# **Chapter 6 – Plan Implementation**

This section shows how the goals and policies in Chapter 2 are implemented through procedures and criteria that the MRMPO uses to identify projects. The sections in this chapter contain and address: how and why projects are listed in the RTP, the criteria and considerations used by the MRMPO to fund projects, and the RTP Project List.

# A. Projects in the RTP

Requirements for metropolitan plans are described in Federal Highway Administration rules, 23 CFR Part 450.322. The plan must show through a horizon of at least 20 years the capital investment, operations and management strategies planned to lead to an integrated multimodal transportation system. Funding for all projects shown in the plan must be identified, or there must be a reasonable expectation for funding; meaning that the RTP Project List must be financially constrained.

The MRMPO developed the funding expectations for this plan in consultation with ODOT and the member jurisdictions. The estimates are the best available at the time, but are likely to change – especially in the long-range years (2031-2040). Details about the financial planning process and funding sources are shown in Chapter 8 *Financial Plan*.

It is important to note that not all transportation projects planned within the region are contained in this plan. Numerous local improvements are planned and implemented solely by the jurisdiction. Such projects are undertaken through the local Transportation System Plan (TSP), a state planning document required under Oregon land use law and generally incorporated into the local Comprehensive Plan.

Federal transportation planning regulations specify what types of projects to be included in the Regional Transportation Plan (RTP). These projects are:

"Regionally-significant projects" are defined as being on a facility that serves regional transportation needs, such as access to an area outside the region, major activity centers in the region, major developments and planned developments.

- Any regionally-significant project, regardless of funding source;
- Any project that will require federal environmental clearance;
- Any project that will be programmed in the MTIP; and
- Any project that will receive state or federal transportation funds.

The Clean Air Act further defines the projects that must be included in MPO plans and included in analysis for the transportation conformity process. Because areas of the MRMPO have been designated by the

Environmental Protection Agency as "attainment and maintenance areas" for carbon monoxide and particulates, Clean Air Act requirements must be met in this plan (see details in Chapter 9

Air Quality and in the Air Quality Conformity Determination, published separately).

### **1.** Local Jurisdiction Transportation System Plans

Transportation planning begins in the local jurisdictions through the state-required Transportation System Plans. These plans identify local goals, existing and future system deficiencies and needs, and describe the projects that will be undertaken to address those needs, generally over a 20-year period. Public input is a key component of the TSP process. Plans reflect the kind of transportation system the public believes the region should have. Because of the significance of the TSPs in the MRMPO, the MRMPO has followed a policy of drawing projects for the RTP Project List from the local TSPs.

The MRMPO planning process considers TSPs from a regional level, focusing primarily on improvements to roads – including construction of bicycle lanes, sidewalks and landscaping – and transit that serve the regional travel need.

# **B.** Project Selection Criteria

There are two project funding sources over which the MRMPO has discretion. Both are federal programs funded through the Highway Trust Fund. They are the Surface Transportation Program (STP), a flexible funding source where funds can be spent on a variety of transportation related projects; and the Congestion Mitigation and Air Quality (CMAQ) program, to deal with transportation related air pollution. Details of these two funding programs can be found in Chapter 8 *Financial Plan*, and in Chapter 9 *Air Quality*.

The MRMPO has developed criteria for evaluating and scoring applications for STP and CMAQ funds in a way that treats all applications and jurisdictions fairly and provides the greatest possible public benefit. Goals and requirements are grouped into four broad performance categories:

- Mobility
- Community Vitality and Livability
- Transportation Options
- Resource Conservation

A total of 18 project evaluation criteria have been developed related to the above performance categories. Each criterion has guidelines on how it would be applied in project evaluation. Table 6.1 further describes the performance categories.

