

| Project Name | Project Description | RTP Project Number | Air Quality Status | Key # | Federal Fiscal Year | Phase | Federal | | Federal Required Match | | Total Fed+Req Match | Other | | Total All Sources |
|---|---|--------------------|--|-------|---------------------|------------------|--------------|-------------|------------------------|--------------|---------------------|------------|--------------|-------------------|
| | | | | | | | \$ | Source | \$ | Source | | \$ | Source | |
| Gold Hill | | | | | | | | | | | | | | |
| No Projects | | | | | | Planning | | | | | | | | |
| | | | | | | Design | | | | | | | | |
| | | | | | | Land Purchase | | | | | | | | |
| | | | | | | Utility Relocate | | | | | | | | |
| | | | | | | Construction | | | | | | | | |
| | | | | | Total FFY12-15 | \$ - | | \$ - | | \$ - | | \$ - | | |
| Subtotal Gold Hill Projects | | | | | | | \$ - | | \$ - | | \$ - | | \$ - | |
| Project Name | Project Description | RTP Project Number | Air Quality Status | Key # | Federal Fiscal Year | Phase | Federal | | Federal Required Match | | Total Fed+Req Match | Other | | Total All Sources |
| | | | | | | | \$ | Source | \$ | Source | | \$ | Source | |
| Grants Pass | | | | | | | | | | | | | | |
| Grants Pass CAD System Upgrade | Install Upgrades to City of Grants Pass Current Computer-Aided Dispatch (CAD) System | NA | Exempt (Table 2) Air Quality | 16061 | FFY2012 | Planning | | | | | \$ - | | | |
| | | | | | | Design | | | | | \$ - | | | |
| | | | | | | Land Purchase | | | | | \$ - | | | |
| | | | | | | Utility Relocate | | | | | \$ - | | | |
| | | | | | | Construction | | | | | \$ - | | | |
| | | | | | Total FFY12-15 | \$ 372,000 | CMAQ (L400) | \$ - | | \$ 372,000 | | \$ - | | |
| Subtotal Grants Pass Projects | | | | | | | \$ 372,000 | | \$ - | | \$ 372,000 | | \$ - | |
| Transit Enhancements-Sidewalk Construction | Install 4 Miles of Sidewalks, Replace Missing/Non-Conforming Sidewalk Maps, Install Stop Sign/Amenities | NA | Exempt (Table 2) Air Quality | 16060 | FFY2014 | Planning | | | | | \$ - | | | |
| | | | | | | Design | | | | | \$ - | | | |
| | | | | | | Land Purchase | | | | | \$ - | | | |
| | | | | | | Utility Relocate | | | | | \$ - | | | |
| | | | | | | Construction | | | | | \$ - | | | |
| | | | | | Total FFY12-15 | \$ 1,714,740 | CMAQ (L400) | \$ 196,260 | | \$ 1,911,000 | | \$ - | | |
| Subtotal Transit Enhancements-Sidewalk Construction | | | | | | | \$ 1,714,740 | | \$ 196,260 | | \$ 1,911,000 | | \$ - | |
| Allen Creek Road Improvements | Allen Creek Rd. From W. Harbeck to Denton will be Upgraded to City Arterial Standards | NA | Exempt (Table 2) Other, Planning and Technical Studies | 18235 | FFY2013 | Design | \$ 202,269 | STP-FLX | \$ 23,151 | Grants Pass | \$ 225,420 | \$ 26,520 | Grants Pass | \$ 251,940 |
| | | | | | | Design | \$ 170,541 | CMAQ (L400) | \$ 19,519 | Grants Pass | \$ 190,060 | | \$ 190,060 | |
| | | | | | | Land Purchase | \$ 75,373 | STP | \$ 8,627 | Grants Pass | \$ 84,000 | \$ 7,000 | Grants Pass | \$ 91,000 |
| | | | | | | Land Purchase | \$ 546,456 | CMAQ (L400) | \$ 62,544 | Grants Pass | \$ 609,000 | | \$ 609,000 | |
| | | | | | | Utility Relocate | \$ 121,136 | STP | \$ 13,865 | Grants Pass | \$ 135,001 | 15000 | Grants Pass | \$ 150,001 |
| | | | | | | Construction | \$ - | | | | \$ - | | \$ - | |
| | | | | | | Other | | | | | \$ - | | \$ - | |
