



AGENDA

Middle Rogue Metropolitan Planning Organization
Policy Committee

Date: Thursday, May 21, 2020

Time: 2:30 p.m.

Location: Join Zoom Meeting

<https://us02web.zoom.us/j/87558275353?pwd=cEM1Lzh3TUJ5MG1XVUIKV1hhdCt6dz09>

Meeting ID: 875 5827 5353

Password: 533062

Phone Number +1 253 215 8782 US (Tacoma)

Contact: Office Specialist, RVCOG: 541-423-1375

MRMPO website: www.mrmpo.org

1	Call to Order / Introductions / Review Agenda	Chair
2	Review / Approve Minutes	Chair
<i>Attachment</i>	#1 MRMPO Policy Committee Draft Minutes 03/30/2020	
Action Items		
3	2018-2021 Transportation Improvement Program (TIP) Amendment	Ryan MacLaren
<i>Background</i>	<p>The Middle Rogue Metropolitan Planning Organization (MRMPO) Policy Committee, Josephine County, State of Oregon, will hold a public hearing to review an amendment to the 2018–2021 Transportation Improvement Program (TIP) to include the following project:</p> <ul style="list-style-type: none"> • OR9/I-5/OR238/OR62 Curb Ramps • OR99/I-5/OR234 Curb Ramps • Jackson and Josephine County ADA Curb Ramps (KN 22208) <p>The 21-day public comment period and public hearing was advertised on or before April 15, 2020 in the <i>Medford Tribune</i>, the <i>Rogue River Press</i> and the <i>Grants Pass Courier</i> and information is currently available on the MRMPO website.</p>	
<i>Attachment</i>	#2 2018-21 TIP Amendments	
<i>Action Requested</i>	Approve of the Transportation Improvement Program Amendment.	

4	2018-2021 Transportation Improvement Program (TIP)	Ryan MacLaren
<i>Background</i>	Staff will provide an overview of the draft 2021-24 TIP	
<i>Attachment</i>	#3 2021-24 Draft Tip Projects	
<i>Action Requested</i>	Adoption of the 2021-24 TIP	
5	Review of UPWP for 2020–2021	Karl Welzenbach
<i>Background</i>	Every year the MPO is required to develop a Unified Planning Work Program (UPWP). This document identifies those planning efforts which the MPO intends to pursue in the upcoming fiscal year (July 1, 2020 – June 30, 2021). The draft document before you is the UPWP for the upcoming fiscal year. Staff is providing this to you and to the policy committee for review and comment. After review and comment from the state DOT and USDOT we will be bringing this back to you for recommendation of adoption in June of this year.	
<i>Attachment</i>	#4 Draft 2020–2021 UPWP #5 Resolution 2020-02 Adopting UPWP	
<i>Action Requested</i>	Adoption of the resolution of the 2020-21 UPWP	
6	Public Comment	
Regular Updates		
7	MPO Planning Update	Karl Welzenbach
8	Other Business / Local Business Opportunity for MRMPO member jurisdictions to talk about transportation planning projects.	Chair
9	Adjournment	Chair

- The next MRMPO Policy Committee meeting will be **Thursday, June 18, 2020 at 2:30 p.m.** in the Courtyard Conference Room at Grants Pass City Hall.
- The next MRMPO Technical Advisory Committee meeting will be **June 4, 2020 at 1:30 p.m.** in the Courtyard Conference Room at Grants Pass City Hall.

IN COMPLIANCE WITH THE AMERICANS WITH DISABILITIES ACT, IF YOU NEED SPECIAL ASSISTANCE TO PARTICIPATE IN THIS MEETING, PLEASE CONTACT RVCOG, 541-664-6674. REASONABLE ADVANCE NOTICE OF THE NEED FOR ACCOMMODATION PRIOR TO THE MEETING (48 HOURS ADVANCE NOTICE IS PREFERABLE) WILL ENABLE US TO MAKE REASONABLE ARRANGEMENTS TO ENSURE ACCESSIBILITY TO THIS MEETING.



Summary Minutes
Middle Rogue MPO Policy Committee
March 30, 2020

The following attended:

Voting Members	Organization	Phone Number
Mike Baker, Vice Chair	ODOT	957-3658
Rick Dyer	Jackson County	774-6118
Rick Riker	Grants Pass	479-7333
Robert Brandes	Josephine County	474-5460
Pam VanArsdale	Rogue River	660-4414
Valerie Lovelace, Chair	Grants Pass	479-0952
Alternate Voting Members Present	Organization	Phone Number
Wade Elliot	Grant Pass	450-6114
Art Anderson	ODOT	774-6388
Staff	Organization	Phone Number
Karl Welzenbach	RVCOG	423-1360
Ryan MacLaren	RVCOG	423-1338
Kelsey Sharp	RVCOG	423-1375
Interested Parties	Organization	Phone Number
Lesley Orr	Bikeways, Walkways	

- **Meeting recording:** [March 30, 2020 MRMPO Policy Committee Meeting Recording](#)
- [03/30/2020 MRMPO Policy Committee Agenda Packet](#)

1. Call to Order / Introductions/ Review Agenda | 00:00:00 – 0:04:23
 2:30 p.m. | *Quorum:* 5 voting members, regardless of jurisdiction

2. Review / Approve Minutes | 00:04:23 – 00:05:44

00:04:44 | *Mike Baker moved that the Policy Committee approve the November 21, 2019 and February 20, 2020 minutes with minor spelling corrections. Seconded by Rick Dyer.*

No further discussion.

Motion passed unanimously by voice vote.

Public Hearing

3. 2018-2021 Transportation Improvement Program (TIP) Amendment | 00:05:44 – 00:24:45

Discussion ensued of what entails the OR 234 Gold Hill-Sams Valley Intersection and Allen Creek Road Improvements amendments.

00:23:09 | *Rick Riker motioned to approve the 2018-2021 Transportation Improvement Program (TIP) Amendment involving OR 234 Gold Hill-Sams Valley Intersection and Allen Creek Road Improvements. Seconded by Robert Brandes.*

No public comments for the public hearing.

No further discussion.

Motion carried unanimously by voice vote.

Action Items

4. Review, Discussion, and Action on Adopting of the 2020-2045 RTP Update | 00:24:45 – 00:45:18

There was a reiteration that is just an update, not a full overhaul. This update is looking back at the last four years, and how that can help us moving forward.

00:01:35 | *Rick Riker motioned to adopt the update to the RTP with the extension of the virtual open house till the end of April for the public comments. Seconded by Rick Dyer.*

No further discussion.

Motion carried unanimously by voice vote.

Discussion Items

5. Public Comment | 00:45:18 – 00:45:38

No public comment.

Regular Updates

6. MPO Planning Update | 00:45:38 – 00:55:37

Due to current events, many meetings within the MPO and RVCOG are being delayed or cancelled. The voting

members, alternate voting members, and interested parties will be notified as the delays or cancellations occur.

Within the next week a Draft Unified Planning Work Program (UPWP) will be sent out by Karl Welzenbach for the Policy Committee's review.

Update of the new Citizens Advisory Council for the MRMPO

7. Other Business / Local Business | 00:55:38 – 01:15:45

Update of Grants Pass irrigation ditch.

8. Adjournment | 01:15:45

Valerie Lovelace, Chair, adjourned meeting at 3:40 p.m.

Scheduled Meetings:

MRMPO Policy Committee | April 16, 2020 | 2:30 p.m.

MRMPO Technical Advisory Committee | April 2, 2020 | 1:30 p.m.



**Middle Rogue
Metropolitan Planning Organization**
Regional Transportation Planning

Gold Hill • Grants Pass • Rogue River • Jackson County • Josephine County • Oregon Department of Transportation

DATE: May 21, 2020
TO: MRMPO Policy Committee
FROM: Ryan MacLaren, Senior Planner
SUBJECT: TIP Amendment(s)

The Policy Committee is being asked to consider approval of the following amendment(s) to the 2018-2021 Transportation Improvement Program.

The 21-day public comment period and public hearing were advertised on or before April 29th in the Medford Tribune, Rogue River Press, Grants Pass Daily Courier, and information is currently available on the MRMPO website. Information on the new project(s) is enumerated, below

A. Amend Project in TIP: OR99/I-5/OR238/OR62 Curb Ramps (KN 21492)

Description: Increase Preliminary Engineering phase by \$304,698, update project description, adjust project mile-points and split Right of Way, Utilities and Construction to new project keys.

Project Name	Project Description	RTP Project Number	Air Quality Status	Key #	Federal Fiscal Year	Phase	Federal		Federal Required Match		Total Fed+Req Match	Other		Total All Sources	
							\$	Source	\$	Source		\$	Source		
ODOT															
OR99/I-5/OR238/OR62 Curb Ramps	ADA rehabilitate or replace curb ramps District 8	n/a	Exempt - Table 2, Safety		21492	FFY2020	Planning					\$ -			\$ -
							Design	\$ 1,640,431	SW ADA	\$ 187,755	ODOT	\$ 1,828,186		\$ 1,828,186	
							Land Purchase				\$ -		\$ -		
							Utility Relocate				\$ -		\$ -		
							Construction				\$ -		\$ -		
							Other				\$ -		\$ -		
					Total FFY18-21	\$ 1,640,431		\$ 187,755		\$ 1,828,186	\$ -		\$ 1,828,186		



**Middle Rogue
Metropolitan Planning Organization**
Regional Transportation Planning

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B. Add Project in TIP: OR99/I-5/OR234 Curb Ramps (KN 22144)

Description: Construct curb ramps to meet compliance with the American with Disabilities ACT (ADA) standards on state highways

Project Name	Project Description	RTP Project Number	Air Quality Status	Key #	Federal Fiscal Year	Phase	Federal		Federal Required Match		Total Fed+Req Match	Other		Total All Sources
							\$	Source	\$	Source		\$	Source	
ODOT														
OR99/I-5/OR234 Curb Ramps	Construct curb ramps to meet compliance with the American with Disabilities ACT (ADA) standards on state highways	n/a	Exempt - Table 2,			Planning					\$ -			\$ -
						Design					\$ -			\$ -
				22144	FFY2020	Land Purchase	\$ 398,401	SW ADA	\$ 45,599	ODOT	\$ 444,000			\$ 444,000
				22144	FFY2020	Utility Relocat	\$ 66,400	SW ADA	\$ 7,600	ODOT	\$ 74,000			\$ 74,000
				22144	FFY2020	Construction	\$ 2,054,422	SW ADA	\$ 235,138	ODOT	\$ 2,289,560			\$ 2,289,560
						Other					\$ -			\$ -
		Total FFY18-21			\$ 2,519,223		\$ 288,337		\$ 2,807,560	\$ -		\$ 2,807,560		

C. Add Project in TIP: Jackson and Josephine County ADA Curb Ramps (KN 22208)

Description: Design curb ramps to meet compliance with the American with Disabilities ACT (ADA) standards at various District 8 locations.

Project Name	Project Description	RTP Project Number	Air Quality Status	Key #	Federal Fiscal Year	Phase	Federal		Federal Required Match		Total Fed+Req Match	Other		Total All Sources
							\$	Source	\$	Source		\$	Source	
ODOT														
Jackson and Josephine county ADA curb ramps	Design curb ramps to meet compliance with the American with Disabilities ACT (ADA) standards at various District 8 locations.	n/a	Exempt - Table 2,			Planning					\$ -			\$ -
				22208	FFY2020	Design	\$ 1,794,600	SW ADA	\$ 205,400	ODOT	\$ 2,000,000			\$ 2,000,000
						Land Purchase					\$ -			\$ -
						Utility Relocate					\$ -			\$ -
						Construction					\$ -			\$ -
						Other					\$ -			\$ -
		Total FFY18-21			\$ 1,794,600		\$ 205,400		\$ 2,000,000	\$ -		\$ 2,000,000		