		MRMPO Recommended Goals and Objectives										
1: Mobility		Plan for, develop and maintain a balanced multi-modal transportation system to address existing and future needs.										
		Optimize safety and security of the transportation system.										
2: Community Vitality &		Use transportation investments to foster compact, livable communities. Develop a plan that builds on the character of the community, is sensitive to the environment and enhances quality of life.										
Livability	planning.	Use transportation investments to foster economic opportunities.										
3: Transportation Options	Increase integration and availability of transportation options.	Use incentives and other strategies to reduce reliance on single-occupant vehicles.										
4:	incorporate environmental	Maximize efficient use of transportation infrastructure for all users and modes.										
Resource Conservation	into the RVMPO planning	Encourage use of cost-effective emerging technologies to achieve regional transportation goals.										

 Table 6.1 – Policy Foundation for MRMPO Project Selection (established prior to RTP adoption)

### **1. Evaluation and Review**

Evaluation procedures were developed by the MRMPO technical advisory committee and staff, and adopted by the Policy Committee. Projects are initially evaluated by staff, and those results as well as applicant information and evaluation materials are posted on the MRMPO website and advertised for public comment. The TAC reviews all materials (applications and staff evaluations) and makes any agreed upon adjustments. The TAC then will make their final funding recommendation to the Policy Committee, with the Policy Committee making all final project funding decisions.

## **C. RTP Project List**

This section of Chapter 6 shows all RTP projects by jurisdiction. These projects provide facilities for motorists, buses, bicyclists and pedestrians. They serve long-range needs for mobility and accessibility based on anticipated development.

Projects listed (referred to as Tier 1 projects) do not represent all of the transportation actions anticipated. Each jurisdiction will plan and carry out a multitude of local projects, which don't meet the criteria to be part of the MRMPO process. The local activities are based on the local Transportation System Plans (TSPs), which cities and the counties develop as part of their state comprehensive planning obligations. The MRMPO projects are first identified in the local TSPs.

This plan identifies nearly \$95 million expected to be available to invest in the regional transportation system through 2040. Details about the financial assumptions used to calculate these sums and financially constrain the projects in this chapter are provided in Chapter 8 *Financial Plan*.

### 1. Project Timing

The project lists on the following pages provides a brief description of the work to be done, estimated cost based on year of construction or implementation (inflation adjusted) and the timing.

Projects are scheduled by the following timeframes:

- Short Range Between 2015 and 2020
- Medium Range Between 2021 and 2030
- Long Range Between 2030 and 2040.

The project number, or "RTP number", shown in the left hand column are internal tracking numbers for project identification within the MRMPO. As projects are implemented they are added to the MRMPO programming document, the Metropolitan Transportation Improvement Program (MTIP) and forwarded into ODOT's Statewide Transportation Improvement Program (STIP) for authorization to proceed. At the MTIP-STIP stage, projects receive a programming Key Number, which differs from RTP numbers. The key number is useful for tracking projects through implementation.

Map 6.1 shows project locations by RTP number and is located at the end of this chapter, immediately following the project lists.

### 2. Other Projects

Additional projects identified as necessary and important by all jurisdictions (called Tier 2 projects) are presented in Table 6.5 at the end of this chapter. No funding has been identified for the Tier 2 projects. They have not gone through the regional Air Quality Conformity process required for the official RTP projects.

