$ 106,000	\$ 12,000	\$ 118,000		
Redwood Avenue, Phase III	Curb, gutter, sidewalk, lane overlay, TWLTL, bike lanes, traffic signal	NA	Exempt (Table 2)			Design		STP-FLX	\$ -	Grants Pass	\$ -		Grants Pass	\$ -	
						Design		CMAQ (L400)	\$ -	Grants Pass	\$ -		Other	\$ -	
						Land Purchase		STP	\$ -	Grants Pass	\$ -		Grants Pass	\$ -	
						Land Purchase		CMAQ (L400)	\$ -	Grants Pass	\$ -		\$ -		
						Utility Relocate		STP	\$ -	Grants Pass	\$ -		\$ -		
				New	FFY2015	Construction	\$ 500,000	STP	\$ 57,227	Grants Pass	\$ 557,227	\$ 642,773	Grants Pass	\$ 1,200,000	
Total FFY15-18							\$ 500,000		\$ 57,227		\$ 557,227	\$ 642,773	\$ 1,200,000		
Subtotal Grants Pass Projects							\$ 4,275,957		\$ 481,011		\$ 4,756,968	\$ 1,866,773	\$ 6,623,741		

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							\$	Source	\$	Source		\$	Source			
Jackson County																
No Projects						Planning					\$ -					
						Design										
						Land Purchase										
						Utility Relocate										
						Construction								\$ -		\$ -
						Other									\$ -	
Subtotal Jackson County Projects							\$ -		\$ -		\$ -	0	\$ -			
Josephine County																
Merlin Road Improvements: Sanitarium Rd. to Roberson Bridge Rd.	Sidewalk, drainage, grind/inlay, signing, striping for bike lanes	NA	Exempt (Table 2)			New	FFY2016	Design	\$ 102,000	STP	\$ 11,674	Jo Co	\$ 113,674		\$ 113,674	
								Design		CMAQ (L400)	\$ -		\$ -		\$ -	
								Land Purchase		STP	\$ -		\$ -		\$ -	
								Land Purchase		CMAQ (L400)	\$ -		\$ -		\$ -	
								Utility Relocate		STP	\$ -		\$ -		\$ -	
						New	FFY2017	Construction	\$ 617,214	STP	\$ 70,643	Jo Co	\$ 687,857		\$ 687,857	
								Other					\$ -			
						Total FFY15-18							\$ 719,214		\$ 82,317	
Subtotal Josephine County Projects							\$ 719,214		\$ 82,317		\$ 801,531	\$ -	\$ 801,531			
Josephine Community Transit Projects																
Josephine County - 5311 (FY15)	Rural Operations	NA	Exempt (Table 2) Transit			Planning							\$ -			
						Design										
						Land Purchase										
						Utility Relocate										
						Construction										
						17761	FFY2015	Other	\$ 74,887	FTA 5311	\$ 58,654		\$ 133,541			
Total FFY15-18							\$ 74,887		\$ 58,654		\$ 133,541	\$ -	\$ 133,541			
JCT - 5307 Transit Operations (FY15)	Transit Operating Assistance	NA	Exempt (Table 2) Transit			Planning							\$ -			
						Design										
						Land Purchase										
						Utility Relocate										
						Construction										
						18605	FFY2015	Other	\$ 716,518	FTA 5307	\$ 716,518		\$ 1,433,036			
Total FFY15-18							\$ 716,518		\$ 716,518		\$ 1,433,036	\$ -	\$ 1,433,036			
Subtotal Middle Rogue MPO Transit Projects							\$ 791,405		\$ 775,172		\$ 1,566,577	\$ -	\$ 1,566,577			

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							\$	Source	\$	Source		\$	Source	
ODOT														
US199: Rogue River (6th St. Cavemen) Bridge Repair	Seismic, deck overlay, joints, bearings, concrete repairs, br#01418	NA	Exempt (Table 2) Safety, pavement resurfacing			Planning					\$ -			