| | | | | | Total FFY12-15 | \$ 1,115,775 | | \$ 127,705 | | \$ 1,243,480 | \$ 48,520 | | \$ 1,292,000 | |
| Subtotal Allen Creek Road Improvements | | | | | | | | | | | | | | |
| See Sheet 2 for GP Fund Exchange Projects | | | | | | Planning | | | | | | | | |
| | | | | | | Design | | | | | | | | |
| | | | | | | Land Purchase | | | | | | | | |
| | | | | | | Utility Relocate | | | | | | | | |
| | | | | | | Construction | | | | | | | | |
| Subtotal See Sheet 2 for GP Fund Exchange Projects | | | | | | | | | | | | | | |
| Subtotal Grants Pass Projects | | | | | | | \$ 3,202,515 | | \$ 323,965 | | \$ 3,526,480 | \$ 48,520 | | \$ 3,575,000 |
| Project Name | Project Description | RTP Project Number | Air Quality Status | Key # | Federal Fiscal Year | Phase | Federal | | Federal Required Match | | Total Fed+Req Match | Other | | Total All Sources |
| | | | | | | | \$ | Source | \$ | Source | | \$ | Source | |
| Jackson County | | | | | | | | | | | | | | |
| Rogue River Trail: Sardine Creek to Rock Point Bridge | Construction of multi-use path and pedestrian bridge | NA | Exempt (Table 2) Air Quality | 16814 | FFY2013 | Planning | | | | | \$ - | | | |
| | | | | | | Design | | | | | | | | |
| | | | | | | Land Purchase | | | | | | | | |
| | | | | | | Utility Relocate | | | | | | | | |
| | | | | | | Construction | \$ 1,367,000 | TAP <200k | \$ 727,340 | | \$ 2,094,340 | \$ 217,257 | Other | \$ 2,311,597 |
| | | | | | Total FFY12-15 | \$ 1,367,000 | | \$ 727,340 | | \$ 2,094,340 | \$ 217,257 | | \$ 2,311,597 | |
| Subtotal Jackson County Projects | | | | | | | \$ 1,367,000 | | \$ 727,340 | | \$ 2,094,340 | \$ 217,257 | | \$ 2,311,597 |
| Project Name | Project Description | RTP Project Number | Air Quality Status | Key # | Federal Fiscal Year | Phase | Federal | | Federal Required Match | | Total Fed+Req Match | Other | | Total All Sources |
| | | | | | | | \$ | Source | \$ | Source | | \$ | Source | |
| Josephine County | | | | | | | | | | | | | | |
| Galice Rd #2401: Chip Seal and related prep work, guardrail updates | | NA | Exempt (Table 2) Safety, pavement resurfacing | 19186 | FFY2014 | Planning | | | | | \$ - | | | |
| | | | | | | Design | \$ 8,000 | FLAP | | | \$ 8,000 | | | |
| | | | | | | Land Purchase | | | | | \$ - | | | |
| | | | | | | Utility Relocate | | | | | \$ - | | | |
| | | | | | | Construction | \$ 931,000 | FLAP | | | \$ 931,000 | | | |
| | | | | | Total FFY12-15 | \$ 939,000 | | \$ - | | \$ 939,000 | \$ - | | \$ 939,000 | |
| Subtotal Josephine County Projects | | | | | | | \$ 939,000 | | \$ - | | \$ 939,000 | \$ - | | \$ 939,000 |

| Project Name | Project Description | RTP Project Number | Air Quality Status | Key # | Federal Fiscal Year | Phase | Federal | | Federal Required Match | | Total Fed+Req Match | Other | | Total All Sources |
|--|--|--------------------|--------------------------|-------|---------------------|------------------|---------|--------|------------------------|----------|---------------------|------------|--------|-------------------|
| | | | | | | | \$ | Source | \$ | Source | | \$ | Source | |
| Josephine Community Transit Projects | | | | | | | | | | | | | | |
| Josephine County - 5311 (FY13) | Rural Operations | NA | Exempt (Table 2) Transit | | | Planning | | | | | \$ - | | | |
| | | | | | | Design | | | | | | | | |
| | | | | | | Land Purchase | | | | | | | | |
| | | | | | | Utility Relocate | | | | | | | | |