#### Table 6.2 – RTP Project List by Jurisdiction, Short Range Projects (2015 – 2020)

PROJECT	LOCATION	DESCRIPTION	TIMING			S	hort Range Fundir	ng Sources (2015 -	2020)				
NUMBER				COST	CMAQ	STP	Enhance-It		Transit Funds	State ODOT	Cost by Phase	Conformity Status	Comments
		Fu	nds Availat	ole - Short Range	\$5,116,639	\$1,963,904	\$0	Local	\$5,031,971	\$21,408,861		- Children	
Gold Hill							\$0						
0	No Short Range Projects	No Short Range Projects	Short	\$0									
		She	ort Range T	otal							\$0		
Grants Pass	S							\$6,987,083					
200	Transit Enhancements - Sidewalk Construction	Install 4 miles of sidewalks, replace missing/non-conforming sidewalks, Install stop sign/amenities	Short	\$1,914,740	\$1,714,740	\$0	\$0	\$200,000	\$0	\$0	\$1,914,740	Exempt	
201	Allen Creek Rd. Improvements	Allen Creek Rd. from W. Harbeck to Denton will be upgraded to City Arterial standards	Short	\$4,420,000	\$2,760,095	\$950,000		\$709,905	\$0	\$0	\$4,420,000	Exempt	
202	G Street: Lincoln Road to Leonard Street	Full reconstruction of arterial to include TWLTL, bike lanes, sidewalks, parking one side.	Short	\$1,124,643	\$504,571	\$325,000	\$0	\$295,072	\$0	\$0	\$1,124,643	Exempt	
203	Fruitdale Drive: Parkdale Drive to Overland Drive	Full reconstruction of collector. 42' wide, bike lanes, sidewalk, parking one side.	Short	\$3,213,256	\$618,607	\$324,059	\$0	\$2,270,590	\$0	\$0	\$3,213,256	Exempt	
204	G Street: Leonard Road to 3rd Street	Stripe for TWLTL	Short	\$903,013	\$0	\$810,274	\$0	\$92,739	\$0	\$0	\$903,013	Exempt	
205	Fruitdale Drive: Overland Drive to Rogue River Hwy	Full reconstruction of collector. 42' wide, bike lanes, sidewalk, parking one side.	Short	\$4,498,558	\$504,571	\$316,571		\$3,677,416	\$0	\$0	\$4,498,558	Exempt	
		She	ort Range T	otal	\$1,627,749	\$1,775,904	\$0	\$6,335,817	\$0	\$0	\$16,074,210		
		Fu	nds Remain	ning	\$3,488,890	\$188,000	\$0	\$651,266	\$0	\$0			
Jackson Co	unty							\$47,000					
300	Rogue River Greenway: N. River Road Section	PE (design) and Right-of-way (ROW) Phase	Short	\$450,000	\$0	\$0	\$0	\$47,000	\$0	\$403,000	\$450,000	Exempt	
			ort Range T		\$0	\$0	\$0	\$47,000	\$0	\$403,000	\$450,000		
		Fu	nds Remain	ning	\$3,488,890	\$188,000	\$0	\$47,000	\$0	\$21,005,861			
Josephine		No. Should Brance Brail and	~			\$0			so	so			
0	No Short Range Projects	No Short Range Projects	Short	\$0	\$0		\$0	\$0					
ODOT		She	ort Range T	otai	\$0	\$0	\$0	\$0 \$0	\$0	\$0	\$0		
		Bridge repair. Seismic, deck overlay, joints, bearings, concrete											
500	US199: Rogue River (6th St. Cavemen)	repairs, br#01418	Short	\$4,844,000	\$0	\$0	\$0	\$0	\$0	\$4,844,000	\$4,844,000	Exempt	
501	I-5: N. Grants Pass - Evans Creek Paving	Paving. Grid/Inlay. Interchange improvements. Right Turn Lane on Meriin WB,	Short	\$7,644,000	\$0	\$0	\$0	\$0	\$0	\$7,644,000	\$7,644,000	Exempt	
502	FFO-I5: Exit 61 (Louse Creek)	Signals Placed on Merlin NB, Left Turn Lane on Merlin-I-5	Short	\$2,550,000	\$0	\$0	\$0	\$0	\$0	\$2,550,000	\$2,550,000	Exempt	
		She	ort Range T	otal	\$0	\$0	\$0	\$0		\$15,038,000	\$15,038,000		
Rogue Rive	r							\$432,000					
601	E. Main Street Bridge	Bridge replacement at Wards Creek, widen or replace to arterial standard.	Short	\$570,000	\$0	\$188,000	\$0	\$382,000	\$0	\$0	\$570,000	Exempt	
			ort Range T		\$0	\$188,000	\$0	\$382,000	\$0	\$0	\$570,000		
		Fu	nds Remain	ning	\$0	\$0	\$0	\$50,000	\$0				
	Community Transit												
700	Josephine County - 5311 JCT - 5307 Transit Operations	Rural Operations Transit Operating Assistance	Short	\$133,541 \$1,433,036		\$0 \$0	\$0 \$0	\$0 \$0	\$133,541 \$1,433,036	\$0 \$0	\$133,541 \$1,433,036	Exempt	
701	JCT - 5307 Transit Operations JCT - 5309	Capital Purchase - Replacement Vehicle	Short Short	\$1,433,036		\$0	\$0 \$0	\$0 \$0	\$1,433,036	\$0 \$0	\$1,433,036 \$560,000	Exempt	
702	Commuter Service	Transit service between Grants Pass and Medford.	Short	\$560,000	\$448,584	\$0 \$0	\$0 \$0	\$0 \$0	\$560,000	\$0	\$499,929	Exempt	
703	Vehicle Replacement - 2016	Capital Purchase - Replacement Vehicle	Short	\$350,000	\$110,004	\$0	\$0	\$0	\$350,000	\$0	\$350,000	Exempt	
705	Vehicle Replacement - 2017	Capital Purchase - Replacement Vehicle	Short	\$350,000		\$0	\$0	\$0	\$350,000	\$0	\$350,000	Exempt	
706	Vehicle Replacement - 2018	Capital Purchase - Replacement Vehicle	Short	\$350,000		\$0	\$0	\$0	\$350,000	\$0	\$350,000	Exempt	
707	Vehicle Replacement - 2019	Capital Purchase - Replacement Vehicle	Short	\$350,000		\$0	\$0	\$0	\$350,000	\$0	\$350,000	Exempt	
708	Vehicle Replacement - 2020	Capital Purchase - Replacement Vehicle	Short	\$350,000		\$0	\$0	\$0	\$350,000	\$0	\$350,000	Exempt	
			ort Range T		\$448,584	\$0	\$0	\$0		\$0	\$4,376,506		
		Fu	nds Remain	ning	\$3,040,306	\$0	\$0	\$0		\$0			
								Tota	I Short Range R	TP (2015 - 2020)	\$36,508,716		