						Design					\$ -			
				18569	FFY2015	Land Purchase	\$ 11,000	NHPP			\$ 11,000			
				18569	FFY2015	Utility Relocate	\$ 5,000	NHPP			\$ 5,000			
				18569	FFY2016	Construction	\$ 4,309,000				\$ 4,309,000			
						Other					\$ -			
		Total FFY15-18			\$ 4,325,000			\$ -		\$ 4,325,000	\$ -		\$ 4,325,000	
I-5: N. Grants Pass - Evans Creek Paving	Grid/Inlay	NA	Exempt (Table 2) Pavement resurfacing			Planning					\$ -			
				18875	FFY2016	Design	\$ 412,000							
				18875	FFY2016	Land Purchase	\$ 5,000			\$ 5,000				
				18875	FFY2016	Utility Relocate	\$ 5,000			\$ 5,000				
				18875	FFY2018	Construction	\$ 7,634,000			\$ 7,634,000				
						Construction			\$0		\$ -			
		Total FFY15-18			\$ 8,056,000			\$ -		\$ 7,644,000			\$ 7,644,000	
I-5 Exit 58 6th & Morgan	Reconfig Intersection, Reconfig & Lengthen SB Offramp	NA	Exempt (Table 2) Safety			Planning					\$ -			
				17477	FFY2015	Design	\$ 375,000	HSIP	\$ 179,829		\$ 554,829			
				17477	FFY2016	Land Purchase	\$ 28,000	State	\$ 26,880		\$ 54,880			
				17477	FFY2017	Utility Relocate	\$ 110,000	State	\$ 105,600		\$ 215,600			
				17477	FFY2018	Construction	\$ 3,542,000	HSIP	\$ 1,600,552		\$ 5,142,552			
						Other					\$ -			
		Total FFY15-18			\$ 4,055,000		\$ 1,912,861		\$ 5,967,861			\$ 5,967,861		
FFO-I5: Exit 61 (Louse Creek) Interchange Improvements	Right Turn Lane on Merlin WB, Signals Placed on Merlin NB, Left Turn Lane on Merlin-I-5	NA	Exempt (Table 2) Safety			Planning					\$ -			
						Design			\$ -		\$ -			
						Land Purchase			\$ -		\$ -			
						Utility Relocate			\$ -		\$ -			
				16062	FFY2015	Construction	\$ 1,933,682	STP	\$ 221,319	ODOT	\$ 2,155,001			
						Other			\$ -		\$ -			
		Total FFY15-18			\$ 1,933,682		\$ 221,319		\$ 2,155,001			\$ 2,155,001		
Subtotal ODOT Projects							\$ 16,436,000		\$ 1,912,861		\$ 17,936,861	\$ -		\$ 17,936,861
Project Name	Project Description	RTP Project	Air Quality Status	Key #	Federal Fiscal Year	Phase	Federal		Federal Required Match		Total Fed+Req Match	Other		Total All Sources
Rogue River														
No Projects		NA				Planning					\$ -			
						Design				\$ -				
						Land Purchase			\$ -		\$ -			
						Utility Relocate			\$ -		\$ -			
						Construction			\$ -		\$ -			
						Other			\$ -		\$ -			
		Total FFY15-18			\$ -		\$ -		\$ -		0		\$ -	
Subtotal Rogue River Projects														\$ -
Project Name	Project Description	RTP Project	Air Quality Status	Key #	Federal Fiscal Year	Phase	Federal		Federal Required Match		Total Fed+Req Match	Other		Total All Sources
Rogue Valley Council of Governments														
No Projects						Planning					\$ -			
						Design				\$ -				
						Land Purchase			\$ -		\$ -			
						Construction			\$ -		\$ -			
						Other			\$ -		\$ -			
						Total FFY15-18			\$ -		\$ -		\$ -	
Subtotal RVCOG Projects														\$ -
Total MRMPO 2015-2018 Projects													\$ 26,928,710	