Project Name	Project Description	RTP Project Number	Air Quality Status	Key #	Federal Fiscal Year	Phase	Federal		Federal Required Match		Total Fed+Req Match	Other		Total All Sources
							\$	Source	\$	Source		\$	Source	
Gold Hill														
No Projects						Planning					\$ -			
						Design					\$ -			
						Land Purchase					\$ -			
						Utility Relocate					\$ -			
						Construction					\$ -			
						Other					\$ -			
					Total FFY21-24	\$ -		\$ -		\$ -	0		\$ -	
Subtotal Gold Hill Projects														
										\$ -				\$ -
Project Name	Project Description	RTP Project Number	Air Quality Status	Key #	Federal Fiscal Year	Phase	Federal		Federal Required Match		Total Fed+Req Match	Other		Total All Sources
							\$	Source	\$	Source		\$	Source	
Grants Pass														
Allen Creek Road Improvements	Allen Creek Rd. From W. Harbeck to Denton will be Upgraded to City Arterial Standards	201	Exempt (Table 2) Other, Planning and Technical Studies (in PM ₁₀ Maintenance Area)	18235	FFY2013	Design	\$ 202,790	STP-FLX	\$ 23,210	ODOT	\$ 226,000			\$ 226,000
				18235	FFY2013	Design	\$ 492,618	CMAQ (L400)	\$ 56,382	Grants Pass	\$ 549,000		\$ 549,000	
				18235	FFY2020	Land Purchase	\$ 628,110	CMAQ (L400)	\$ 71,890	Grants Pass	\$ 700,000		\$ 700,000	
				18235	FFY2020	Utility Relocate	\$ 134,595	CMAQ (L400)	\$ 15,405	Grants Pass	\$ 150,000		\$ 150,000	
				18235	FFY2021	Construction	\$ 649,645	STP	\$ 74,355	ODOT	\$ 724,000		\$ 724,000	
				18235	FFY2021	Construction	\$ 1,504,772	CMAQ (L400)	\$ 172,228	Grants Pass	\$ 1,677,000	\$ 394,000	Grants Pass	\$ 2,071,000
					Total FFY21-24		\$ 3,612,530		\$ 413,470		\$ 4,026,000	\$ 394,000		\$ 4,420,000
City of Grants Pass FTA 5310	Purchase transit service from Josephine Community Transit	237	Exempt (Table 2) Transit			Planning					\$ -			
						Design					\$ -			
						Land Purchase					\$ -			
						Utility Relocate					\$ -			
						Construction					\$ -			
				20920	FFY2021	Other	\$ 150,000	FTA 5310	\$ 17,168		\$ 167,168		\$ 167,168.17	
	Total FFY21-24		\$ 150,000		\$ 17,168		\$ 167,168	\$ -	\$ 167,168					
City of Grants Pass Pedestrian Upgrades	Install sidewalks located near transit stops to expand access to Transit Stations.	N/A	Exempt (Table 2) Transit	21943	FFY2020	Planning	\$ 46,523	CMAQ (L400)	\$ 5,325	Local	\$ 51,848			\$ 51,848
				21943	FFY2020	Design	\$ 158,177	CMAQ (L400)	\$ 18,104	Local	\$ 176,281		\$ 176,281	
						Land Purchase					\$ -		\$ -	
						Utility Relocate					\$ -		\$ -	
				21943	FFY2021	Construction	\$ 930,455	CMAQ (L400)	\$ 106,495	Local	\$ 1,036,950		\$ 1,036,950	
				21943	FFY2020	Other	\$ 283,789	CMAQ (L400)	\$ 32,481	Local	\$ 316,270		\$ 316,270	
	Total FFY21-24		\$ 1,418,944		\$ 162,405		\$ 1,581,349	\$ -	\$ 1,581,349					
Subtotal Grants Pass Projects														
							\$ 5,181,474		\$ 593,043		\$ 5,774,517			\$ 6,168,517

Project Name	Project Description	RTP Project Number	Air Quality Status	Key #	Federal Fiscal Year	Phase	Federal		Federal Required Match		Total Fed+Req Match	Other		Total All Sources
							\$	Source	\$	Source		\$	Source	
Jackson County														
No Projects						Planning					\$ -			
						Design					\$ -			\$ -
						Land Purchase					\$ -			\$ -
						Utility Relocate					\$ -			\$ -
						Construction					\$ -			\$ -
						Other					\$ -			\$ -
Total FFY21-24							\$ -		\$ -		\$ -		\$ -	\$ -
Subtotal Jackson County Projects							\$ -		\$ -		\$ -		\$ -	\$ -
Project Name	Project Description	RTP Project Number	Air Quality Status	Key #	Federal Fiscal Year	Phase	Federal		Federal Required Match		Total Fed+Req Match	Other		Total All Sources
							\$	Source	\$	Source		\$	Source	
Josephine County														
No Projects						Planning					\$ -			
						Design					\$ -			\$ -
						Land Purchase					\$ -			\$ -
						Utility Relocate					\$ -			\$ -
						Construction					\$ -			\$ -
						Other					\$ -			\$ -
Total FFY21-24							\$ -		\$ -		\$ -	0	\$ -	\$ -
Subtotal Josephine County Projects							\$ -		\$ -		\$ -		\$ -	\$ -
Project Name	Project Description	RTP Project Number	Air Quality Status	Key #	Federal Fiscal Year	Phase	Federal		Federal Required Match		Total Fed+Req Match	Other		Total All Sources
							\$	Source	\$	Source		\$	Source	
Josephine Community Transit														
Oregon Transportation Network - Josephine Co FFY 22	Urbanized public transit capital funding for Federal fiscal year 2022. Funds will be transferred to FTA for delivery. Projects and programs to be determined based on funding requirements	n/a	Exempt (Table 2) Transit	22023	FFY2022	Other	\$ 253,808	SW Transit	\$29,049	JCT	\$ 282,857	\$ -	NA	\$ 282,857
Oregon Transportation Network - Josephine Co FFY 23	Urbanized public transit capital funding for Federal fiscal year 2023. Funds will be transferred to FTA for delivery. Projects and programs to be determined based on funding requirements	N/A	Exempt (Table 2) Transit	22038	FFY2023	Other	\$ 253,808	SW Transit	\$29,049	JCT	\$ 282,857	\$ -	NA	\$ 282,857
Oregon Transportation Network - Josephine Co FFY 24	Urbanized public transit capital funding for Federal fiscal year 2024. Funds will be transferred to FTA for delivery. Projects and programs to be determined based on funding requirements	N/A	Exempt (Table 2) Transit	22052	FFY2024	Other	\$ 253,808	SW Transit	\$29,049	JCT	\$ 282,857	\$ -	NA	\$ 282,857
Josephine County - 5311	Rural Operations	729	Exempt (Table 2) Transit	20928	FFY2021	Other	\$ 85,000	FTA 5311	\$9,729	JCT	\$ 94,729	\$ -	NA	\$ 94,729
Project Name	Project Description	RTP Project Number	Air Quality Status	Key #	Federal Fiscal Year	Phase	Federal		Federal Required Match		Total Fed+Req Match	Other		Total All Sources
							\$	Source	\$	Source		\$	Source	
Josephine Community Transit (continued)														
Josephine Co - Transit Operations FY2021	Transit operation expenses	n/a	Exempt (Table 2) Transit	20980	FFY2021	Other	\$ 798,029	FTA 5307	\$798,028	JCT	\$ 1,596,057	\$ -	NA	\$ 1,596,057
JCT - 5309	Capital Purchase - Replacement Vehicle	737	Exempt (Table 2) Transit	20973	FFY2021	Other	\$ 314,117	FTA 5309	\$78,529	JCT	\$ 392,646	\$ -	NA	\$ 392,646
Enhanced Mobility Program JCT FFY22	Enhanced mobility small urban program	N/A	Exempt (Table 2) Transit	21970	FFY2022	Other	\$ 105,115	FTA 5310	\$26,279	JCT	\$ 131,394	\$ -	NA	\$ 131,394
Enhanced Mobility Program JCT FFY23	Enhanced mobility small urban program	N/A	Exempt (Table 2) Transit	21979	FFY2023	Other	\$ 107,000	FTA 5310	\$26,750	JCT	\$ 133,750	\$ -	NA	\$ 133,750
Enhanced Mobility Program JCT FFY24	Enhanced mobility small urban program	N/A	Exempt (Table 2) Transit	21989	FFY2024	Other	\$ 109,000	FTA 5310	\$27,250	JCT	\$ 136,250	\$ -	NA	\$ 136,250
JCT - 5310	Preventive Maintenance	741	Exempt (Table 2) Transit	20978	FFY2021	Other	\$ 150,000	FTA 5310	\$17,168	JCT	\$ 167,168	\$ -	NA	\$ 167,168
Subtotal Josephine Community Transit Projects							\$ 2,429,685		\$ 1,070,881		\$ 3,500,566			\$ 3,500,566

MRMPO 2021 - 2024 TIP
Approved by MRMPO Policy Committee-DRAFT
May 21, 2020

Project Name	Project Description	RTP Project Number	Air Quality Status	Key #	Federal Fiscal Year	Phase	Federal		Federal Required Match		Total Fed+Req Match	Other		Total All Sources
							\$	Source	\$	Source		\$	Source	
ODOT														
I-5: Evans Creek Bridge & Bridge over Depot St (Rogue River)	Widen the Evans Creek Bridge to the west side (southbound lanes). Widen the bridge over Depot Street to the west side (southbound lanes). Remove portions of the bridge driving surfaces of both bridges and place new surface. Replace the deck expansion joints.	n/a	Exempt (Table 2) Safety			Planning					\$ -			
				21775	2021	Design	\$ 1,383,300	FIX-IT SWB	\$ 116,700	ODOT	\$ 1,500,000		\$ 1,500,000	
				21775	2022	Land Purchase	\$ 27,666	FIX-IT SWB	\$ 2,334	ODOT	\$ 30,000		\$ 30,000	
				21775	2023	Utility Relocation	\$ 46,110	FIX-IT SWB	\$ 3,890	ODOT	\$ 50,000		\$ 50,000	
				21775	2024	Construction	\$ 6,738,515	FIX-IT SWB	\$ 568,485	ODOT	\$ 7,307,000		\$ 7,307,000	
						Other			\$ 0		\$ -		\$ -	
		Total FFY21-24		\$ 8,195,591		\$ 691,409		\$ 8,887,000		\$ 8,887,000				
OR-99 Fruitdale Creek Culvert	Design, acquire right of way, and relocate utilities in preparation of a construction project to replace a culvert with a bridge. The replacement will improve fish passage.	n/a	Exempt (Table 2) Safety			Planning					\$ -			
				21720	2021	Design	\$ 1,315,442	FIX-IT FP	\$ 150,558	ODOT	\$ 1,466,000		\$ 1,466,000	
				21720	2024	Land Purchase	\$ 565,299	FIX-IT FP	\$ 64,701	ODOT	\$ 630,000		\$ 630,000	
				21720	2024	Utility Relocate	\$ 44,865	FIX-IT FP	\$ 5,135	ODOT	\$ 50,000		\$ 50,000	
						Construction					\$ -		\$ -	
						Other					\$ -		\$ -	
		Total FFY21-24		\$ 1,925,606		\$ 220,394		\$ 2,146,000		\$ 2,146,000				
Rogue Valley Rural Intersection Improvements	Install safety signs at various intersection approaches in the rural Rogue Valley. Install flashing lights at the intersections. This will help improve intersection visibility to motorists.	n/a	Exempt (Table 2) Safety			Planning					\$ -			
				21717	2022	Design	\$ 202,884	ARTS R3	\$ 17,116	ODOT	\$ 220,000		\$ 220,000	
				21717	2023	Land Purchase	\$ 1,844	ARTS R3	\$ 156	ODOT	\$ 2,000		\$ 2,000	
				21717	2024	Utility Relocate	\$ 23,055	ARTS R3	\$ 1,945	ODOT	\$ 25,000		\$ 25,000	
				21717	2024	Construction	\$ 892,690	ARTS R3	\$ 75,310	ODOT	\$ 968,000		\$ 968,000	
						Other			\$ 0		\$ -		\$ -	
		Total FFY21-24		\$ 1,120,473		\$ 94,527		\$ 1,215,000		\$ 1,215,000				
I-5 Region 3 Clear Zone Improvements	Install traffic safety barriers to protect drivers from roadside hazards that cannot be removed.	n/a	Exempt (Table 2) Safety			Planning					\$ -			
				21713	2021	Design	\$ 207,495	ARTS R3	\$ 17,505	ODOT	\$ 225,000		\$ 225,000	
				21713	2022	Land Purchase	\$ 2,767	ARTS R3	\$ 233	ODOT	\$ 3,000		\$ 3,000	
						Utility Relocate					\$ -		\$ -	
				21713	2023	Construction	\$ 1,378,505	ARTS R3	\$ 116,295	ODOT	\$ 1,494,800		\$ 1,494,800	
				21713	2023	Construction	\$ 922,200	ARTS R3	\$ 77,800	ODOT	\$ 1,000,000		\$ 1,000,000	
		Total FFY21-24		\$ 2,510,967		\$ 211,833		\$ 2,722,800	\$ -	\$ 2,722,800				
I-5: Southern Oregon Wrong Way Driver Mitigation	Install signs for wrong-way drivers on I-5 exit ramps throughout Southern Oregon to help improve safety to the travelling public.	n/a	Exempt (Table 2) Safety			Planning					\$ -			
				21699	2021	Design	\$ 239,772	ARTS R3	\$ 20,228	ODOT	\$ 260,000		\$ 260,000	
				21699	2021	Land Purchase	\$ 5,533	ARTS R3	\$ 467	ODOT	\$ 6,000		\$ 6,000	
						Utility Relocate					\$ -		\$ -	
				21699	2022	Construction	\$ 2,057,428	ARTS R3	\$ 173,572	ODOT	\$ 2,231,000		\$ 2,231,000	
						Construction			\$ 0		\$ -		\$ -	
		Total FFY21-24		\$ 2,302,733		\$ 194,267		\$ 2,497,000		\$ 2,497,000				
US199: ROGUE RIVER HWY TO APPLGATE RIVER	Grind out the existing pavement and replace with new asphalt.	510	Exempt (Table 2) Safety	20104	FFY2017	Design	\$ 421,932	NHP FAST	\$ 48,292	ODOT	\$ 470,224		\$ 470,224	
				20104	FFY2017	Design	\$ 332,898	STP-FLEX	\$ 38,102	ODOT	\$ 371,000		\$ 371,000	
				20104	FFY2017	Design	\$ 142,470	NHP FAST	\$ 16,306	ODOT	\$ 158,776		\$ 158,776	
				20104	FFY2019	Land Purchase	\$ 23,330	NHP FAST	\$ 2,670	ODOT	\$ 26,000		\$ 26,000	
				20104	FFY2020	Utility Relocate	\$ 8,973	ACPO	\$ 1,027	ODOT	\$ 10,000		\$ 10,000	
				20104	FFY2021	Construction	\$ 5,630,558	NHP FAST	\$ 644,442	ODOT	\$ 6,275,000		\$ 6,275,000	
						Other			\$ 0		\$ -		\$ -	
		Total FFY21-24		\$ 6,560,161		\$ 750,839		\$ 7,311,000		\$ 7,311,000				
Southern Oregon Seismic Triage	Perform seismic upgrades on 17 bridges and 7 hillside slopes	n/a	Exempt (Table 2) Safety			Planning					\$ -			
				21296	FFY2018	Design	\$ 5,383,800	HB2017	\$ 616,200		\$ 6,000,000		\$ 6,000,000	
				21296	FFY2019	Land Purchase	\$ 179,460	HB2017	\$ 20,540		\$ 200,000		\$ 200,000	
				21296	FFY2019	Utility Relocate	\$ 22,433	HB2017	\$ 2,567		\$ 25,000		\$ 25,000	
				21296	FFY2020	Construction	\$ 21,535,200	HB2017	\$ 2,464,800		\$ 24,000,000		\$ 24,000,000	
						Construction					\$ -		\$ -	
		Total FFY21-24		\$ 27,120,893		\$ 3,104,107		\$ 30,225,000	\$ -	\$ 30,225,000				
I-5: Monument Dr - N. Grants Pass	Remove existing pavement and replace with new asphalt to improve pavement condition and extend service life. Install new overhead lighting and signage at various locations to improve safety. Repair or replace bridge driving surfaces.	n/a	Exempt (Table 2) Safety			Planning					\$ -			
				21674	2021	Design	\$ 1,125,084	NHP FAST	\$ 94,916	ODOT	\$ 1,220,000		\$ 1,220,000	
				21674	2023	Land Purchase	\$ 2,767	NHP FAST	\$ 233	ODOT	\$ 3,000		\$ 3,000	
				21674	2024	Utility Relocate	\$ 23,055	NHP FAST	\$ 1,945	ODOT	\$ 25,000		\$ 25,000	
				21674	2024	Construction	\$ 17,424,047	NHP FAST	\$ 1,469,953	ODOT	\$ 18,894,000		\$ 18,894,000	
						Other					\$ -		\$ -	
		Total FFY21-24		\$ 18,574,953		\$ 1,567,047		\$ 20,142,000	\$ -	\$ 20,142,000				
OR99: Rogue Valley Intersection Improvements	Safety upgrades by removing and relocating signs and utility posts, geometry improvements by realigning the existing approach to create a perpendicular intersection and constructing a right turn lane	n/a	Exempt (Table 2) Safety			Planning					\$ -			
				21408	2019	Design	\$ 276,660	FIX-IT R3	\$ 23,340	ODOT	\$ 300,000		\$ 300,000	
				21408	2020	Land Purchase	\$ 142,941	FIX-IT R3	\$ 12,059	ODOT	\$ 155,000		\$ 155,000	
				21408	2020	Utility Relocate	\$ 44,865	FIX-IT R3	\$ 5,135	ODOT	\$ 50,000		\$ 50,000	
				21408	2021	Construction	\$ 576,067	FIX-IT R3	\$ 65,933	ODOT	\$ 642,000		\$ 642,000	
						Other					\$ -		\$ -	
		Total FFY21-24		\$ 1,040,533		\$ 106,467		\$ 1,147,000	\$ -	\$ 1,147,000				
Subtotal ODOT Projects							\$ 69,351,910		\$ 6,940,890		\$ 76,292,800		\$ 76,292,800	