### Table 6.3 – RTP Project List by Jurisdiction, Medium Range Projects (2021 – 2030)

PROJECT	LOCATION					Me	edium Range Fund	ing Sources (2021	- 2030)				
NUMBER		DESCRIPTION	TIMING	COST	CMAQ	STP	Enhance-It	Local	Transit Funds	State ODOT	Cost by Phase	Conformity Status	Comments
		Fund	s Available	- Medium Range	\$11,354,778	\$6,967,068	\$16,200,000	Lood	\$7,918,604	\$0	1		
Gold Hill												·	
0	No Medium Range Projects	No Medium Range Projects	Medium										
		Medi	um Range	Total	\$0								
Grants Pass								\$16,590,810					
206	Vine Street: Highland Ave to Hawthorne Ave	Full reconstruction of arterial to include bike lanes and sidewalks.	Medium	\$2,448,182	\$1,000,000	\$576,658	\$0	\$871,524	\$0	\$0	\$2,448,182	Exempt	
207	Willow Lane: Redwood Hwy to Redwood Ave	Full reconstruction of arterial to include bike lanes and sidewalks. Provide 60-ft ROW.	Medium	\$1,756,580	\$500,000	\$413,755	\$0	\$842,825	\$0	\$0	\$1,756,580	Exempt	
208	Fruitdale Drive: Jacksonville Hwy to Parkdale Drive	Full reconstruction of collector. 42' wide, bike lanes and sidewalk.	Medium	\$2,570,604	\$500,000	\$500,000	\$0	\$1,570,604	\$0	\$0	\$2,570,604	Exempt	
209	Leonard Road: Willow Lane to Redwood School (UGB)	Full reconstruction of collector. 42' wide, bike lanes and sidewalk.	Medium	\$3,213,256	\$1,000,000	\$500,000	\$0	\$1,713,256	\$0	\$0	\$3,213,256	Exempt	
210	West Harbeck Road: Grandview Ave to Williams Hwy	Full reconstruction of collector. 42' wide, bike lanes and sidewalk.	Medium	\$2,399,232	\$1,000,000	\$1,124,629	\$0	\$274,603	\$0	\$0	\$2,399,232	Exempt	
211	Dimmick Street: C Street to Railroad Crossing	Full reconstruction of arterial with TWLTL	Medium	\$324,493	\$210,920	\$76,433	\$0	\$37,140	\$0	\$0	\$324,493	Exempt	
212	Foothill Blvd: City Limits to Ament Road	Full reconstruction of collector. 42' wide, bike lanes, no parking and sidewalks.	Medium	\$1,799,430	\$1,169,630	\$423,848	\$0	\$205,953	\$0	\$0	\$1,799,430	Exempt	
213	Hillcrest Drive: Ninth Street to Tenth Street	Full reconstruction of collector to include bike lanes, sidewalks, no parking.	Medium	\$1,214,615	\$789,500	\$286,097	\$0	\$139,018	\$0	\$0	\$1,214,615	Exempt	
214	Hillcrest Drive: Tenth Street to Beacon Drive	Full reconstruction of collector to include bike lanes, sidewalks, no parking.	Medium	\$1,124,643	\$731,018	\$264,905	\$0	\$128,720	\$0	\$0	\$1,124,643	Exempt	
215	B Street/Crescent Drive: Olmar to New Local Collector	New local collector	Medium	\$82,373	\$53,542	\$19,403	\$0	\$9,428	\$0	\$0	\$82,373	Non-Exempt	
216	Cloverlawn Drive: Eastview Place to Hamilton Lane	Full reconstruction of collector to provide bike lanes and sidewalks. Provide 60-ft ROW.	Medium	\$4,284,341	\$1,000,000	\$500,000	\$0	\$2,784,341	\$0	\$0	\$4,284,341	Exempt	
217	Highland Ave: South Line Section 6 to N.W. UGB	Full reconstruction of arterial. 40' wide, bike lanes and sidewalk.	Medium	\$3,643,844	\$1,093,153	\$715,572	\$0	\$1,835,119	\$0	\$0	\$3,643,844	Exempt	
