



***Middle Rogue  
Metropolitan Planning Organization  
Regional Transportation Planning***

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*Gold Hill • Grants Pass • Rogue River • Jackson County • Josephine County • Oregon Department of Transportation*

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**DATE:** May 5, 2015  
**TO:** MRMPO Technical Advisory Committee  
**FROM:** Andrea Napoli, Associate Planner  
**SUBJECT:** Revised CMAQ/STP Programming for Allen Creek Road Improvements Project

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The City of Grants Pass is requesting revisions to the Congestion Mitigation Air Quality (CMAQ) Program and Surface Transportation Program (STP) funding amounts for the Allen Creek Road Improvements Project. The City proposes to increase the CMAQ dollars applied to the project by \$1,287,571 and decrease the STP dollars by \$3,069. The City has been working with ODOT in developing the revised CMAQ and STP amounts.

It is important to note that the MRMPO's CMAQ dollars may only be applied to projects that lie within the Grants Pass Air Quality Maintenance Area (Grants Pass UGB area), and projects must meet CMAQ eligibility requirements. A surplus of CMAQ dollars currently exists with an available balance through FFY 2018 of \$4,608,760.

Please refer to the tables on the following page for existing/proposed programming of funds.

The TAC is being asked to make a recommendation to the Policy Committee on the revised funding for this project.

Current programming of funds for the Allen Creek Road Improvements Project (interim 15-18 TIP):

| Project Name                  | Project Description   | RTP Project Number | Air Quality Status                                     | Key #          | Federal Fiscal Year | Phase            | Federal    |             | Federal Required Match |             | Total Fed+Req Match | Other        |               | Total All Sources |
|-------------------------------|---|--------------------|--|----------------|---------------------|------------------|------------|-------------|------------------------|-------------|---------------------|--------------|---------------|-------------------|
|                               |   |                    |  |                |                     |                  | \$         | Source      | \$                     | Source      |                     | \$           | Source        |                   |
| Allen Creek Road Improvements | Allen Creek Rd. From W. Harbeck to Denton will be Upgraded to City Arterial Standards | 201                | Exempt (Table 2) Other, Planning and Technical Studies | 18235          | FFY2013             | Design           | \$ 202,269 | STP-FLX     | \$ 23,151              | Grants Pass | \$ 225,420          | \$ 26,520    | Grants Pass   | \$ 251,940        |
|                               |   |                    |  | 18235          | FFY2013             | Design           | \$ 170,541 | CMAQ (L400) | \$ 19,519              | Grants Pass | \$ 190,060          |              |               | \$ 190,060        |
|                               |   |                    |  | 18235          | FFY2015             | Land Purchase    | \$ 75,373  | STP         | \$ 8,627               | Grants Pass | \$ 84,000           | \$ 7,000     | Grants Pass   | \$ 91,000         |
|                               |   |                    |  | 18235          | FFY2015             | Land Purchase    | \$ 546,456 | CMAQ (L400) | \$ 62,544              | Grants Pass | \$ 609,000          |              |               | \$ 609,000        |
|                               |   |                    |  | 18235          | FFY2015             | Utility Relocate | \$ 121,136 | STP         | \$ 13,865              | Grants Pass | \$ 135,001          | 15000        | Grants Pass   | \$ 150,001        |
|                               |   |                    |  | 18235          | FFY2016             | Construction     | \$ 456,726 | STP         | \$ 52,274              |             | \$ 509,000          | \$ 1,070,000 | Grants Pass   | \$ 1,579,000      |
|                               |   |                    |  | 18235          | FFY2016             | Construction     | \$ 755,527 | CMAQ (L400) | \$ 86,473              |             | \$ 842,000          | \$ 120,000   | Josephine Co. | \$ 962,000        |
|                               |   |                    |  | Total FFY15-18 |                     |                  |            |             | \$ 2,328,027           |             | \$ 266,453          |              | \$ 2,594,481  | \$ 1,238,520      |

Proposed programming of funds for Allen Creek Road Improvements project (changes highlighted):

| Project Description   | RTP Project Number | Air Quality Status                                     | Key # | Federal Fiscal Year | Phase            | Federal     |             | Federal Required Match |             | Total Fed+Req Match | Other     |               | Total All Sources |
|---|--------------------|--|-------|---------------------|------------------|-------------|-------------|------------------------|-------------|---------------------|-----------|---------------|-------------------|
|   |                    |  |       |                     |                  | \$          | Source      | \$                     | Source      |                     | \$        | Source        |                   |
| Allen Creek Rd. From W. Harbeck to Denton will be Upgraded to City Arterial Standards | 201                | Exempt (Table 2) Other, Planning and Technical Studies | 18235 | FFY2013             | Design           | \$202,790   | STP-FLX     | \$23,210               | ODOT        | \$226,000           |           |               | \$226,000         |
|   |                    |  | 18235 | FFY2013             | Design           | \$190,000   | CMAQ (L400) | \$21,746               | Grants Pass | \$211,746           |           |               | \$211,746         |
|   |                    |  |       | FFY2016             | Design           | \$302,618   | CMAQ (L400) | \$34,635.98            | Grants Pass | \$337,254           |           |               | \$337,254         |
|   |                    |  | 18235 |                     | Land Purchase    | \$0         | STP         | \$0                    | Grants Pass | \$0                 | \$0       | Grants Pass   | \$0               |
|   |                    |  | 18235 | FFY 2017            | Land Purchase    | \$628,110   | CMAQ (L400) | \$71,890               | Grants Pass | \$700,000           |           |               | \$700,000         |
|   |                    |  | 18235 | FFY2017             | Utility Relocate | \$134,595   | CMAQ (L400) | \$15,405               | Grants Pass | \$150,000           |           |               | \$150,000         |
|   |                    |  | 18235 | FFY2018             | Construction     | \$649,645   | STP         | \$74,355               | ODOT        | \$724,000           | \$274,000 | Grants Pass   | \$998,000         |
|   |                    |  | 18235 | FFY2018             | Construction     | \$1,504,772 | CMAQ (L400) | \$172,228              |             | \$1,677,000         | \$120,000 | Josephine Co. | \$1,797,000       |
| Total FFY15-18  |                    |  |       |                     | \$3,612,530      |             | \$413,470   |                        | \$4,026,000 | \$394,000           |           | \$4,420,000   |                   |