MRMPO 2021 - 2024 TIP
 Approved by MRMPO Policy Committee-DRAFT
 May 21, 2020

Project Name	Project Description	RTP Project Number	Air Quality Status	Key #	Federal Fiscal Year	Phase	Federal		Federal Required Match		Total Fed+Req Match	Other		Total All Sources
							\$	Source	\$	Source		\$	Source	
Rogue River														
No Projects					FFY18	Planning					\$ -			
						Design					\$ -			
						Land Purchase					\$ -			
						Utility Relocate					\$ -			
						Construction					\$ -			
						Other					\$ -			
Total FFY21-24							\$ -		\$ -		\$ -	0	\$ -	
Subtotal Rogue River Projects							\$ -							\$ -

MRMPO 2021 - 2024 TIP
 Approved by MRMPO Policy Committee-DRAFT
 May 21, 2020

Project Name	Project Description	RTP Project Number	Air Quality Status	Key #	Federal Fiscal Year	Phase	Federal		Federal Required Match		Total Fed+Req Match	Other		Total All Sources
							\$	Source	\$	Source		\$	Source	
Rogue Valley Council of Governments														
MRMPO Travel Survey FFY22		n/a	Exempt (Table 2)			Planning					\$ -			
						Design					\$ -			
						Land Purchase					\$ -			
						Construction					\$ -			
						FFY2022 Other	\$ 35,250	PL	\$ 4,035	MRMPO	\$ 39,285			\$ 39,285
					Total FFY21-24	\$ 35,250		\$ 4,035		\$ 39,285			\$ 39,285	
MRMPO Travel Survey FFY23		n/a	Exempt (Table 2)			Planning					\$ -			
						Design					\$ -			
						Land Purchase					\$ -			
						Construction					\$ -			
						FFY2023 Other	\$ 35,250	PL	\$ 4,035	MRMPO	\$ 39,285			\$ 39,285
					Total FFY21-24	\$ 35,250		\$ 4,035		\$ 39,285			\$ 39,285	
MRMPO Travel Survey FFY24		n/a	Exempt (Table 2)			Planning					\$ -			
						Design					\$ -			
						Land Purchase					\$ -			
						Construction					\$ -			
						FFY2024 Other	\$ 35,250	PL	\$ 4,035	MRMPO	\$ 39,285			\$ 39,285
					Total FFY21-24	\$ 35,250		\$ 4,035		\$ 39,285			\$ 39,285	
Middle Rogue MPO planning SFY23	Planning and Reasearch	n/a	Exempt (Table 2)			Planning					\$ -			
						Design					\$ -			
						Land Purchase					\$ -			
						Construction					\$ -			
						21844 FFY2022 Other	\$ 211,829	PL	\$ 24,245	ODOT	\$ 236,074			\$ 236,074
					Total FFY21-24	\$ 211,829		\$ 24,245		\$ 236,074			\$ 236,074	
Middle Rogue MPO planning SFY23	Support Transit Planning through RTP & TIP	n/a	Exempt (Table 2)			Planning					\$ -			
						Design					\$ -			
						Land Purchase					\$ -			
						Construction					\$ -			
						21844 FFY2022 Other	\$ 61,145	FTA 5303	\$ 6,998	MRMPO	\$ 68,143			\$ 68,143
					Total FFY21-24	\$ 61,145		\$ 6,998		\$ 68,143			\$ 68,143	
Middle Rogue MPO planning SFY24	Planning and Reasearch	n/a	Exempt (Table 2)			Planning					\$ -			
						Design					\$ -			
						Land Purchase					\$ -			
						Construction					\$ -			
						21854 FFY2023 Other	\$ 212,274	PL	\$ 24,296	ODOT	\$ 236,570			\$ 236,570
					Total FFY21-24	\$ 212,274		\$ 24,296		\$ 236,570			\$ 236,570	
Middle Rogue MPO planning SFY24	Support Transit Planning through RTP & TIP	n/a	Exempt (Table 2)			Planning					\$ -			
						Design					\$ -			
						Land Purchase					\$ -			
						Construction					\$ -			
						21854 FFY2023 Other	\$ 62,508	FTA 5303	\$ 7,154	MRMPO	\$ 69,662			\$ 69,662
					Total FFY21-24	\$ 62,508		\$ 7,154		\$ 69,662			\$ 69,662	
Middle Rogue MPO planning SFY25	Planning and Reasearch	n/a	Exempt (Table 2)			Planning					\$ -			
						Design					\$ -			
						Land Purchase					\$ -			
						Construction					\$ -			
						21865 FFY2024 Other	\$ 212,714	PL	\$ 24,346	ODOT	\$ 237,060			\$ 237,060
					Total FFY21-24	\$ 212,714		\$ 24,346		\$ 237,060			\$ 237,060	
Middle Rogue MPO planning SFY25	Support Transit Planning through RTP & TIP	n/a	Exempt (Table 2)			Planning					\$ -			
						Design					\$ -			
						Land Purchase					\$ -			
						Construction					\$ -			
						21865 FFY2024 Other	\$ 63,874	FTA 5303	\$ 7,311	MRMPO	\$ 71,185			\$ 71,185
					Total FFY21-24	\$ 63,874		\$ 7,311		\$ 71,185			\$ 71,185	
Grants Pass 5303 Funds	Support Transit Planning through RTP & TIP	808	Exempt (Table 2)			Planning					\$ -			
						Design					\$ -			
						Land Purchase					\$ -			
						Construction					\$ -			
						20609 FFY2021 Other	\$ 132,398	FTA 5303	\$ 15,154	MRMPO	\$ 147,552			\$ 147,552
					Total FFY21-24	\$ 132,398		\$ 15,154		\$ 147,552			\$ 147,552	
Grants Pass MPO Planning (FFY 2022)	Planning and Reasearch	809	Exempt (Table 2)			Planning					\$ -			
						Design					\$ -			
						Land Purchase					\$ -			
						Construction					\$ -			
						20609 FFY2021 Other	\$ 410,508	PL	\$ 46,984	ODOT	\$ 457,492			\$ 457,492
					Total FFY21-24	\$ 410,508		\$ 46,984		\$ 457,492			\$ 457,492	
Subtotal RVCOG Projects							\$ 1,473,000		\$ 168,593		\$ 1,641,593			\$ 1,641,593
Total All Projects							\$ 78,436,069		\$ 8,773,407		\$ 87,209,476			\$ 87,603,476



MIDDLE ROGUE METROPOLITAN PLANNING ORGANIZATION

UNIFIED PLANNING WORK PROGRAM

2020-2021

May 21, 2020

**MIDDLE ROGUE METROPOLITAN PLANNING ORGANIZATION
REGIONAL TRANSPORTATION PLANNING**

Gold Hill • Grants Pass • Rogue River • Jackson County • Josephine County • Oregon Department of Transportation

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Resolution 2020-02

Middle Rogue Metropolitan Planning Organization - Policy Committee Adoption of the FY 2020-21 Unified Planning Work Program

Whereas, the Middle Rogue Metropolitan Planning Organization was formed in 2013 to coordinate transportation planning in the greater Grants Pass area.

Whereas, the Middle Rogue Metropolitan Planning Organization Policy Committee is a designated committee of the Rogue Valley Council of Governments.

Whereas, the Middle Rogue Metropolitan Planning Organization must prepare an annual Unified Planning Work Program (UPWP) that identifies program activities and expenditures.

Whereas, the Policy Committee oversees Transportation Planning Activities for the Middle Rogue Metropolitan Planning Organization.

Whereas, the Middle Rogue Metropolitan Planning Organization Policy Committee did review and comment on the UPWP for Fiscal Year 2020-21 in April of 2020.

Whereas, the MRMPO held a 30-day public comment period and public hearing to secure input and comment on the adoption of the FY 2020-21 UPWP.

NOW THEREFORE, BE IT RESOLVED BY THE MIDDLE ROGUE METROPOLITAN PLANNING ORGANIZATION POLICY COMMITTEE:

That the MRMPO Policy Committee has reviewed and accepted the recommendations of MPO Staff and the Technical Advisory Committee; and

That, with the adoption of this resolution, the MRMPO Policy Committee formally adopts the 2020-2021 Unified Planning Work Program on this the 21st day of May 2020.

Valerie Lovelace
MRMPO Policy Committee Chair

**Middle Rogue
Metropolitan Planning
Organization**

Policy Committee

Barry Eames	City of Grants Pass
Dan DeYoung	Josephine County
Mike Baker	ODOT
Pete Newport	City of Gold Hill
Rick Dyer	Jackson County
Rick Riker	City of Grants Pass
Pam Van Arsdale	City of Rogue River
Robert Brandes	Josephine County
Valerie Lovelace	City of Grants Pass

**Technical Advisory
Committee**

John Vial	Jackson County
Wade Elliott, Chair	City of Grants Pass
Neil Burgess	Josephine County
Dan Roberts	ODOT
Ian Horlacher	ODOT
Michael Bollweg	City of Rogue River
Josh LeBombard	DLCD
Scott Chancey, Vice Chair	Josephine Community Transit
Ryan Nolan	City of Gold Hill
Jason Canady	City of Grants Pass

Non-voting Members:

FHWA	Jasmine Harris
MRMPO (staff)	Karl Welzenbach

Adopted by the MRMPO Policy Committee

May 21, 2020

Grants Pass, OR

MRMPO Staff

RVCOG Planning & Community Development Program

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This document and other MRMPO plans, reports and committee materials are available from RVCOG office and online at www.mrmppo.org

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The Middle Rogue Metropolitan Planning Organization Unified Planning Work Program Fiscal Year 2020-21

Purpose of Federal Metropolitan Planning

To improve regional transportation planning and give communities a stronger voice in addressing transportation concerns while avoiding duplication of planning efforts, the U.S. Department of Transportation (USDOT) has established policy guidelines to: 1) integrate modal planning at the metropolitan level; 2) achieve intermodal planning and coordination, and 3) relate these activities to comprehensive planning. The current transportation act: Fixing America's Surface Transportation (FAST), signed in 2015, includes the following planning elements that should be considered by the MPO's planning process:

1. Support the economic vitality of the metropolitan area, especially by enabling global competitiveness, productivity, and efficiency;
2. Increase the safety of the transportation system for motorized and non-motorized users;
3. Increase the security of the transportation system for motorized and non-motorized users;
4. Increase the accessibility and mobility options available to people and for freight;
5. Protect and enhance the environment, promote energy conservation, and improve quality of life;
6. Enhance the integration and connectivity of the transportation system, across and between modes, for people and freight;
7. Promote efficient system management and operation;
8. Emphasize the preservation of the existing transportation system;
9. Improve transportation system resiliency and reliability;
10. Reduce (or mitigate) the storm-water impacts of surface transportation; and
11. Enhance travel and tourism.