218	Leonard Road: Dowell Road to Willow Lane	Full reconstruction of local collector. 36' wide and sidewalks.	Medium	\$3,213,256	\$1,243,458	\$756,868	\$0	\$1,212,930	\$0	\$0	\$3,213,256	Exempt	
	Scoville Road: Greenfield Road to Scenic Drive	Full reconstruction of collector to include bike lanes and sidewalks.	Medium Medium	\$376,642 \$1,259,600	\$244,817 \$818.740	\$88,716 \$296,693	\$0 \$0	\$43,108 \$144,167	\$0 \$0	\$0 \$0	\$376,642 \$1,259,600	Exempt	
220	East Park Street: Clara Ave to Hamilton Lane	Full reconstruction local collector, 36' wide and sidewalk.	um Range		\$518,740	\$296,693	\$0 \$0	\$144,107	50 50	\$U \$0	\$1,259,600	Exempt Exempt	
			nds Remain		\$11,554,779	\$423,491	\$16,200,000	\$4,778.074	\$0 \$0	\$0	\$29,711,091	Exempt	
Jackson Col	untv	, Tu	No Norman			9420,401	310,200,000	\$4,770,074	30	40			
	No Medium Range Projects	No Medium Range Projects	Medium										
		Medi	um Range	Total							\$0		
Josephine C	County							\$112,508					
401	Bike/Ped	Monument Drive: North Valley High School to Hugo Road - Install bike lanes	Medium	\$1,095,500	\$0	\$982,992		\$112,508	\$0			Exempt	
			um Range		\$0			\$112,508	\$0				
		Fur	nds Remain	ing	\$0	-\$559,501	\$0	\$0	\$0	\$0			
	t. of Transportation	No Medius Dense Delete	A feedbare					\$0					
0	No Medium Range Projects	No Medium Range Projects	Medium um Range	Total							\$0		
Rogue River		medi	uninange	rotal							30		
	No Medium Range Projects	No Medium Range Projects	Medium										
			um Range	Total							\$0		
Josephine C	community Transit								\$9,022,653				
	Vehicle Replacement - 2021	Capital Purchase - Replacement Vehicle	Medium	\$380,000	\$0		\$0	\$0	\$380,000		\$380,000		
	Vehicle Replacement - 2022	Capital Purchase - Replacement Vehicle	Medium	\$380,000	\$0			\$0		1	\$380,000		
	Vehicle Replacement - 2023	Capital Purchase - Replacement Vehicle	Medium	\$380,000	\$0			\$0			\$380,000	Exempt	
	Vehicle Replacement - 2024	Capital Purchase - Replacement Vehicle	Medium	\$380,000	\$0			\$0		1	\$380,000	Exempt	
	Vehicle Replacement - 2025 Vehicle Replacement - 2026	Capital Purchase - Replacement Vehicle Capital Purchase - Replacement Vehicle	Medium Medium	\$380,000 \$380,000	\$0 \$0			\$0 \$0			\$380,000 \$380,000	Exempt Exempt	
	Vehicle Replacement - 2026 Vehicle Replacement - 2027	Capital Purchase - Replacement Vehicle Capital Purchase - Replacement Vehicle	Medium	\$380,000	\$U \$0		\$0	\$0			\$380,000	Exempt Exempt	
	Vehicle Replacement - 2028	Capital Purchase - Replacement Vehicle	Medium	\$380,000	\$0		\$0	\$0			\$380,000	Exempt	
	Vehicle Replacement - 2029	Capital Purchase - Replacement Vehicle	Medium	\$380,000	\$0			\$0	\$380,000		\$380,000	Exempt	
	Vehicle Replacement - 2030	Capital Purchase - Replacement Vehicle	Medium	\$380,000	\$0					1	\$380,000	Exempt	
			um Range		\$0			\$0			\$3,800,000		
			nds Remain		\$0					\$0			
								Total M	ledium Range R	TP (2021 - 2030)	\$34,606,591		