| | | | | | | Construction | | | | | | | | |
| | | | | | | 16180 | FF2013 | Other | \$ 74,887 | FTA 5311 | \$58,654 | \$ 133,541 | | |
| | Total FFY12-15 | | \$ 74,887 | | \$ 58,654 | \$ 133,541 | \$ - | | \$ 133,541 | | | | | |
| Josephine County - 5311 (FY14) | Rural Operations | NA | Exempt (Table 2) Transit | | | Planning | | | | | \$ - | | | |
| | | | | | | Design | | | | | | | | |
| | | | | | | Land Purchase | | | | | | | | |
| | | | | | | Utility Relocate | | | | | | | | |
| | | | | | | Construction | | | | | | | | |
| | | | | | | 17760 | FF2014 | Other | \$ 77,627 | FTA 5311 | \$60,800 | \$ 138,427 | | |
| | Total FFY12-15 | | \$ 77,627 | | \$ 60,800 | \$ 138,427 | \$ - | | \$ 138,427 | | | | | |
| Josephine County - 5311 (FY15) | Rural Operations | NA | Exempt (Table 2) Transit | | | Planning | | | | | \$ - | | | |
| | | | | | | Design | | | | | | | | |
| | | | | | | Land Purchase | | | | | | | | |
| | | | | | | Utility Relocate | | | | | | | | |
| | | | | | | Construction | | | | | | | | |
| | | | | | | 17761 | FF2015 | Other | \$ 74,887 | FTA 5311 | \$58,654 | \$ 133,541 | | |
| | Total FFY12-15 | | \$ 74,887 | | \$ 58,654 | \$ 133,541 | \$ - | | \$ 133,541 | | | | | |
| See Sheet 2 for JCT Fund Exchange Projects | | | | | | Planning | | | | | \$ - | | | |
| | | | | | | Design | | | | | | | | |
| | | | | | | Land Purchase | | | | | | | | |
| | | | | | | Utility Relocate | | | | | | | | |
| | | | | | | Construction | | | | | | | | |
| | | | | | | | | | | | | | | |
| Middle Rogue - 5310 Enhanced Mobility E&D (FY13) | Passenger Shelters, Preventative Maintenance | NA | Exempt (Table 2) Transit | | | Planning | | | | | \$ - | | | |
| | | | | | | Design | | | | | | | | |
| | | | | | | Land Purchase | | | | | | | | |
| | | | | | | Utility Relocate | | | | | | | | |
| | | | | | | Construction | | | | | | | | |
| | | | | | | 18363 | FFY2013 | Other | \$ 80,800 | FTA 5310 | \$20,200 | \$ 101,000 | | |
| | Total FFY12-15 | | \$ 80,800 | | \$ 20,200 | \$ 101,000 | \$ - | | \$ 101,000 | | | | | |
| Middle Rogue - 5310 Enhanced Mobility E&D (FY14) | Contracted Services, Passenger Shelters | NA | Exempt (Table 2) Transit | | | Planning | | | | | \$ - | | | |
| | | | | | | Design | | | | | | | | |
| | | | | | | Land Purchase | | | | | | | | |
| | | | | | | Utility Relocate | | | | | | | | |
| | | | | | | Construction | | | | | | | | |
| | | | | | | 18364 | FFY2014 | Other | \$ 63,200 | FTA 5310 | \$15,800 | \$ 79,000 | | |
| | Total FFY12-15 | | \$ 63,200 | | \$ 15,800 | \$ 79,000 | \$ - | | \$ 79,000 | | | | | |

| Project Name | Project Description | RTP Project Number | Air Quality Status | Key # | Federal Fiscal Year | Phase | Federal | | Federal Required Match | | Total Fed+Req Match | Other | | Total All Sources |
|---|---|--------------------|--------------------------|--------------|---------------------|------------------|---------------------|-------------|------------------------|---------------------|---------------------|-------|---------------------|-------------------|
| | | | | | | | \$ | Source | \$ | Source | | \$ | Source | |
| Josephine Community Transit Projects (continued) | | | | | | | | | | | | | | |
| Josephine County - 5309 (FY13) | Capital Purchase - Replacement vehicles | NA | Exempt (Table 2) Transit | 18281 | FFY2013 | Planning | | | | | \$ - | | | |
| | | | | | | Design | | | | | | | | |