Pursuant to federal, state and local guidance, the Middle Rogue Metropolitan Planning Organization's (MRMPO) 2020-21 UPWP identifies all transportation and related planning activities that will be undertaken by the MRMPO during the project year from July 1, 2020, to June 30, 2021. The work program was developed to serve these specific objectives:

1. Define work activities to meet the needs of local, state, and federal agencies in accordance with applicable transportation requirements;
2. Identify funding sources for work to be completed;
3. Coordinate work activities and relationships (both internal and external); and
4. Promote the wise use of public resources through sound decision-making and interagency coordination.

2020-2021 UPWP Overview

The Unified Planning Work Program (UPWP) is adopted by the MRMPO Policy Committee and incorporates all transportation planning and supporting comprehensive planning activities in the Grants Pass Metropolitan Area by the Middle Rogue Metropolitan Planning Organization during the state fiscal year 2021¹ and serves as a means to satisfy 23 *CFR* 450.308. It identifies work

¹ The State of Oregon fiscal year runs from July 1st to June 30th and is the functional year for the UPWP. It is numbered according to its second half i.e. the year beginning July 1, 2020 is numbered FY 2021. The MRMPO fiscal year is the same. The federal fiscal year 2021 begins October 1, 2020, and runs through September 30, 2021.

proposed by major activity and task and includes summary details about expected products. Funding for all projects is identified. The UPWP is intended to provide a framework for the coordination of transportation planning efforts for and within the region. It may be amended by the Policy Committee as needed to reflect changes in work tasks and funding. The amendment process is similar to the adoption process, in that public and agency comment is sought and a public hearing held prior to Policy Committee action.

This plan consists of three parts: Part I, Tasks 1 through 5, represent the federally mandated and federally funded portion of the program to be fulfilled by the MRMPO, plus state and locally funded work to fulfill state as well as federal requirements; and Part II, Task 6, which details additional work that is not federally mandated and is funded by carry-over funds as well as other sources. Part III covers ODOT planning projects within the MRMPO planning area that the agency expects to occur during the fiscal year.

Role of Rogue Valley Council of Governments (RVCOG)

RVCOG is an association of local governments that provides a forum for coordinated problem solving and regional planning for Jackson and Josephine Counties. Membership in RVCOG is strictly voluntary; the COG has received active participation from local jurisdictions in the Jackson/Josephine region for many years. RVCOG's mission is *"to be a catalyst to promote quality of life, effective and efficient services, and leadership in regional communication, cooperation, planning and action in Southern Oregon."*

The UPWP builds upon the RVCOG's mission by linking regional land use concerns, transportation priorities, transit opportunities, environmental concerns, and economic development; to enhance the quality of life in the region. Transportation planning in Southern Oregon is a multi-jurisdictional and multi-faceted process that defines the best vision and planning mechanism for the region. RVCOG addresses the needs of both the local agencies and those specifically related to the MRMPO geographic area. Another area of particular interest for the RVCOG and its Transportation Planning Program in the two-county area includes staff support for the Rogue Valley Area Commission on Transportation (RVACT).

Organizational Structure of MRMPO

On March 20, 2013, the Governor of Oregon designated the Rogue Valley Council of Governments (RVCOG) as the MPO for the Grants Pass Urbanized Area. On March 27, 2013, the RVCOG Board of Directors delegated the responsibility of conducting continuing, cooperative and comprehensive transportation planning for the Grants Pass Urbanized Area to the Middle Rogue Metropolitan Planning Organization (MRMPO) Policy Committee. As designated, the MRMPO includes the cities of Gold Hill, Grants Pass, Rogue River, and adjacent parts of Jackson and Josephine Counties which are within the planning boundary.

The MRMPO planning boundary and Air Quality Maintenance Areas (AQMAs) are shown on the planning area map, Exhibit A. Federal and state legislation for MPOs can generally be summarized as follows:

- Develop and maintain a long-range Regional Transportation Plan (RTP).
- Develop and maintain a short-range project programming document, the Transportation Improvement Program (TIP).

- Coordinate transportation decisions among local jurisdictions, state agencies, and area transit operators.
- Develop an annual work program (UPWP).

Additionally, due to local circumstances, MRMPO has responsibility under the Clean Air Act (and corresponding state law) for the following:

- Demonstrate regional transportation conformity for carbon monoxide (CO) and particulate matter (PM₁₀).

The Rogue Valley Council of Governments staffs the MRMPO. The MRMPO Policy Committee makes final MRMPO planning decisions. It is composed of elected and appointed officials from Gold Hill, Grants Pass, Jackson County, Josephine County, Rogue River and ODOT. The Policy Committee considers public comment and recommendations from the Technical Advisory Committee (TAC).

The TAC is primarily made up of technical staff from the public works and planning departments of member jurisdictions, local agencies and state planning officials. Because of their technical expertise, TAC members are mostly involved with the transportation planning process. TAC advises the Policy Committee on technical transportation issues and reviews all of the transportation documents presented to the Policy Committee.

The TAC also receives public comment. In addition to the TAC, the Policy Committee from time to time authorizes the formation of ad hoc committees to provide input on specific planning issues and projects.

In 2019 the Policy Committee of the MRMPO decided to create a Citizens Advisory Committee for which it is currently and actively seeking members of the public to participate on.

Other Regional Transportation Planning Organizations

Other committees and boards within the MRMPO planning area also address regional transportation issues. Those panels typically consult with the MRMPO and keep the MRMPO informed of their activities. They include:

- **Rogue Valley Area Commission on Transportation (RVACT)**
RVACT is composed of officials from jurisdictions within Jackson and Josephine County. The primary mission of RVACT is to advise the Oregon Transportation Commission (OTC) on state transportation investments in Jackson and Josephine counties.
- **Rogue Valley Metropolitan Planning Organization (RVMPO)**
The RVMPO was formed in 1982. Member jurisdictions include; Ashland, Talent, Jacksonville, Central Point, Medford, Phoenix, Eagle Point, Jackson County, the Oregon Department of Transportation, and the Rogue Valley Transportation District. RVCOG also staffs the RVMPO.

MRMPO Agreements

Agreements in force among the participating agencies relative to the metropolitan transportation planning process include:

- [ODOT IGA # 29044](#), dated March 6, 2013, establishing the Middle Rogue Metropolitan Planning Organization;
- March 20, 2013, [concurrence letter from the Governor](#) on designation of the Middle Rogue Metropolitan Planning Organization;
- RVCOG Board of Directors, [Resolution #2013-1 – To Delegate MRMPO Decision-Making Authority to MRMPO Policy Committee dated March 27, 2013](#);
- [ODOT IGA # 32750](#), ODOT/MPO/Transit Operator Agreement for Financial Plans and Obligated Project Lists between MRMPO, Josephine County and Josephine Community Transit executed on May 17, 2018 and defines roles and responsibilities for transportation planning required by the Code of Federal Regulation (CFR), Chapter 23, Section 450.314.
- Annual planning funds agreement between ODOT and RVCOG.

Regional Transportation Priorities for Fiscal Year 2020-21

Top priorities include maintaining and amending, as necessary, the 2021-24 Transportation Improvement Program (TIP) and Air Quality Conformity Determination (AQCD). MRMPO will track rulemaking and other developments relating to the FAST Act.

Specific major work products include:

- Maintain 2021-24 Transportation Improvement Program
- Maintain update to Regional Transportation Plan
- Data collection/analysis for addressing future travel demand, transit demand, land use and Title VI/Environmental Justice.
- Jurisdictional planning assistance
- RVACT coordination
- Ongoing coordination with Josephine County Transit

Status of Core MRMPO Planning Documents

The table below lists the core work products of the MRMPO, the adoption date, planning horizon and the time when the next update is due. Generally, ODOT updates the STIP every two years and has set the next update by April 2020.

Table of Core Documents

Item	Date Adopted	Time Span	Update Due
2015-2040 Regional Transportation Plan	March 17, 2016	Four Years	March 2020
Air Quality Conformity Determination	March 17, 2017	Four Years	March 2021
2020-2021 Unified Planning Work Program	April 19, 2018	One Year	April, 2020
2021-24 TIP	April, 2017	Two Years	March 2020
Annual Self-Certification	May 21, 2018	Two Years	March, 2020
MRMPO Public Participation Plan	July 2018	Two Years	July 2020
MRMPO Title VI / EJ Plan	July 2018	Two Years	July 2020

Timing of the RTP update is determined by the timing of USDOT’s Air Quality Conformity Determination (AQCD) on the current plan. Such determinations in air quality attainment and

maintenance areas such as Grants Pass for carbon monoxide and for PM₁₀ must be made every four years, based on updated planning assumptions for a 20-year horizon. The 2015-2040 RTP was adopted by the Policy Committee on March 17, 2016. The Air Quality Conformity Determination was adopted on March of 2017 and revised in June later that same year.

The RTP is amended to include new projects, reflect changes in project funding and other reasons as considered appropriate by the Policy Committee. It can be updated provided the MRMPO conducts public outreach on the amendment, advertising a 21-day public comment period and the Policy Committee conducts a public hearing and votes to approve the change. The RTP must maintain conformity with the state and federal air quality conformity requirements, including the State Implementation Plans for carbon monoxide in the Grants Pass area and particulates (10 microns and smaller) in the entire planning area. The 2020-45 RTP conforms to both federal and state transportation requirements.

Summary of Projected Deliverables and Products in the 2020-21 UPWP

This section presents an outline of the organization UPWP work tasks, noting some key activities and projected deliverables. Tasks, activities and funding are described in detail in Part 1- MRMPO Functions, following these introductory sections.

The core MRMPO planning functions are presented in five major task sections, with specific deliverables and activities attached to each:

Task 1.0 Program Management/Administration – Record-keeping and information retrieval, training, participation in regional planning activities, and support for MRMPO’s standing committees occur within this task. Other activities and deliverables include:

- Public Participation Activities (as described in draft MRMPO Public Participation Plan) including maintaining website www.mrmppo.org
- Develop and implement a consultation practice for the Native American Tribes impacted by the MRMPO.
- Organize files and library materials, including records of monthly Policy Committee and Technical Advisory Committee meetings
- Semi-annual activity reports
- UPWP updates and draft and final 2021-22 document
- Self-Certification

Task 2.0 Short Range Planning – Activities associated with project programming, including all air quality conformity obligations occur within this task. Specifically:

- Annual listing of obligated projects
- Coordination and management of CMAQ and STBG funding and project selection
- Maintain for 2021-2024 TIP, including participating in statewide STIP/TIP coordinators meetings.
- Provide technical and planning assistance to and coordination with local jurisdictions and agencies
- Staying up to date on changing conformity rules and related air quality concerns.
- Implementation of Federal Performance measures and other coordination efforts with our state and federal partners as needed

Task 3.0 Long Range Planning – Maintaining the Regional Transportation Plan, including:

- Maintain the most recent update to the Regional Transportation Plan
- Ongoing coordination with the RVMPO on intelligent transportation system (ITS) planning

Task 4.0 Data Collection/Analysis – Specific continuing tasks related to data base maintenance and analysis, including:

- Title VI & Environmental Justice planning and compliance report
- Maintenance of GIS maps and data
- Travel demand modeling, model maintenance and improvement
- Application of Oregon Household Activity Survey and Census/Survey data in transportation planning

Task 5.0 Transit – Continue coordination with Josephine Community Transit (JCT) and assist with development of Safety and Security Plan. Assist with JCT ridership survey.

Task 6.0 Additional Planning Studies – The MRMPO intends to make use of carry-over planning funds and assist member local governments with studies which they may wish to pursue. The MPO has roughly \$320,000 in combined PL and 5303 funds carried over from previous years. The Policy Committee will decide at their March meeting on which additional planning projects to pursue. The Technical Advisory Committee is recommending that the MRMPO fund or contribute additional funds to the following three initiatives:

- Josephine Community Transit I-5 Coordinated Transit Plan- to partner with RVTD and possibly UPTD in Douglas County in order to discuss public transit within and along the corridor.
- Gap analysis and plan for closing the gaps of the Bear Creek /Rogue River Greenway between Gold Hill, the City of Rogue River and Grants Pass.
- Provide additional funding for the Oregon Household Activity Survey.

Summary of Projected FY 20120-21 Funding Allocation

Figure 1, below, summarizes how anticipated resources will be allocated among the major tasks described above. MRMPO planning activities are anticipated to be funded with over \$658,000 in federal, state, in-kind match, and local funds. A summary of funding sources appears in Figure 2, below. Program management, short-range planning and long-range planning projects will take the largest share of funds. A summary budget breakdown by all work tasks and sub-tasks is on page 23, following the detailed task descriptions in Part I.

Funding for MRMPO Planning

The MRMPO's planning program (not including the \$729,000 in planning initiatives being undertaken by ODOT Region 3) funded by federal, state, local match and dues is expected to total \$658,203. Figure 1 provides a breakdown of the MPO's funds. Figure 2 below, shows how those funds are being distributed among the various planning areas by the MRMPO in the coming fiscal year, and their proportion of total revenue.