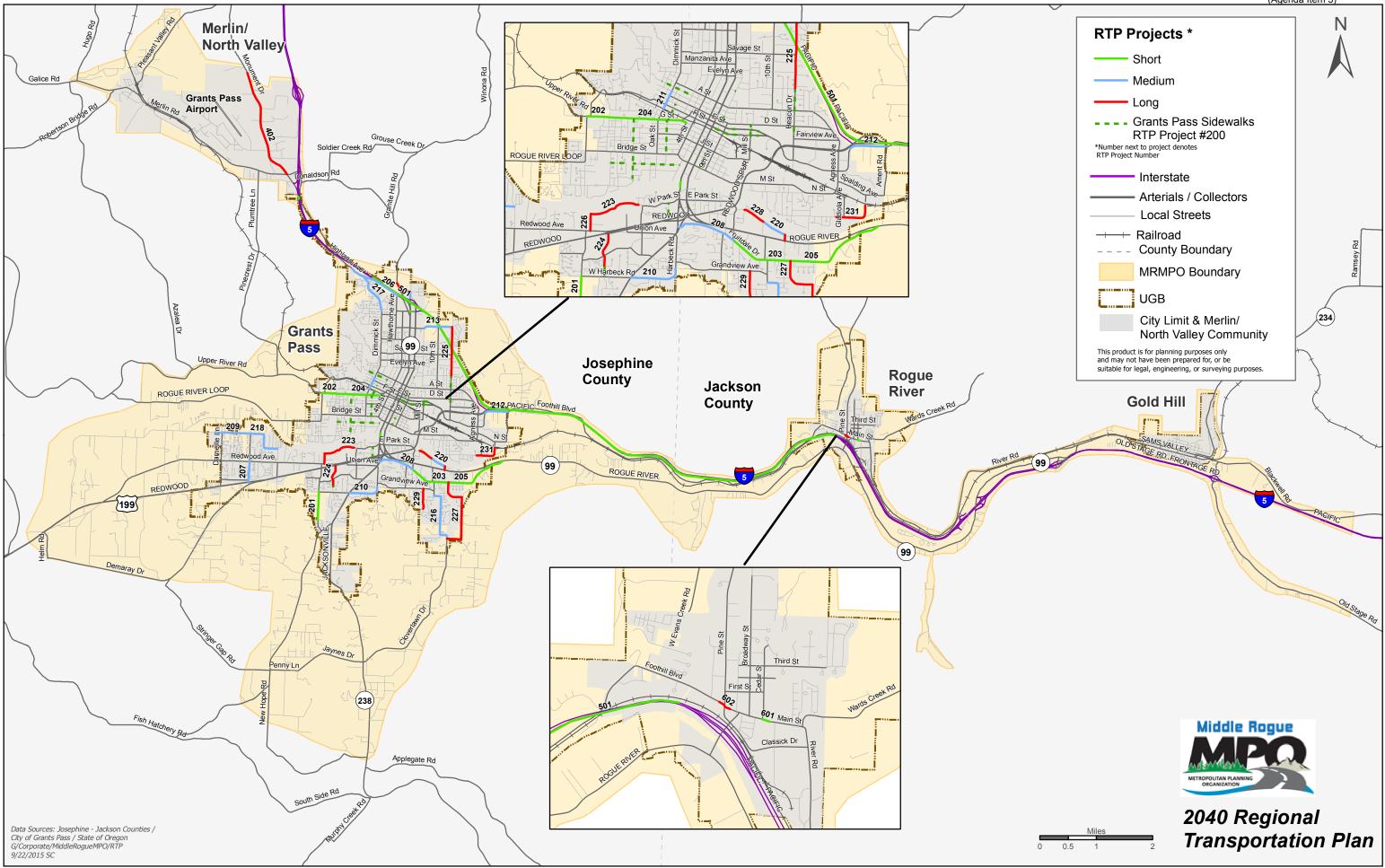
#### Table 6.4 – RTP Project List by Jurisdiction, Long Range Projects (2031 – 2040)