| | | | | | | Land Purchase | | | | | | | | |
| | | | | | | Utility Relocate | | | | | | | | |
| | | | | | | Construction | | | | | | | | |
| | | | | | | Other | \$ 562,000 | FTA 5309 | \$ 140,500 | \$ 702,500 | | | | |
| Total FFY12-15 | \$ 562,000 | | \$ 140,500 | \$ 702,500 | \$ - | | \$ 702,500 | | | | | | | |
| JCT - 5307 Transit Operations (FY13) | Transit Operating Assistance | NA | Exempt (Table 2) Transit | 18603 | FFY2013 | Planning | | | | | \$ - | | | |
| | | | | | | Design | | | | | | | | |
| | | | | | | Land Purchase | | | | | | | | |
| | | | | | | Utility Relocate | | | | | | | | |
| | | | | | | Construction | | | | | | | | |
| | | | | | | Other | \$ 731,834 | FTA 5307 | \$ 731,834 | \$ 1,463,668 | | | | |
| Total FFY12-15 | \$ 731,834 | | \$ 731,834 | \$ 1,463,668 | \$ - | | \$ 1,463,668 | | | | | | | |
| JCT - 5307 Transit Operations (FY14) | Transit Operating Assistance | NA | Exempt (Table 2) Transit | 18604 | FFY2014 | Planning | | | | | \$ - | | | |
| | | | | | | Design | | | | | | | | |
| | | | | | | Land Purchase | | | | | | | | |
| | | | | | | Utility Relocate | | | | | | | | |
| | | | | | | Construction | | | | | | | | |
| | | | | | | Other | \$ 716,518 | FTA 5307 | \$ 716,518 | \$ 1,433,036 | | | | |
| Total FFY12-15 | \$ 716,518 | | \$ 716,518 | \$ 1,433,036 | \$ - | | \$ 1,433,036 | | | | | | | |
| JCT - 5307 Transit Operations (FY15) | Transit Operating Assistance | NA | Exempt (Table 2) Transit | 18605 | FFY2015 | Planning | | | | | \$ - | | | |
| | | | | | | Design | | | | | | | | |
| | | | | | | Land Purchase | | | | | | | | |
| | | | | | | Utility Relocate | | | | | | | | |
| | | | | | | Construction | | | | | | | | |
| | | | | | | Other | \$ 716,518 | FTA 5307 | \$ 716,518 | \$ 1,433,036 | | | | |
| Total FFY12-15 | \$ 716,518 | | \$ 716,518 | \$ 1,433,036 | \$ - | | \$ 1,433,036 | | | | | | | |
| Commuter Service | Transit service between Grants Pass and Medford | NA | Exempt (Table 2) Transit | 19168 | FFY2014 | Planning | | | | | \$ - | | | |
| | | | | | | Design | | | | | | | | |
| | | | | | | Land Purchase | | | | | | | | |
| | | | | | | Utility Relocate | | | | | | | | |
| | | | | | | Construction | | | | | | | | |
| | | | | | | Other | \$ 448,584 | CMAQ (L400) | \$ 51,342 | \$ 499,926 | | | | |
| Total FFY12-15 | \$ 448,584 | | \$ 51,342 | \$ 499,926 | \$ 0 | | \$ 499,926 | | | | | | | |
| JCT - 5309 | Capital Purchase - Replacement Vehicle | NA | Exempt (Table 2) Transit | New | FFY2015 | Planning | | | | | \$ - | | | |
| | | | | | | Design | | | | | | | | |
| | | | | | | Land Purchase | | | | | | | | |
| | | | | | | Utility Relocate | | | | | | | | |
| | | | | | | Construction | | | | | | | | |
| | | | | | | Other | \$ 120,000 | FTA 5309 | \$ 30,000 | JCT \$ 150,000 | | | | |
| Total FFY12-15 | \$ 120,000 | | \$ 30,000 | \$ 150,000 | \$ 0 | | \$ 150,000 | | | | | | | |
| Subtotal Middle Rogue MPO Transit Projects | | | | | | | \$ 3,666,855 | | \$ 2,600,820 | \$ 6,267,675 | \$ - | | \$ 6,267,675 | |

| Project Name | Project Description | RTP Project Number | Air Quality Status | Key # | Federal Fiscal Year | Phase | Federal | | Federal Required Match | | Total Fed+Req Match | Other | | Total All Sources | |
|--|---|-----------------------|---|-------|---------------------|--------------|------------|------------------|------------------------|--------------|---------------------|-----------|--------------|-------------------|--|
