

2015-2040 RTP
 Amendment #4
 Add New Projects
 PC Approval in March 2017

PROJECT NUMBER	LOCATION	DESCRIPTION	TIMING	COST	Short Range Funding Sources (2015 - 2020)								Cost by Phase	Conformity Status
					CMAQ	STP	Enhance-It	Local	Transit Funds	State ODOT	FHWA Planning	FTA 5303		
Grants Pass														
234	Grants Pass / Josephine County	FFY2018 - Purchase Transit Service from JCT	Short	\$167,168	\$0	\$0	\$0	\$0	\$167,168	\$0	\$0	\$0	\$167,168	Exempt - Table 2
235	Grants Pass / Josephine County	FFY2019 - Purchase Transit Service from JCT	Short	\$167,168	\$0	\$0	\$0	\$0	\$167,168	\$0	\$0	\$0	\$167,168	Exempt - Table 2
236	Grants Pass / Josephine County	FFY2020 - Purchase Transit Service from JCT	Short	\$167,168	\$0	\$0	\$0	\$0	\$167,168	\$0	\$0	\$0	\$167,168	Exempt - Table 2
Medium Range Funding Sources (2021 - 2030)														
PROJECT NUMBER	LOCATION	DESCRIPTION	TIMING	COST	CMAQ	STP	Enhance-It	Local	Transit Funds	State ODOT	FHWA Planning	FTA 5303	Cost by Phase	Conformity Status
					CMAQ	STP	Enhance-It	Local	Transit Funds	State ODOT	FHWA Planning	FTA 5303		
Grants Pass														
237	Grants Pass / Josephine County	FFY2021 - Purchase Transit Service from JCT	Medium	\$167,168	\$0	\$0	\$0	\$0	\$167,168	\$0	\$0	\$0	\$167,168	Exempt - Table 2
Short Range Funding Sources (2015 - 2020)														
PROJECT NUMBER	LOCATION	DESCRIPTION	TIMING	COST	CMAQ	STP	Enhance-It	Local	Transit Funds	State ODOT	FHWA Planning	FTA 5303	Cost by Phase	Conformity Status
					CMAQ	STP	Enhance-It	Local	Transit Funds	State ODOT	FHWA Planning	FTA 5303		
Jackson County														
300	Rogue River Greenway: Rock Point to Twin Bridges Road	Design & purchase ROW for approx 2.5 miles of multi-use pathway	Short	\$1,756,670	\$0	\$1,306,670	\$0	\$47,000	\$0	\$403,000	\$0	\$0	\$1,756,670	Exempt - Table 2
Medium Range Funding Sources (2021 - 2030)														
PROJECT NUMBER	LOCATION	DESCRIPTION	TIMING	COST	CMAQ	STP	Enhance-It	Local	Transit Funds	State ODOT	FHWA Planning	FTA 5303	Cost by Phase	Conformity Status
					CMAQ	STP	Enhance-It	Local	Transit Funds	State ODOT	FHWA Planning	FTA 5303		
Jackson County														
300	Rogue River Greenway: Rock Point to Twin Bridges Road	Construct approx 2.5 miles of multi-use pathway	Medium	\$675,000	\$0	\$675,000	\$0	\$0	\$0	\$0	\$0	\$0	\$675,000	Exempt - Table 2
Short Range Funding Sources (2015 - 2020)														
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					CMAQ	STP	Enhance-It	Local	Transit Funds	State ODOT	FHWA Planning	FTA 5303		
Josephine Community Transit														
726	Josephine County - FTA 5311	FFY2018 Rural Operations	Short	\$94,729	\$0	\$0	\$0	\$0	\$94,729	\$0	\$0	\$0	\$94,729	Exempt - Table 2
727	Josephine County - FTA 5311	FFY2019 Rural Operations	Short	\$94,729	\$0	\$0	\$0	\$0	\$94,729	\$0	\$0	\$0	\$94,729	Exempt - Table 2
728	Josephine County - FTA 5311	FFY2020 Rural Operations	Short	\$94,729	\$0	\$0	\$0	\$0	\$94,729	\$0	\$0	\$0	\$94,729	Exempt - Table 2
729	Josephine County - FTA 5307	FFY2018 Transit Operating Assistance	Short	\$1,504,000	\$0	\$0	\$0	\$0	\$1,504,000	\$0	\$0	\$0	\$1,504,000	Exempt - Table 2
730	Josephine County - FTA 5307	FFY2019 Transit Operating Assistance	Short	\$1,534,080	\$0	\$0	\$0	\$0	\$1,534,080	\$0	\$0	\$0	\$1,534,080	Exempt - Table 2
731	Josephine County - FTA 5307	FFY2020 Transit Operating Assistance	Short	\$1,564,762	\$0	\$0	\$0	\$0	\$1,564,762	\$0	\$0	\$0	\$1,564,762	Exempt - Table 2
732	Josephine County - FTA 5310	FFY2018 - Preventive Maintenance	Short	\$167,168	\$0	\$0	\$0	\$0	\$167,168	\$0	\$0	\$0	\$167,168	Exempt - Table 2
733	Josephine County - FTA 5310	FFY2019 - Preventive Maintenance	Short	\$167,168	\$0	\$0	\$0	\$0	\$167,168	\$0	\$0	\$0	\$167,168	Exempt - Table 2
734	Josephine County - FTA 5310	FFY2020 - Preventive Maintenance	Short	\$167,168	\$0	\$0	\$0	\$0	\$167,168	\$0	\$0	\$0	\$167,168	Exempt - Table 2
743	Transit Hub - Josephine County	Transit Hub	Short	\$1,164,140	\$172,000	\$0	\$880,200	\$0	\$111,940	\$0	\$0	\$0	\$1,164,140	Exempt - Table 2
742	Josephine County - Electric Transit Vehicle	FFY2019 - Purchase Electric Vehicle	Short	\$1,550,000	\$1,390,815	\$0	\$0	\$0	\$159,185	\$0	\$0	\$0	\$1,550,000	Exempt - Table 2
Medium Range Funding Sources (2021 - 2030)														
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					CMAQ	STP	Enhance-It	Local	Transit Funds	State ODOT	FHWA Planning	FTA 5303		
Josephine Community Transit														
735	Josephine County - FTA 5311	FFY2021 Rural Operations	Medium	\$94,729	\$0	\$0	\$0	\$0	\$94,729	\$0	\$0	\$0	\$94,729	Exempt - Table 2
736	Josephine County - FTA 5307	FFY2021 Transit Operating Assistance	Medium	\$1,596,057	\$0	\$0	\$0	\$0	\$1,596,057	\$0	\$0	\$0	\$1,596,057	Exempt - Table 2
737	Josephine County - FTA 5310	FFY2021 - Preventive Maintenance	Medium	\$167,168	\$0	\$0	\$0	\$0	\$167,168	\$0	\$0	\$0	\$167,168	Exempt - Table 2