Figure 1: MRMPO Funding, FY 2021

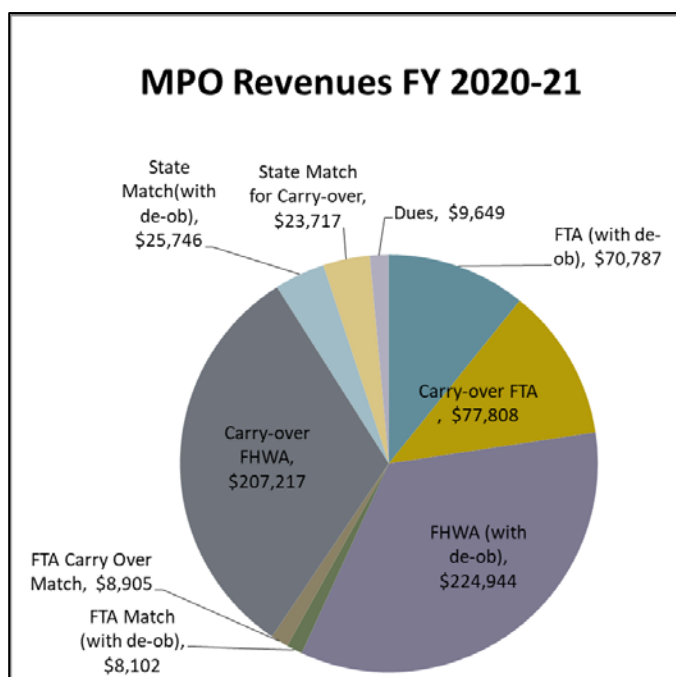
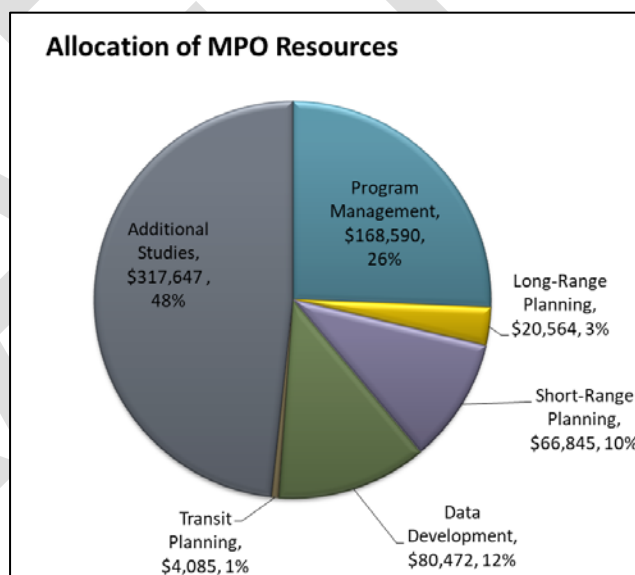


Figure 2: Allocation of Resources



The largest funding source is FHWA, which provides MPO Planning Funds through ODOT to the MRMPO by formula that consists of 89.73% federal funds with a 10.27% local match required. ODOT has traditionally met the full local match requirements with state planning funds. Other resources are FTA 5303 funds, also through ODOT, for metropolitan planning related to transit (requiring a 10.27 percent local match), and MRMPO member dues. A summary of how funds are to be distributed among the various MRMPO planning tasks is on page 22. Funding commitments are formalized through specific IGAs with ODOT. The MRMPO and its subcontractors (if any) will carry out the tasks described in this UPWP.

MRMPO is dependent on USDOT funding for UPWP activities. For this work program, federal sources provide about 76 percent of MRMPO funding. Local match for FTA funds has been provided by the Josephine County Transit and MPO dues pay for Policy Committee political

activities (travel, support) and some general project expenses – primarily public involvement and website support.

In addition to funding described above, MRMPO relies on travel demand modeling services provided by ODOT's Transportation Planning Analysis Unit. TPAU provides modeling services, and maintains and updates the model for the MRMPO. RVCOG does not have the ability to maintain and run the travel demand model.

The UPWP, Title VI and Environmental Justice

The MRMPO recognizes that environmental justice must be considered in all phases of planning. Although Environmental Justice concerns are frequently raised during project development, Title VI applies equally to the plans, programs and activities the MRMPO undertakes.

The MRMPO UPWP integrates Environmental Justice considerations and Title VI requirements through the Public Participation Plan and UPWP work tasks. The Public Participation Plan contains strategies to reach minority and low-income groups. The MRMPO developed and adopted an Environmental Justice Plan in FY2015 along with a Title VI discrimination complaint procedure as part of the Environmental Justice Plan. These plans were both updated in 2018.

Environmental justice is considered as MRMPO selects projects to receive discretionary funds (Congestion Mitigation and Air Quality and Surface Transportation Block Grant Program). Target populations living in the vicinity of a proposed project are identified through Census data. Environmental Justice Plan maps are consulted to assess project impact on target populations. Resulting funding decisions are incorporated into the TIP. Projects located in the identified EJ areas are given additional points that are added to the overall scoring of the project which may help the project receive a higher ranking on the project priority list. Resulting funding decisions were incorporated into the 2021-2024 TIP.

The next update of data related to environmental justice will be performed in 2021. Through this effort MRMPO expects to strengthen analytical capability, and enhance capacity to assess impacts to minority and low-income populations.

The MRMPO's Public Participation Program is an integral part of the regional transportation planning process. The USDOT Order (5610.2) on Environmental Justice specifies that minority populations and low-income populations be provided with greater access to information on, and opportunities for public participation in transportation decision-making. The MRMPO has public-involvement policies and procedures that provide for consideration of Environmental Justice. These policies and procedures provide an inclusive, representative, and equal opportunity for two-way communication.

PART I - MRMPO Functions

Task 1.0 Program Management/Administration

Budget: \$168,590

Funding Source: FHWA MPO Planning Funds, \$107,973
ODOT Match for FHWA-PL funds, \$12,358
FTA 5303 Metropolitan Planning Funds, \$34,686
In-Kind Match, \$3,970
MRMPO Dues, \$9,649

Description: This task involves the coordination of all MPO activities necessary for day-to-day operations such as; program oversight, coordination of the Policy Committee and Technical Advisory Committee, public participation, and MRMPO participation in statewide planning efforts. Also included are organizational activities that provide for in-house program management, financial accounting, and informational updates for MRMPO committees, member jurisdictions, agencies and the public. Day-to-day activities such as purchases of materials and services, staff management and training are also included here.

Per Federal laws and policies, MPOs are prohibited from lobbying with Federal Funds. In order to permit comments by the MRMPO to legislators on relevant transportation legislation and policies, MPO dues are used. These activities are more fully described in Subtask 1.1 (i) below.

Objective: *Produce a well-defined planning and operational process that is deliberate, regional in scope, and is cooperative, coordinated and continuing.*

Agencies to Coordinate: MRMPO member jurisdictions and associated agencies, ODOT, DEQ, DLCD, and USDOT (FHWA and FTA)

Subtask 1.1 Office and Personnel Management; Fiscal and Grant Administration

Work Task Budget: \$157,914

FHWA MPO Planning Funds, \$101,225

ODOT Match for FHWA-PL funds, \$11,586

FTA 5303 Metropolitan Planning Funds, \$31,854

In-Kind Match, \$3,646

MRMPO Dues, \$9,649

A large percentage of the MPO management and staff time is spent on tasks relating to program oversight and fulfilling the administrative requirements of government grants. Many tasks not specifically identified below fall into this subtask, including responding to requests for a variety of MRMPO data and files.

Tasks also include preparation and maintaining records for the Policy and technical advisory committee, and formation and management of other committees and work groups as necessary, and all costs associated with MRMPO meetings. This portion of the UPWP includes budget line

items such as budget audit, staff travel and training, training needs analyses, and memberships in professional organizations. Work items include contract and records management, monthly review of expenditures, personnel and team management, needs analyses for future project work areas, Interagency Agreement review, etc. These activities are ongoing. Each work item is listed below with descriptions provided for select work items. MRMPO compliance with any USDOT rulemaking for the FAST Act would be addressed at least initially in this task.

a) **Personnel Team Management**

Deliverables: Self-directed work teams, job performance reviews, and trained, competent staff

Timeframe: Ongoing July – June

Lead Agency: RVCOG

b) **Budget / Expenditures / Grant Research & Writing**

Deliverables: Timesheets (RVCOG), UPWP Activity Reports, and Monitoring Materials, Grant Matching Funds, and Services Expenditures

Timeframe: Ongoing July – June

Lead Agency: RVCOG

c) **Interagency Agreement Review**

- UPWP Intergovernmental Agreement (May)

Deliverables: Updated/Finalized agreements, project-level agreements on cooperation

Timeframe: Ongoing July – June

Lead Agency: RVCOG; *Supporting Agencies:* ODOT

d) **Training and Conferences**

Deliverables: Attendance at appropriate seminars, conferences and training sessions.

Timeframe: Ongoing July – June

Lead Agency: RVCOG

e) **Meeting Preparation**

Deliverables: Meeting materials, Policy Committee, TAC

Timeframe: Ongoing July – June

Lead Agency: RVCOG

f) **Operations**

Deliverables: Day-to-day departmental operations, performing work tasks and other duties as assigned. Resulting in an efficiently operated and well-managed MPO.

Timeframe: Ongoing July – June

Lead Agency: RVCOG

g) **Data/Information Requests**

Jurisdictions within the MPO frequently request specific transportation data. This task is included because a considerable amount of time can be spent fulfilling requests. Information requests can be in the form of creating GIS maps, attending meetings, providing information on planning topics and TPR requirements, and providing technical assistance (operations analysis, modeling assistance, etc.).

Deliverables: Completed information requests

Timeframe: Ongoing July – June

Lead Agency: RVCOG

h) **Records Management**

Deliverables:

- Organized hard files
- Organized computer files
- Organized library materials
- Website Maintenance

Timeframe: Ongoing July – June

Lead Agency: RVCOG

i) **MRMPO Policy Committee Travel; Association Dues**

Policy Committee Chair and other members participate in state, regional and national boards including the Oregon MPO Consortium and the Association of Metropolitan Planning Organizations. Participation is considered important and necessary to furthering regional planning goals. A portion of MRMPO dues totaling \$9,603 is dedicated to this activity. These funds also are used to pay dues to organizations such as the Association of Metropolitan Planning Organizations (AMPO). Staff support for these activities also is funded in this task.

Deliverables: Regional policy-makers participation in state, regional and national organizations and events.

Membership in organizations as authorized by the Policy Committee

Timeframe: As required, July – June

Lead Agency: RVCOG; *Supporting Agencies:* OMPOC, AMPO, NARC, State & Federal Legislators

Subtask 1.2 UPWP Development and Management Process

Work Task Budget: \$6,592

FHWA MPO Planning Funds, \$4,499

ODOT Match for FHWA-PL funds, \$515

FTA 5303 Metropolitan Planning Funds, \$1,416

In-Kind Match, \$162

The UPWP is an annual work program that outlines MPO planning activities. Its adoption every year (or optional every two years) is required by Federal law. Its implementation is monitored by the funding agencies (USDOT and ODOT). It is a "unified" program that includes all transportation planning activities that are taking place within the MRMPO geographic planning

boundary (Exhibit A). It is written and developed by MRMPO staff and reviewed, amended and adopted by the MRMPO Policy Committee. Subtasks will be monitored to assess progress. Progress information is provided as reports and proposals for action to the Policy Committee and technical advisory committee. Summary progress reports are provided to ODOT as part of the semi-annual reporting process.

Deliverables associated with this subtask include an adopted UPWP and monthly time sheets with task and subtask tracking.

Amendments to the UPWP are required when there is a change to either the work program, an addition to the work program and a budget revision resulting in changes to the work program. The MRMPO Policy Committee must approve all amendments to the UPWP.

a) **Semi-Annual and Annual Reports**

Deliverables: Semi-annual and annual reports, quarterly meeting with USDOT and ODOT (as needed)

Timeframe: Every 6 months

Lead Agency: RVCOG; *Supporting Agencies:* ODOT, USDOT

b) **Daily MRMPO Task Tracking**

Deliverables: Monthly task/subtask timesheets

Timeframe: Monthly July – June

Lead Agency: RVCOG

c) **UPWP Development**

Deliverables: 2021-22 UPWP document

Timeframe: Draft in February; Adoption by April

Lead Agency: RVCOG; *Supporting Agencies:* ODOT, USDOT

Subtask 1.3 Public Education and Participation

Work Task Budget: \$4,085

FHWA MPO Planning Funds, \$2,249

ODOT Match for FHWA-PL funds, \$257

FTA 5303 Metropolitan Planning Funds, \$1,416

In-Kind Match, \$162

The MRMPO recognizes the importance and need for providing an active public involvement process, which supplies complete information, timely public notice, full public access to key decisions, and supports early and continuing involvement of the public in all MRMPO planning and program activities. The purpose of this work element is to improve, strengthen and fulfill all these needs. A good public participation program includes public education, public involvement and public relations. The MRMPO updated its Public Participation Plan in FY 2019.

a) **Implementation of Public Participation Plan**

The FAST Act calls for a “proactive public involvement process that provides complete information, timely public notice, full public access to key decisions, and support early and continuing involvement of the public in developing plans.” In FY 2019, the MRMPO updated a *Public Participation Plan*. Under this plan, the MRMPO seeks to increase opportunities for all segments of the community, including low-income, minority and disabled citizens, to participate in the metropolitan planning process. Implementation includes efforts to develop new visualization techniques for TIP project selection including greater use of photographs in discussion of site locations and conditions, and posting on the web all applications and descriptive materials, and evaluation criteria and procedures. All applicants for MRMPO discretionary funds are asked to make presentations with visuals to the MRMPO’s committees. Presentation materials are posted on the MRMPO website. In FY 2016, the MRMPO developed a virtual open house for the public along with an interactive project map. This use of the web represents an investment in expanded public involvement that will continue in FY2020. Public participation at the virtual open houses can be tracked (number of site visits and comments received) to determine its effectiveness. Spanish translation services are available to the public upon 24 hour notice to the MPO.

Deliverables:

- Ongoing implementation of the MRMPO Public Participation Plan.
- Fact sheets, project progress reports, newsletters, new visualization techniques and up-to-date website, and other activities as identified.