| | | | | | | | \$ | Source | \$ | Source | | \$ | Source | | |
| ODOT | | | | | | | | | | | | | | | |
| US199: Rogue River (6th St. Cavemen) Bridge Repair | Seismic, deck overlay, joints, bearings, concrete repairs, br#01418 | NA | Exempt (Table 2) Safety, pavement resurfacing | | FFY2014 | Planning | | | | | \$ - | | | | |
| | | | | | | Design | \$ 390,000 | NHPP | | \$ 390,000 | | | | | |
| | | | | | | 18569 | FFY2015 | Land Purchase | \$ 11,000 | NHPP | | \$ 11,000 | | | |
| | | | | | | 18569 | FFY2015 | Utility Relocate | \$ 5,000 | NHPP | | \$ 5,000 | | | |
| | | | | | | | | Construction | | | | \$ - | | | |
| | | | | | | | | Other | | | | \$ - | | | |
| | | Total FFY12-15 | | | | \$ 406,000 | | \$ - | | \$ 406,000 | \$ - | | \$ 406,000 | | |
| I-5 Evans Creek - Rock Point | Pavement Preservation Treatment (Grind/Inlay) on NB & SB of I-5 | NA | Exempt (Table 2) Safety, pavement resurfacing | | FFY2013 | Planning | | | | | \$ - | | | | |
| | | | | | | Design | \$ 89,730 | NHS | \$10,270 | ODOT | \$ 100,000 | | | | |
| | | | | | | | | Land Purchase | | | | \$ - | | | |
| | | | | | | | | Utility Relocate | | | | \$ - | | | |
| | | | | | | | | Construction | | | | \$ - | | | |
| | | | | | | | | Other | | | | \$ - | | | |
| | | Total FFY12-15 | | | | \$ 89,730 | | \$ 10,270 | | \$ 100,000 | \$ - | | \$ 100,000 | | |
| I-5 Rock Point - Seven Oaks | Pavement Preservation Treatment (Grind/Inlay) on NB & SB of I-5 MP 43.09 and MP 36.58 between Rock Point and Seven Oaks | NA | Exempt (Table 2) Safety, pavement resurfacing | | FFY2012 | Planning | | | | | \$ - | | | | |
| | | | | | | Design | \$ 230,550 | | \$19,450 | ODOT | \$ 250,000 | | | | |
| | | | | | | | | Land Purchase | | | | \$ - | | | |
| | | | | | | | | Utility Relocate | | | | \$ - | | | |
| | | | | | | 18146 | FFY2013 | Construction | \$ 4,258,586 | | \$487,414 | ODOT | \$ 4,746,000 | | |
| | | | | | | | | Other | | | | \$ - | | | |
| | | Total FFY12-15 | | | | \$ 4,489,136 | | \$ 506,864 | | \$ 4,996,000 | | | \$ 4,996,000 | | |
| I-5 Evans Creek - Rock Point & Tolo Rehab (BR#07776) | IR Treatment Grind/Inlay on NB & SB Side of I-5 & Strengthen Bridge | NA | Exempt (Table 2) Safety, pavement resurfacing | | FFY2014 | Planning | | | | | \$ - | | | | |
| | | | | | | Design | | | | | \$ - | | | | |
| | | | | | | | | Land Purchase | | | | \$ - | | | |
| | | | | | | | | Utility Relocate | | | | \$ - | | | |
| | | | | | | 18434 | FFY2014 | Construction | \$ 4,906,104 | IM | \$442,652 | ODOT | \$ 5,348,756 | | |
| | | | | | | 18434 | FFY2014 | Construction | \$ 251,244 | NHPP | \$0 | | \$ 251,244 | | |
| | | Total FFY12-15 | | | | \$ 5,157,348 | | \$ 442,652 | | \$ 5,600,000 | | | \$ 5,600,000 | | |
| CMAQ - Grants Pass (2012) | CMAQ Allocation for FY12 | NA | Exempt (Table 2) Air Quality | | FFY2013 | Planning | | | | | \$ - | | | | |
| | | | | | | Design | | | | | \$ - | | | | |
| | | | | | | | | Land Purchase | | | | \$ - | | | |
| | | | | | | | | Utility Relocate | | | | \$ - | | | |
| | | | | | | | | Construction | | | | \$ - | | | |
| | | | | | | 17968 | FFY2013 | Other | \$ 646,953 | CMAQ (L400) | \$74,047 | | \$ 721,000 | | |
| | | Total FFY12-15 | | | | \$ 646,953 | | \$ 74,047 | | \$ 721,000 | | | \$ 721,000 | | |
| CMAQ - Grants Pass (2013) | CMAQ Allocation for FY13 | NA | Exempt (Table 2) Air Quality | | FFY2013 | Planning | | | | | \$ - | | | | |