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ODOT															
507	I-5 NB Rogue River (Homestead Bridge)	Repair the deck expansion joints and repair and overlay the deck. Repair the concrete girders.	Short	\$1,327,000	\$0	\$1,223,759	\$0	\$0	\$0	\$0	\$103,241	\$0	\$0	\$1,327,000	Exempt - Table 2
508	OR234: Gold Hill-Sams Valley Intersection	Increase site distance, improve/add pavement markings and signs. Provide flashing beacons, & install lighting.	Short	\$674,000	\$0	\$674,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$674,000	Exempt - Table 2
509	Josephine County Safety Improvements	Install centerline rumble strips, curve warning signs and chevrons, recessed pavement markers, and replace striping.	Short	\$827,000	\$0	\$827,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$827,000	Exempt - Table 2
510	OR199/OR99: Applegate River	Grind out the existing pavement and replace with new asphalt.	Short	\$7,360,000	\$0	\$6,604,128	\$0	\$0	\$0	\$755,872	\$0	\$0	\$7,360,000	Exempt - Table 2	

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RVCOG															
802	Grants Pass 5303 Funds (FFY2018)	Support Transit Planning Through RTP & TIP	Short	\$56,696	\$0	\$0	\$0	\$5,823	\$0	\$0	\$0	\$0	\$50,873	\$56,696	Exempt - Table 2
803	Grants Pass MPO Planning Funds (FFY2018)	Planning & Research	Short	\$178,324	\$0	\$0	\$0	\$0	\$0	\$18,314	\$160,010	\$0	\$178,324	Exempt - Table 2	
804	Grants Pass 5303 Funds (FFY2019)	Support Transit Planning Through RTP & TIP	Short	\$56,696	\$0	\$0	\$0	\$5,823	\$0	\$0	\$0	\$50,873	\$56,696	Exempt - Table 2	
805	Grants Pass MPO Planning Funds (FFY2019)	Planning & Research	Short	\$178,324	\$0	\$0	\$0	\$0	\$0	\$18,314	\$160,010	\$0	\$178,324	Exempt - Table 2	
806	Grants Pass 5303 Funds (FFY2020)	Support Transit Planning Through RTP & TIP	Short	\$56,696	\$0	\$0	\$0	\$5,823	\$0	\$0	\$0	\$50,873	\$56,696	Exempt - Table 2	
807	Grants Pass MPO Planning Funds (FFY2020)	Planning & Research	Short	\$178,324	\$0	\$0	\$0	\$0	\$0	\$18,314	\$160,010	\$0	\$178,324	Exempt - Table 2	

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RVCOG														
808	Grants Pass 5303 Funds (FFY2021)	Support Transit Planning Through RTP & TIP	Medium	\$56,696	\$0	\$0	\$0	\$5,823	\$0	\$0	\$0	\$50,873	\$56,696	Exempt - Table 2
809	Grants Pass MPO Planning Funds (FFY2021)	Planning & Research	Medium	\$178,324	\$0	\$0	\$0	\$0	\$0	\$18,314	\$160,010	\$0	\$178,324	Exempt - Table 2

MRMPO 2015 - 2040 RTP Tier 2 Project List

PROJECT NUMBER	LOCATION	DESCRIPTION	TIMING	COST	MRMPO 2015 - 2040 RTP Tier 2 Project List - Unfunded Needs								Cost by Phase	Conformity Status	
Grants Pass															
Tier 2 Projects - Unfunded Needs															
202	G Street: Lincoln Road to Leonard Street	Full reconstruction of arterial to include TWLTL, bike lanes, sidewalks, parking one side.	Tier 2	\$1,124,643										\$ 1,124,643	
203	Fruitdale Drive: Parkdale Drive to Overland Drive	Full reconstruction of collector. 42' wide, bike lanes, sidewalk, parking one side.	Tier 2	\$ 3,213,256										\$ 3,213,256	
204	G Street: Leonard Road to 3rd Street	Stripe for TWLTL	Tier 2	\$ 903,013										\$ 903,013	
205	Fruitdale Drive: Overland Drive to Rogue R	Full reconstruction of collector. 42' wide, bike lanes, sidewalk, parking one side.	Tier 2	\$ 4,498,558										\$ 4,498,558	
											Total	Total	Total	\$ 9,739,470	