Timeframe: Ongoing July to June

Lead Agency: RVCOG; *Supporting Agencies:* ODOT, USDOT

b) **Development and Implementation of Consultation Practice for Native American Tribes possibly impacted by the MRMPO**

Federal regulations require that recipients of federal funds must develop and implement a consultation practice to attempt to involve the relevant native American tribes that might be impacted by the plans and activities of the MRMPO.

Deliverables:

- Consultation Practice for the Native American Tribes.

Timeframe: Ongoing July to June

Lead Agency: RVCOG; *Supporting Agencies:* ODOT, USDOT

Task 2.0 Short Range Planning

Budget: \$66,845

Funding Source: FHWA MPO Planning Funds, \$47,238
ODOT Match for FHWA-PL funds, \$5,407
FTA 5303 Metropolitan Planning Funds, \$12,742

In-Kind Match, \$1,458

Description: This task relates to near term activities such as federal Surface Transportation Block Grant Program (STBG) and Congestion Mitigation and Air Quality (CMAQ) project prioritization and programming, air quality conformity activities, maintenance and update of the Metropolitan Transportation Improvement Program, which is a financially-constrained list of transportation improvements for the MRMPO area, and development of the annual list of obligated projects.

Objective: *Undertake activities associated with short-term project programming within a five-year horizon.*

Agencies to Coordinate: MRMPO member jurisdictions and agencies, ODOT, DEQ, DLCD, and USDOT

Subtask 2.1 *Transportation Improvement Program (TIP); Annual Projects Listing*
Work Task Budget: \$21,493
FHWA MPO Planning Funds \$15,746
ODOT Match for FHWA-PL funds \$1,802
FTA 5303 Metropolitan Planning Funds, \$3,539
In-Kind Match, \$405

Maintenance of the 2021-24 TIP is the main element in this. Also, staff will develop and publish the Annual Listing of Obligated Projects. MRMPO coordinates with member jurisdictions and state and federal agencies to keep the program current and develop the annual obligations report. TIP amendments generally are initiated by sponsoring agencies. Amendments are reviewed by the public and the TAC. The TAC forwards recommendations to the Policy Committee, which is responsible for approving the TIP and any changes to it (beyond minor, “administrative modifications,” which the MRMPO TIP manager is authorized to make under 23 CFR 450 to address project changes such as phase costs and minor shifts in fund sources). All amendments are forwarded to the ODOT STIP coordinator. MRMPO coordinates the amendment process so member jurisdictions will be aware of the progress of projects. Example of instances that trigger the amendment process include re-scheduling CMAQ and STBG projects, Federal Transit Administration fund changes, and project costs or other scheduling changes.

In some instances, TIP amendments can trigger requirements for a new air quality conformity determination. Conformity activities will be determined through interagency consultation conducted by MRMPO (see Task 2.2: Air Quality Conformity for details). Consultation occurs on all full TIP amendments.

Deliverables:

- Annual Listing and Status of Federally-funded projects
- TIP and Amendments - Ongoing July – June
- Obligated Funds Report – December 2020

Timeframe: Ongoing July – June

Lead Agency: RVCOG; Supporting Agencies: ODOT, MRMPO member jurisdictions

Subtask 2.2 Air Quality Conformity/SIP Implementation

Work Task Budget: \$3,296

FHWA MPO Planning Funds, \$2,249

ODOT Match for FHWA-PL funds, \$257

FTA 5303 Metropolitan Planning Funds, \$708

In-Kind Match, \$81

Air quality conformity determinations are a required component of the RTP and TIP and all amendments that expand vehicular capacity (non-exempt projects). The MRMPO will prepare air quality conformity determinations as needed to respond to plan and program amendments.

A PM₁₀ State Implementation Plan (SIP) is in place for the Grants Pass UGB area, setting a regional emissions budget for on-road sources. A Carbon Monoxide SIP is in place in the Central Business District (downtown area) in Grants Pass, which sets a Carbon Monoxide (CO) emissions budget for Grants Pass on-road source emissions. On September 28, 2015, the Environmental Protection Agency (EPA) approved PM₁₀ and CO Limited Maintenance Plans (LMPs) for Grants Pass, submitted by the State of Oregon on April 22, 2015 as a revision to its State Implementation Plans (SIPs). In accordance with the requirements of the Clean Air Act (CAA), the EPA approved the SIP revisions because they demonstrate that Grants Pass will continue to meet the PM₁₀ and the CO National Ambient Air Quality Standards (NAAQS) for a second 10-year period beyond re-designation, through 2025.

The benefit of having LMPs in place is that a regional emissions analysis will not be required, which will save the MRMPO a considerable amount of time and funding to demonstrate transportation conformity on future Regional Transportation Plans (RTPs) and Transportation Improvement Program (TIPs). Funding that was allocated – in the past - to air quality emissions modeling will be re-allocated to updating and maintaining the TIP and RTP.

The MRMPO will continue to coordinate with DEQ, ODOT, EPA, FTA and USDOT to maintain transportation conformity status, including any coordination and consultation necessary.

As a related air quality issue, but not currently part of MRMPO's conformity process, MRMPO will continue monitoring and coordinating on ozone and PM_{2.5} standards.

a) TIP / RTP Conformity Document

Deliverables: Air Quality Conformity Determination documents acceptable to USDOT.

Timeframe: December through June

Lead Agency: RVCOG; *Supporting Agencies:* DEQ, ODOT, EPA, FHWA and FTA

b) Interagency Consultation

Deliverables: Coordination with DEQ, ODOT, EPA, FHWA and FTA on conformity issues; Conformity consultation, training, reporting.

Timeframe: July - June as needed

Subtask 2.3 Local Jurisdiction Coordination & Technical Assistance

Work Task Budget: \$16,479

FHWA MPO Planning Funds, \$11,247

ODOT Match for FHWA-PL funds, \$1,287

FTA 5303 Metropolitan Planning Funds, \$3,539

In-Kind Match, \$405

In an effort to provide and ensure a continuing, cooperative and comprehensive planning process resulting in plans that are consistent with other transportation planning activities in the Middle Rogue MPO planning area. MRMPO staff will provide technical assistance to member jurisdictions as requested by supplying data, participating in committees, providing GIS services, and helping the agencies in their efforts to be consistent with the RTP.

A secondary objective of this element is to ensure consistency between the RTP and local plans such as TSPs, and to maximize the efficiency of the transportation system by helping communities integrate transportation and land use planning principles. Duplication of effort can also be minimized through communication and coordination provided in this task. Below is the status of MPO jurisdiction TSP's.

- Grants Pass – TSP update began in FY 2018 and expected to be completed by 2020
- Josephine County – TSP updated in 2004. The most recent update began in FY 2018
- Rogue River – Update began in FY 2017 and expected to be complete by June of 2020

MRMPO staff will participate on local TSP technical advisory committees to ensure that the work is coordinated and consistent with the RTP.

Deliverables: Provision of technical assistance, as needed/requested.

Timeframe: Ongoing July – June

Lead Agency: RVCOG; *Supporting Agencies:* ODOT, MRMPO member jurisdictions

Subtask 2.4 Surface Transportation Block Grant Program (STBG) and Congestion Mitigation and Air Quality (CMAQ) Program Funds Management

Work Task Budget: \$9,887

FHWA MPO Planning Funds, \$6,748

ODOT Match for FHWA-PL funds, \$772

FTA 5303 Metropolitan Planning Funds, \$2,124

In-Kind Match, \$243

Subtask consists of maintaining regular accounting of fund balances, staying current on fund rules and eligibility, participating statewide in allocation of funds. The TAC will determine if changes to the project selection criteria and application materials are necessary as part of the next discretionary funding project selection process. Staff will facilitate the process.

Also, funds programmed in the current TIP will be monitored. MRMPO coordinates with ODOT to track fund balances. Subsequent changes to projects through FY 2020 will need to be tracked to maintain fund balances to ensure that funds are programmed appropriately. Administrative duties will be performed as needed. MRMPO participation in statewide discussion of funding allocations is part of this subtask. The MRMPO will continue to work with ODOT to ensure CMAQ project eligibility and also ensure the completion of USDOT CMAQ annual reports which require a description of the qualitative and quantitative benefits of CMAQ projects.

Deliverables:

- Administration of STBG and CMAQ funds

Timeframe: Ongoing July - June

Lead Agency: RVCOG; *Supporting Agencies:* MRMPO member jurisdictions

Subtask 2.5 *Performance Measures Implementation and State and Federal Partner Coordination*

Work Task Budget: \$15,690

FHWA MPO Planning Funds, \$11,247

ODOT Match for FHWA-PL funds, \$1,287

FTA 5303 Metropolitan Planning Funds, \$2,831

In-Kind Match, \$324

Subtask consists of implementing Federal Performance Measures as they come online. This effort will require coordination with our state and federal partners. Part of these efforts will be undertaken under subtask 2.4 as we review and revise our project selection criteria. This subtask is aimed at tracking ongoing legislation and its possible impacts on MPO operations.

Deliverables:

- Implementation of Federal Performance Measures.
- Updating and maintaining necessary data bases and reports.

Timeframe: Ongoing July - June

Lead Agency: RVCOG; *Supporting Agencies:* Member jurisdictions, ODOT, USDOT

Task 3.0 Long Range Planning

Budget: \$20,564

Funding Source: FHWA MPO Planning Funds, \$13,497

ODOT Match for FHWA-PL funds, \$1,545

FTA 5303 Metropolitan Planning Funds, \$4,955

In-Kind Match, \$567

Description: The MRMPO adopted the 2015 – 2040 RTP on March 17, 2016 to conform to federal transportation planning requirements as set forth in The FAST Act, the Oregon Transportation Plan, Oregon Highway Plan, and other statewide

modal plans, and the Oregon Transportation Planning Rule for urbanized metropolitan planning organizations. Additionally, MRMPO will continue participating in committees, conducting research and other work to be ready to comply with anticipated state and/or federal requirements for long-range performance measures and greenhouse gas emission reductions. More details pertaining to public participation efforts in the next RTP update, safety planning and transit needs are discussed in the relevant subtasks below.

Objective: *To complete the work necessary to maintain the 2015-2040 RTP that meets both federal and state transportation planning requirements under The FAST Act and the 3C Planning process and planning factors.*

Lead Agency: MRMPO; Agencies to Coordinate: MRMPO member jurisdictions, ODOT, DEQ, DLCD, and USDOT

Subtask 3.1 *Intelligent Transportation System (ITS) Coordination*

Work Task Budget: \$4,085

FHWA MPO Planning Funds, \$2,249

ODOT Match for FHWA-PL funds, \$257

FTA 5303 Metropolitan Planning Funds, \$1,416

In-Kind Match, \$162

The Rogue Valley Regional ITS Plan for the MRMPO and the RVMPO was completed in April 2017. This goal of this Subtask 3.1 is to complete the different tasks associated with work plan for the project. This will be a stand-alone plan and referenced in the RTP. The MPO will prioritize projects identified in the ITS Plan to be included in the TIP and RTP during update cycles or as needed per the amendment process.

Deliverables: *Updating as necessary ITS work plan tasks*

Timeframe: *Ongoing July - June*

Lead Agency: *RVCOG; Supporting Agencies:* *MRMPO member jurisdictions*

Subtask 3.2 *RTP Maintenance & Development*

Work Task Budget: \$16,479

FHWA MPO Planning Funds, \$11,247

ODOT Match for FHWA-PL funds, \$1,287

FTA 5303 Metropolitan Planning Funds, \$3,539

In-Kind Match, \$405

The Regional Transportation Plan (RTP) for the Middle Rogue Metropolitan Planning Organization is anticipated was adopted in March 2016. While maintaining the existing plan it is also time to begin the development of the Update which is to be adopted in calendar year 2020.

Deliverables:

- RTP Amendments as needed
- Continue to maintain the 2020-2045 RTP

Timeframe: *Ongoing July - June*

4.0 Data Collection/Analysis

Budget: \$80,472
Funding Source: FHWA MPO Planning Funds, \$55,219
ODOT Match for FHWA-PL funds, \$6,320
FTA 5303 Metropolitan Planning Funds, \$16,989
In-Kind Match, \$1,944

Description: This work task involves the collection and analysis of data in support of all regional transportation planning studies and associated planning undertaken by MRMPO. It includes support for MRMPO's ongoing collaboration with ODOT Transportation Planning and Analysis Unit (TPAU) on the regional travel demand model. This task will also support data collection for an update of Environmental Justice and Title VI Plan in FY 2021.

Objective: *Data collection and analysis will be helpful in identifying and addressing Title VI and Environmental Justice considerations as well as contribute to other planning efforts.*

Agencies to Coordinate: MRMPO and funding agencies, ODOT, DEQ, DLCD, and USDOT.

Subtask 4.1 *Research and Analysis Program; Travel Demand Model Support & Development*

Work Task Budget: \$40,236
FHWA MPO Planning Funds, \$27,609
ODOT Match for FHWA-PL funds, \$3,160
FTA 5303 Metropolitan Planning Funds, \$8,494
In-Kind Match, \$972

This task will work to strengthen analysis capacity within the MRMPO. It will address improvements to the region's travel demand model.

TPAU originally built and now runs the Grants Pass, Oregon Small Urban Model (OSUM) model. In FY 2020, MRMPO staff wrapped up work with TPAU on the development and implementation of the Activity Based Model. Model maintenance will continue.

Deliverables: Technical memos, data and information for MRMPO and jurisdiction projects, outreach, consultation with MRMPO committees, ODOT TPAU, Oregon Model Steering Committee, Oregon MPOs, USDOT, EPA.

- Travel Demand Model Maintenance and Support (assisting and coordinating with TPAU on all tasks including:
 - Updates to area travel model.
 - Model Validation reports.
 - Updates to model documentation.