| | | | | | | Design | | | | | \$ - | | | | |
| | | | | | | | | Land Purchase | | | | \$ - | | | |
| | | | | | | | | Utility Relocate | | | | \$ - | | | |
| | | | | | | | | Construction | | | | \$ - | | | |
| | | | | | | 16910 | FFY2013 | Other | \$ 594,910 | CMAQ (L400) | \$68,090 | | \$ 663,000 | | |
| | | Total FFY12-15 | | | | \$ 594,910 | | \$ 68,090 | | \$ 663,000 | | | \$ 663,000 | | |

| Project Name | Project Description | RTP Project Number | Air Quality Status | Key # | Federal Fiscal Year | Phase | Federal | | Federal Required Match | | Total Fed+Req Match | Other | | Total All Sources | |
|---|---|-----------------------|---|-------|---------------------|------------------|----------------------|------------------|------------------------|---------------------|----------------------|-------------|----------------------|-------------------|--|
| | | | | | | | \$ | Source | \$ | Source | | \$ | Source | | |
| ODOT (continued) | | | | | | | | | | | | | | | |
| I-5 Exit 40, Kane Creek Fish Passage | Improve culvert; replace fish ladder with chute; replace second culvert with bridge | NA | Exempt | | | Planning | | | | | \$ - | | | | |
| | | | | | | Design | | | | | \$ - | | | | |
| | | | | | | Land Purchase | | | | | | \$ - | | | |
| | | | | 15023 | FFY2013 | Utility Relocate | \$ 8,973 | STP | \$1,027 | ODOT | \$ 10,000 | | | | |
| | | | | 15023 | FFY2013 | Construction | \$ 1,307,266 | NHS | \$149,734 | ODOT | \$ 1,457,000 | | | | |
| | | | | 15023 | FFY2012 | Other | \$ 142,000.00 | State | \$ - | | \$ 142,000 | | | | |
| | | Total FFY12-15 | \$ 1,458,239 | | \$ 150,761 | | \$ 1,609,000 | \$ - | | \$ 1,609,000 | | | | | |
| FFO-15 Exit 61 (Louse Creek) Interchange Improvements | Right Turn Lane on Merlin WB, Signals Placed on Merlin NB, Left Turn Lane on Merlin-I-5 | NA | Exempt (Table 2) Safety | | | Planning | | | | | \$ - | | | | |
| | | | | | | Design | \$ 269,190 | STP | \$30,810 | ODOT | \$ 300,000 | | | | |
| | | | | | | Land Purchase | \$ 50,000 | State | \$ - | | \$ 50,000 | | | | |
| | | | | 16062 | FFY2014 | Utility Relocate | \$ 134,595 | STP | \$15,405 | ODOT | \$ 150,000 | | | | |
| | | | | 16062 | FFY2014 | Construction | \$ 1,974,060 | STP | \$225,940 | ODOT | \$ 2,200,000 | | | | |
| | | | | | | Other | | | \$0 | | \$ - | | | | |
| | | Total FFY12-15 | \$ 2,427,845 | | \$ 272,155 | | \$ 2,700,000 | | \$ 2,700,000 | | | | | | |
| I-5 Exit 58 6th & Morgan | Replace Signal, Reconfig Intersection, Reconfig & Lengthen SB Offramp | NA | Exempt (Table 2) Safety | | | Planning | | | | | \$ - | | | | |
| | | | | 17477 | FFY2013 | Design | \$ 165,996 | HSIP | \$ 14,004 | ODOT | \$ 180,000 | | | | |
| | | | | 17477 | FFY2014 | Land Purchase | \$ 922 | HSIP | \$ 78 | ODOT | \$ 1,000 | | | | |
| | | | | 17477 | FFY2015 | Utility Relocate | \$ 4,611 | HSIP | \$ 389 | ODOT | \$ 5,000 | | | | |
| | | | | 17477 | FFY2013 | Construction | \$ 1,672,871 | HSIP | \$ 141,129 | ODOT | \$ 1,814,000 | | | | |
| | | | | | | Other | | | | | \$ - | | | | |
| | | Total FFY12-15 | \$ 1,844,400 | | \$ 155,600 | | \$ 2,000,000 | | \$ 2,000,000 | | | | | | |
| Subtotal ODOT Projects | | | | | | | \$ 15,250,322 | | \$ 1,529,678 | | \$ 16,780,000 | \$ - | \$ 18,795,000 | | |
| Rogue River | | | | | | | | | | | | | | | |
| Pavement Rehab on Various Streets | Pavement rehab treatment on various streets per City pavement management plan | NA | Exempt (Table 2) Safety, pavement resurfacing | | | Planning | | | | | \$ - | | | | |