- Project and policy analyses modeling.
 - Travel forecasts for air quality analyses.
 - Traffic volume and level-of-service maps as requested.
 - Other model outputs as requested, including percent change in VMT, VHT, and mode-split.
 - Local jurisdictional Transportation System Plan.
- MRMPO GIS
 - Updated MRMPO GIS data and maps
 - GIS data management, file storage
 - GIS user licenses

Timeframe: Ongoing July – June

Lead Agency: RVCOG; *Supporting Agencies:* MRMPO member jurisdictions, ODOT TPAU, Oregon Model Steering Committee, Oregon MPOs, USDOT, and EPA

Subtask 4.2 *Data Collection/Analysis for Addressing Title VI/Environmental Justice in the Long-range Planning Process*

Work Task Budget: \$40,235

FHWA MPO Planning Funds, \$27,609

ODOT Match for FHWA-PL funds, \$3,160

FTA 5303 Metropolitan Planning Funds, \$8,494

In-Kind Match, \$972

This task implements MRMPO Public Participation Plan and provides funds for the development of an Environmental Justice and Title VI Plan to maintain compliance with Title VI and Environmental Justice considerations. Information contained in the plan about locations and numbers of target populations will be used as a reference for MRMPO project funding decisions. In evaluating project applications, MRMPO will consider impacts on EJ populations as identified in the Plan. Therefore it is important for the plan to contain up to date information. In FY2019, this task supported an update to the MRMPO’s Title VI-Environmental Justice Plan.

This task also maintains the Title VI requirements such as; environmental justice reporting and plan-approval requirements, and Civil Rights complaint process as required by state and federal law which is included in the EJ/Title VI Plan. Task provides for continuing education of the Title VI officer in legal requirements, strategies and best practices relative to maintaining compliance with state and federal laws and guidance. Outreach and planning relating to locations of protected populations will be coordinated through the Title VI officer.

Deliverables:

- MRMPO Title VI & EJ yearly report;
- Update data for the Title VI & EJ plan;
- Plan implementation including maintaining data base of contacts and sources;
- Title VI officer training; and

- Develop GIS maps of distribution of underserved populations.

Timeframe: Ongoing July - June

Lead Agency: RVCOG; *Supporting Agencies:* MRMPO member jurisdictions, ODOT TPAU, and USDOT

5.0 Transit Planning

Budget: *Work Task Budget: \$4,085*
Funding Source: *FHWA MPO Planning Funds, \$2,249*
ODOT Match for FHWA-PL funds, \$257
FTA 5303 Metropolitan Planning Funds, \$1,416
Local Match, \$162

Description: Josephine Community Transit (JCT) is the transit provider within the MRMPO. The MPO staff will work with JCT staff to assure coordination and consistency across MPO and Transit Planning requirements.

Deliverables:

- Assist as needed with Transit Planning.

Timeframe: July – December

Lead Agency: ODOT; *Supporting Agencies:* RVCOG, Josephine Community Transit (JCT),

6.0 Additional Planning Studies

Budget: *Work Task Budget: \$317,647*
Funding Source: *FHWA MPO Planning Funds, \$207,217*
ODOT Match for FHWA-PL funds, \$23,717
FTA 5303 Metropolitan Planning Funds, \$77,808
Local Match, \$8,905

Description: Additional planning funds (savings from previous years) will be put towards three initiatives and the funding will be distributed equally:

1. A planning study on how to close the gap on the Bear Creek/Rogue River Greenway from the City of Rogue River to Grants Pass (Lead Agency – ODOT);
2. Undertake a corridor study along I-5 to look at transit coordination activities/plans from Jackson County up to Douglas County (Lead Agency – JCT); and
3. Provide additional funding for the Oregon Household Activity Survey (Lead Agency ODOT-TPAU).

Figure 3: Summary MRMPO FY2020-21 Budget–Transportation Planning Funds by Source and Activity

MRMPO DRAFT FY 2020-21 UPWP BUDGET								
(260) Transportation Planning Funds by Source and Activity								
	FHWA MPO Planning Funds (1)	PL State Match (1)	Total PL budget	FTA 5303 (2)	Local Match (2)	MPO Dues (3)	Region 3 Planning Funds (4)	Total Budget (5)
Work Tasks								
1. Program Management (150)								
1.1 Office & Personnel Mgmt: Fiscal & Grant Admin. (711)	\$ 101,225	\$ 11,586	\$ 112,810	\$ 31,854	\$ 3,646	\$ 9,649	\$ -	\$ 157,960
1.2 UPWP Development & UPWP Progress (712)	\$ 4,499	\$ 515	\$ 5,014	\$ 1,416	\$ 162	\$ -	\$ -	\$ 6,592
1.3 Public Education and Involvement Program (713)	\$ 2,249	\$ 257	\$ 2,507	\$ 1,416	\$ 162	\$ -	\$ -	\$ 4,085
Totals	\$ 107,973	\$ 12,358	\$ 120,331	\$ 34,686	\$ 3,970	\$ 9,649	\$ -	\$ 168,635
2. Short Range Planning (122)								
2.1 TIP Activities (701)	\$ 15,746	\$ 1,802	\$ 17,548	\$ 3,539	\$ 405	\$ -	\$ -	\$ 21,493
2.2 Air Quality Conformity (702)	\$ 2,249	\$ 257	\$ 2,507	\$ 708	\$ 81	\$ -	\$ -	\$ 3,296
2.3 Local Jurisdictional Coord. & Technical Assistance (723)	\$ 11,247	\$ 1,287	\$ 12,534	\$ 3,539	\$ 405	\$ -	\$ -	\$ 16,479
2.4 STBG & CMAQ Project Funds Management (704)	\$ 6,748	\$ 772	\$ 7,521	\$ 2,124	\$ 243	\$ -	\$ -	\$ 9,887
2.5 State and Federal Partner Coordination (725)	\$ 11,247	\$ 1,287	\$ 12,534	\$ 2,831	\$ 324	\$ -	\$ -	\$ 15,690
Totals	\$ 47,238	\$ 5,407	\$ 52,645	\$ 12,742	\$ 1,458	\$ -	\$ -	\$ 66,845
3. Long Range Planning (131)								
3.1 ITS Coordination (705)	\$ 2,249	\$ 257	\$ 2,507	\$ 1,416	\$ 162	\$ -	\$ -	\$ 4,085
3.2 RTP Maintenance/Development (707)	\$ 11,247	\$ 1,287	\$ 12,534	\$ 3,539	\$ 405	\$ -	\$ -	\$ 16,479
Totals	\$ 13,497	\$ 1,545	\$ 15,041	\$ 4,955	\$ 567	\$ -	\$ -	\$ 20,564
4. Data Development (137)								
4.1 Research & Analysis Program (709)	\$ 27,609	\$ 3,160	\$ 30,770	\$ 8,494	\$ 972	\$ -	\$ -	\$ 40,236
4.2 Data collection/analysis for Title 6 & EJ (710)	\$ 27,609	\$ 3,160	\$ 30,770	\$ 8,494	\$ 972	\$ -	\$ -	\$ 40,236
Totals	\$ 55,219	\$ 6,320	\$ 61,539	\$ 16,989	\$ 1,944	\$ -	\$ -	\$ 80,472
5. Transit - JOCO (160)								
5.1 Transit Planning Assistance (706)	\$ 2,249	\$ 257	\$ 2,507	\$ 1,416	\$ 162	\$ -	\$ -	\$ 4,085
Totals	\$ 2,249	\$ 257	\$ 2,507	\$ 1,416	\$ 162	\$ -	\$ -	\$ 4,085
Funding Totals without Savings	\$ 226,176	\$ 25,746	\$ 252,063	\$ 70,787	\$ 8,102			\$ 330,952
6. Additional Planning Studies*(savings)								
	\$ 207,217	\$ 23,717	\$ 230,934	\$ 77,808	\$ 8,905			\$ 317,647
Totals	\$ 207,217	\$ 23,717	\$ 230,934	\$ 77,808	\$ 8,905		\$ -	\$ 317,647
TOTAL ALL FUND SOURCES	\$ 433,393	\$ 49,463	\$ 482,997	\$ 148,595	\$ 17,007	\$ 9,649	\$ 729,000	\$ 658,248

*These studies are being undertaken utilizing fund savings from previous fiscal years

(1) FHWA MPO Planning funds are allocated to the MRMPO by formula and consist of 89.73% federal funds and 10.27% state match. Federal Share: \$226,176; ODOT Match: \$25,887; for a Total of \$252,063 for Apportioned for FY 2020-21. The MRMPO has additional PL funds carried over from previous years totaling (including ODOT Match) \$230,934.

(2) Section 5303 funds are provided for metropolitan planning activities. Total 2020 allocation consists of 89.73% federal (\$70,787) and a required 10.27% local share. The MRMPO has additional 5303 funds carried over from previous years totaling requiring local match equating to \$77,808.

(3) MPO dues are paid by MPO member jurisdictions: Gold Hill, Grants Pass, Jackson County, Josephine County, and Rogue River.

4) ODOT Region 3 planning funds.

5) RVCOG acting on behalf of the the MRMPO will apply for and otherwise obtain these funds. RVCOG will carry out the tasks described in this UPWP.

Note: The revenues contained in the UPWP represent the best estimates of anticipated funding and planning priorities at this time. These priorities and funding levels may change over time. Actual ODOT funding commitments are finalized through specific IGAs. The identified dollar amounts may include subcontracted activities.

Exhibit A: MRMPO Transportation Planning Area

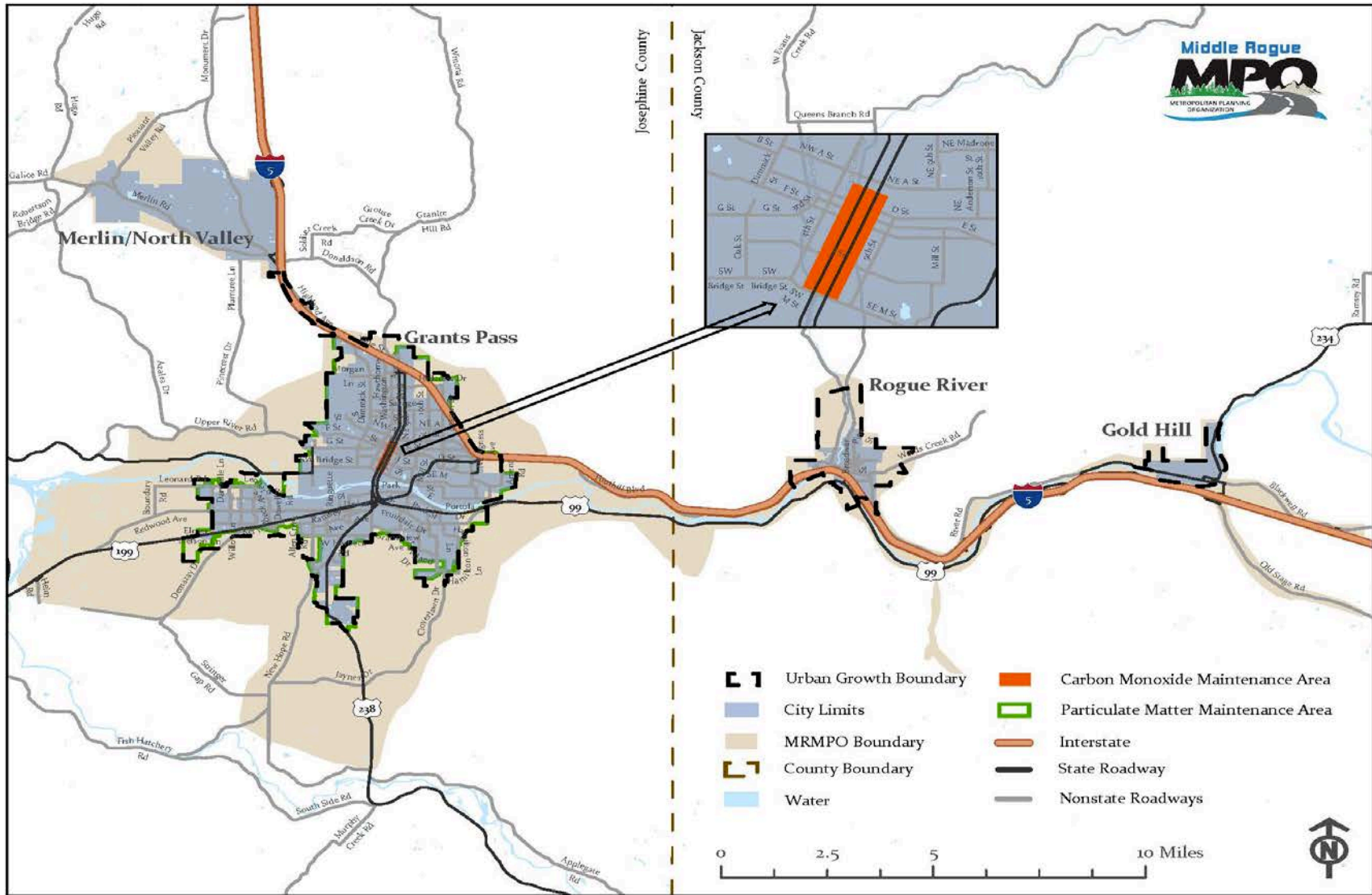


Exhibit B: MRMPO Designation Resolution

ROGUE VALLEY COUNCIL OF GOVERNMENTS
RESOLUTION NO. 2013-1

To Delegate MRMPO Decision-Making Authority to MRMPO Policy Committee

A RESOLUTION relating to the delegation of responsibilities to the Policy Committee of the Middle Rogue Metropolitan Planning Organization (MRMPO).