| | | | | 18529 | FFY2014 | Design | | | | | \$ - | 7,000 | OTIB | | |
| | | | | | | Land Purchase | | | | | \$ - | | | | |
| | | | | | | Utility Relocate | | | | | \$ - | | | | |
| | | | | 18529 | FFY2014 | Construction | | | | | \$ - | 1,822,000 | OTIB | | |
| | | | | | | Other | | | | | \$ - | | | | |
| | | Total FFY12-15 | \$ - | | \$ - | | \$ - | 1,829,000 | | \$ 1,829,000 | | | | | |
| Subtotal Rogue River Projects | | | | | | | | | | | \$ 1,829,000 | | \$ 1,829,000 | | |
| Rogue Valley Council of Governments | | | | | | | | | | | | | | | |
| See Sheet 2 | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | |
| Subtotal RVCOG Projects | | | | | | | \$ - | | \$ - | | \$ - | | \$ - | | |
| Total MRMPO 2012-2015 ODOT Fund Exchange Projects, pages 6-7 | | | | | | | | | | | | | \$ 1,450,900 | | |
| Total MRMPO 2012-2015 Interim-MTIP Projects | | | | | | | | | | | | | \$ 35,168,172 | | |

MRMPO ODOT STP Exchange Projects, 2012-2015
Updated Oct. 15, 2014

| Project Name | Project Description | RTP Project Number | Air Quality Status | Key # | Federal Fiscal Year | Phase | Federal | | Federal Required Match | | Total Fed+Req Match | Other | | Total All Sources |
|---|---|--------------------|--|----------------|---------------------|------------------|-------------------|-------------|------------------------|-------------|---------------------|-------------------|-------------|---------------------|
| | | | | | | | \$ | Source | \$ | Source | | \$ | Source | |
| Grants Pass | | | | | | | | | | | | | | |
| Alternative Fuel Facility | Design and implementation plan | NA | Exempt (Table 2) Other, Planning and Technical Studies | N/A | FFY2015 | Design | \$ 106,000 | STP-Xchange | | Grants Pass | \$ 106,000 | \$ 12,000 | Grants Pass | \$ 118,000 |
| | | | | | | Design | | CMAQ (L400) | \$ - | Grants Pass | \$ - | | \$ - | |
| | | | | | | Land Purchase | | STP | \$ - | Grants Pass | \$ - | | \$ - | |
| | | | | | | Land Purchase | | CMAQ (L400) | \$ - | Grants Pass | \$ - | | \$ - | |
| | | | | | | Utility Relocate | | STP | \$ - | Grants Pass | \$ - | | \$ - | |
| | | | | | | Construction | | | | | \$ - | | \$ - | |
| | | | | | | Other | | | | | \$ - | | \$ - | |
| | | | | Total FFY12-15 | | | \$ 106,000 | | \$ - | | \$ 106,000 | \$ 12,000 | | \$ 118,000 |
| Redwood Avenue, Phase II | Curb, gutter, sidewalk, lane overlay, TWLTL, bike lanes, bio-swales, storm drainage | NA | Exempt (Table 2) | | | Design | | STP-FLX | \$ - | Grants Pass | \$ - | | | \$ - |
| | | | | | | Design | | CMAQ (L400) | \$ - | Grants Pass | \$ - | | \$ - | |
| | | | | | | Land Purchase | | STP | \$ - | Grants Pass | \$ - | | \$ - | |
| | | | | | | Land Purchase | | CMAQ (L400) | \$ - | Grants Pass | \$ - | | \$ - | |
| | | | | | | Utility Relocate | | STP | \$ - | Grants Pass | \$ - | | \$ - | |
| | | | | N/A | FFY2014 | Construction | \$ 579,043 | STP-Xchange | \$ 66,274 | Grants Pass | \$ 645,317 | \$ 3,072,713 | Grants Pass | \$ 3,718,030 |
| | | | | | | Other | | | | | \$ - | | \$ - | |
| | | | | Total FFY12-15 | | | \$ 579,043 | | \$ 66,274 | | \$ 645,317 | \$ 3,072,713 | | \$ 3,718,030 |
| Redwood Avenue, Phase III | Curb, gutter, sidewalk, lane overlay, TWLTL, bike lanes, traffic signal | NA | Exempt (Table 2) | | | Design | | STP-FLX | \$ - | Grants Pass | \$ - | | Grants Pass | \$ - |