WHEREAS the Governor of the State of Oregon designated the Rogue Valley Council of Governments (RVCOG) as the Metropolitan Planning Organization (MPO) for the GRANTS PASS URBANIZED AREA on March 25, 2013.

WHEREAS the RVCOG is responsible to the State of Oregon for assuring that federal and state transportation planning regulations are being met within the Middle Rogue MPO; and

WHEREAS representatives of the local governments of the Cities of Grants Pass, Rogue River, and Gold Hill and Josephine and Jackson counties, and the Oregon Department of Transportation function as the MPO (policy committee) and carry out designated functions under 23 USC Sec 134 and 49 USC Sec 5303 for the Grants Pass Urbanized Area MPO; and

WHEREAS the RVCOG Board of Directors is the contracting authority for all RVCOG functions, including the MPO function;

THEREFORE, BE IT RESOLVED THAT THE RVCOG BOARD OF DIRECTORS DOES HEREBY:

Delegate to the Middle Rogue MPO Policy Committee the responsibility for carrying out the federal transportation planning requirements under 23 USC Sec 134 and 49 USC Sec 5303, which require that each U.S. Census-designated urbanized area, as a condition to the receipt of federal capital or operating assistance, have a continuing, cooperative and comprehensive transportation planning process that results in plans, programs and other required products consistent with the comprehensively planned development of the metropolitan area.

Adopted by the RVCOG Board of Directors this 27th of March, 2013.



Jim Lewis, President
Rogue Valley Council of Governments

PART II -- RVCOG Transportation Functions

Task 7 Support to ODOT Region 3

Total Budget: \$17,000

Funding Source: Region 3 Planning Funds (ODOT)

The Rogue Valley Council of Governments provides staff support to ODOT for administrative support to the Rogue Valley Area Commission on Transportation (RVACT).

Task 7.1 Rogue Valley Area Commission on Transportation (RVACT)-Support

Description: RVACT was chartered by the Oregon Transportation Commission (OTC) in March of 1997 and is an advisory committee to the OTC and ODOT. It represents the Jackson and Josephine County geographic area. RVACT is comprised of elected officials and local residents. RVACT's mission is to:

1. Provide a forum for communicating, learning and understanding transportation issues as they effect the two counties' economic opportunities and livability;
2. Prioritize state transportation infrastructure and capital investments through the development of an implementation strategy that supports transportation plans related to the Rogue Valley Area; and
3. Advise the Oregon Transportation Commission on state and regional policies affecting the Area's transportation systems.

Key tasks: Coordination with Region 3 and District 8 ODOT staff in the Statewide Transportation Improvement Program (STIP), preparing monthly agenda materials, meeting notices and correspondence for RVACT meetings. Also, RVCOG staff assists in the preparation of Southern Oregon region Oregon Transportation Commission (OTC) meetings.

Deliverables: Agenda materials, information packets, public notices, technical reports and other documents as requested by ODOT.

Timeframe: Ongoing July-June

Lead Agency: RVCOG; *Supporting Agencies:* MRMPO member jurisdictions

PART III—ODOT Planning Projects

The projects listed below will be worked by ODOT in FY2020. They are listed for informational purposes and to coordinate this work among ODOT and the MRMPO. This coordination is in accordance with *CFR §450.314 Metropolitan transportation planning process: Unified planning work programs and §450.318.*

*IAMP: Interchange Area Management Plan

The Public can access information about these projects on ODOT's website:

<http://www.oregon.gov/ODOT/HWY/REGION3/pages/index.aspx>

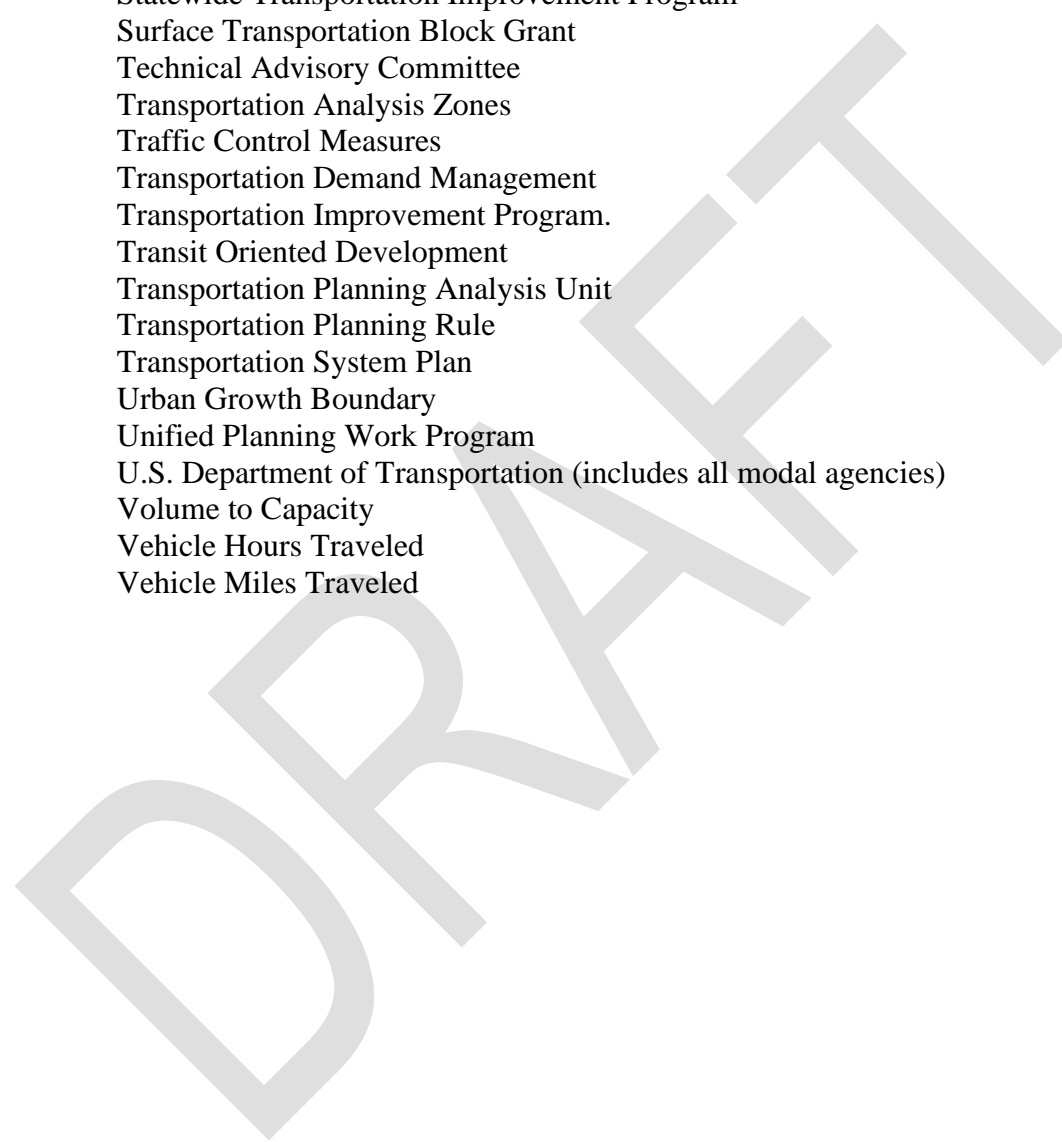
Project	Description	Total Budget (Estimate)	Funding	Project Start (Estimated)	Project Finish (Estimated)
Transportation System Plan update for the City of Grants Pass	TSP Update	\$100,000	State Planning & Research (Federal)	Fall 2017	Fall 2020
Transportation System Plan update Josephine County	TSP Update	\$85,000	State Planning & Research (Federal)	FY 18	April 2020
Transportation System Plan update for the City of Rogue River	TSP Update	\$19,000	State Planning & Research (Federal)	Winter 2016	Spring 2020
IAMP for Interchange 55 (Grants Pass)	Project to identify long-range needs and recommend improvements and management actions.	\$50,000	State Planning & Research (Federal)	Fall 2017	Fall 2020
IAMP for Interchange 58 (Grants Pass)	Project to identify long-range needs and recommend improvements and management actions.	\$50,000	State Planning & Research (Federal)	Fall 2017	Fall 2020
US-199: Grants Pass to California	Corridor Segment Plan to evaluate safety and operations.	\$175,000	State Planning & Research (Federal)	December 2019	December 2021

The ODOT planning projects listed above will be coordinated with the MRMPO. MPO staff will serve on the various technical advisory committees to provide input in relationship to RTP goals and policies. The planning documents developed for these projects will be reviewed by MPO staff for consistency with the RTP.

Transportation Planning Acronyms

ACT:	Area Commission on Transportation
ADA:	Americans with Disabilities Act
ADT:	Average Daily Traffic
AMPO:	Association of Metropolitan Planning Organizations
AQCD	Air Quality Conformity Determination
AQMA:	Air Quality Maintenance Area
CAAA:	Clean Air Act Amendments
CFR	Code of Federal Regulations
CMAQ:	Congestion Mitigation & Air Quality (federal funding program)
CO:	Carbon Monoxide
DLCD:	Department of Land Conservation and Development
EPA:	Environmental Protection Agency
EQC	Environmental Quality Commission
FAST Act	Fixing America's Surface Transportation Act of 2015
FHWA:	Federal Highway Administration
FTA:	Federal Transit Administration
FY	Fiscal Year
GIS:	Geographic Information Systems
IAMP	Interchange Area Management Plan
IGA	Intergovernmental Agreement
ITS:	Intelligent Transportation Systems
JCT:	Josephine Community Transit
LMP	Limited Maintenance Plan
LOS:	Level of Service, a range of operating conditions for each type of road facility
MAP-21	Moving Ahead for Progress in the 21 st Century, 2012 transportation act
MRMPO	Middle Rogue Metropolitan Planning Organization
MOU:	Memorandum of Understanding
MPO:	Metropolitan Planning Organization, a planning body in an urbanized area over 50,000 in population which has responsibility for developing transportation plans for that area
TIP:	Transportation Improvement Program
NAAQS:	National Ambient Air Quality Standards
NHS:	National Highway System
NTI:	National Transit Institute
OAR:	Oregon Administrative Rules
ODEQ	Oregon Department of Environmental Quality
ODFW:	Oregon Department of Fish and Wildlife
ODOT:	Oregon Department of Transportation
OHAS:	Oregon Household Activity Survey
OHP	Oregon Highway Plan
OMPOC:	Oregon Metropolitan Planning Organization Consortium
ORS:	Oregon Revised Statutes.
OSTI:	Oregon Sustainable Transportation Initiative
OTC:	Oregon Transportation Commission, ODOT's governing body
OTP:	Oregon Transportation Plan
PL112:	Public Law 112, Federal Planning Funds
PM ₁₀ :	Particulate Matter of less than 10 Micrometers

PM _{2.5} :	Particulate Matter of less than 2.5 Micrometers
RTP:	Regional Transportation Plan
RVACT:	Rogue Valley Area Commission on Transportation
RVCOG:	Rogue Valley Council of Governments
RVMPO:	Rogue Valley Metropolitan Planning Organization
SIP:	State Implementation Plan (refers to DEQ air quality plans)
SOV:	Single Occupancy Vehicle
STA:	Special Transportation Area
STIP:	Statewide Transportation Improvement Program
STBG:	Surface Transportation Block Grant
TAC:	Technical Advisory Committee
TAZ:	Transportation Analysis Zones
TCM:	Traffic Control Measures
TDM:	Transportation Demand Management
TIP:	Transportation Improvement Program.
TOD:	Transit Oriented Development
TPAU:	Transportation Planning Analysis Unit
TPR:	Transportation Planning Rule
TSP:	Transportation System Plan
UGB:	Urban Growth Boundary
UPWP:	Unified Planning Work Program
USDOT:	U.S. Department of Transportation (includes all modal agencies)
V/C:	Volume to Capacity
VHT	Vehicle Hours Traveled
VMT:	Vehicle Miles Traveled





***Middle Rogue
Metropolitan Planning Organization***
Regional Transportation Planning

Gold Hill • Grants Pass • Rogue River • Jackson County • Josephine County • Oregon Department of Transportation

Resolution 2020-2

**Middle Rogue Metropolitan Planning Organization - Policy Committee
Adoption of the FY 2020-21 Unified Planning Work Program**

Whereas, the Middle Rogue Metropolitan Planning Organization was formed in 2013 to coordinate transportation planning in the greater Grants Pass area.

Whereas, the Middle Rogue Metropolitan Planning Organization Policy Committee is a designated committee of the Rogue Valley Council of Governments.

Whereas, the Middle Rogue Metropolitan Planning Organization must prepare an annual Unified Planning Work Program (UPWP) that identifies program activities and expenditures.

Whereas, the Policy Committee oversees Transportation Planning Activities for the Middle Rogue Metropolitan Planning Organization.

Whereas, the Middle Rogue Metropolitan Planning Organization Policy Committee did review and comment on the UPWP for Fiscal Year 2020-21 in April of 2020.

Whereas, the MRMPO held a 30-day public comment period and public hearing to secure input and comment on the adoption of the FY 2020-21 UPWP.

**NOW THEREFORE, BE IT RESOLVED BY THE MIDDLE ROGUE METROPOLITAN
PLANNING ORGANIZATION POLICY COMMITTEE:**

That the MRMPO Policy Committee has reviewed and accepted the recommendations of MPO Staff and the Technical Advisory Committee; and

That, with the adoption of this resolution, the MRMPO Policy Committee formally adopts the 2020-2021 Unified Planning Work Program on this the XX day of May 2020.

Valerie Lovelace
MRMPO Policy Committee Chair