| | | | | | | Design | | CMAQ (L400) | \$ - | Grants Pass | \$ - | | Other | \$ - |
| | | | | | | Land Purchase | | STP | \$ - | Grants Pass | \$ - | | Grants Pass | \$ - |
| | | | | | | Land Purchase | | CMAQ (L400) | \$ - | Grants Pass | \$ - | | \$ - | |
| | | | | | | Utility Relocate | | STP | \$ - | Grants Pass | \$ - | | \$ - | |
| | | | | N/A | FFY2015 | Construction | \$ 500,000 | STP-Xchange | \$ 57,227 | Grants Pass | \$ 557,227 | \$ 762,773 | Grants Pass | \$ 1,320,000 |
| | | | | | | Other | | | | | \$ - | | \$ - | |
| | | | | Total FFY12-15 | | | \$ 500,000 | | \$ 57,227 | | \$ 557,227 | \$ 762,773 | | \$ 1,320,000 |
| Subtotal Grants Pass Projects | | | | | | | \$ 606,000 | | \$ 57,227 | | \$ 663,227 | \$ 774,773 | | \$ 1,438,000 |
| Project Name | Project Description | RTP Project Number | Air Quality Status | Key # | Federal Fiscal Year | Phase | Federal | | Federal Required Match | | Total Fed+Req Match | Other | | Total All Sources |
| | | | | | | | \$ | Source | \$ | Source | | \$ | Source | |
| Josephine Community Transit Projects | | | | | | | | | | | | | | |
| Middle Rogue - 5310 E&D STP XFER (FY13) | Purchase Service, Passenger Shelters, Preventative Maintenance | NA | Exempt (Table 2) Transit | | | Planning | | | | | \$ - | | | |
| | | | | | | Design | | | | | | | | |
| | | | | | | Land Purchase | | | | | | | | |
| | | | | | | Utility Relocate | | | | | | | | |
| | | | | | | Construction | | | | | | | | |
| | | | | 18361 | FFY2013 | Other | \$ 244,963 | STP-Xchange | \$ 28,037 | | \$ 273,000 | | | |
| | | | | Total FFY12-15 | | | \$ 244,963 | | \$ 28,037 | | \$ 273,000 | \$ - | | \$ 273,000 |
| Middle Rogue - 5310 E&D STP XFER (FY14) | Contracted Services, Passenger Shelters, Preventative Maintenance | NA | Exempt (Table 2) Transit | | | Planning | | | | | \$ - | | | |
| | | | | | | Design | | | | | | | | |
| | | | | | | Land Purchase | | | | | | | | |
| | | | | | | Utility Relocate | | | | | | | | |
| | | | | | | Construction | | | | | | | | |
| | | | | 18362 | FFY2014 | Other | \$ 244,963 | STP-Xchange | \$ 28,037 | | \$ 273,000 | | | |
| | | | | Total FFY12-15 | | | \$ 244,963 | | \$ 28,037 | | \$ 273,000 | \$ - | | \$ 273,000 |
| Project Name | Project Description | RTP Project Number | Air Quality Status | Key # | Federal Fiscal Year | Phase | Federal | | Federal Required Match | | Total Fed+Req Match | Other | | Total All Sources |
| | | | | | | | \$ | Source | \$ | Source | | \$ | Source | |
| Rogue Valley Council of Governments | | | | | | | | | | | | | | |
| | | | | | | Planning | | | | | \$ - | | | |

MRMPO ODOT STP Exchange Projects, 2012-2015
 Updated Oct. 15, 2014

| | | | | | | | | | | | | |
|--|---|----|-----------------------------------|---------------|----------------|-------|-----------|------------------|------|-----------|---------------------|--|
| Hybrid Vehicle | MPO transportation planning staff vehicle | NA | Exempt (Table 2) Support Vehicles | Design | | | | | \$ - | | | |
| | | | | Land Purchase | | | | | \$ - | | | |
| | | | | Construction | | | | | \$ - | | | |
| | | | | New | FFY 2014 | Other | \$ 12,900 | STP -Xchange | | \$ 12,900 | | |
| | | | | | Total FFY12-15 | | \$ 12,900 | | \$ - | | \$ 12,900 | |
| Subtotal RVCOG Projects | | | | | | | | \$ 12,900 | | | \$ 12,900 | |
| Total MRMPO 2012-2015 ODOT Fund Exchange Projects | | | | | | | | | | | \$ 1,450,900 | |