PROJECT			TIMING										
NUMBER	LOCATION	DESCRIPTION		COST	CMAQ	STP	Enhance-It	Local	Transit Funds	State ODOT	Cost by Phase	Conformity Status	Comments
		nds Availal	ble - Short Range	\$9,555,000	\$8,006,000	\$16,200,000		\$10,767,085	\$0				
Gold Hill													
0	No Long Range Projects	No Long Range Projects	Long										
		Lo	ng Range T	otal							\$0		
Grants Pase	8							\$23,935,439					
221	Scenic Drive, West: Granite Hill Road to Scoville Road	Full reconstruction of collector. 42' wide, bike lanes and sidewalk.	Long	\$1,313,619	\$394,086	\$262,724	\$0	\$656,810	\$0	\$0	\$1,313,619	Exempt	
222	Hamilton Lane: Park Street, East to Rogue River Hwy	Full reconstruction local collector to include sidewalks.	Long	\$269,941	\$80,982	\$53,988	\$0	\$134,971	\$0	\$0	\$269,941	Exempt	
223	West Park Street: Rignuette Street to Pansy Lane	Construct/reconstruction to local collector. 36' wide, bike lanes, no parking and sidewalks.	Long	\$3,045,712	\$913,714	\$609,142	\$0	\$1,522,856	\$0	\$0	\$3,045,712	Non-Exempt	
224	Nebraska Ave: McCarter Drive to S. Union Ave	Reconstruction east half of street to local collector. 36 wide and sidewalk.	Long	\$325,631	\$97,689	\$65,126	\$0	\$162,816	\$0	\$0	\$325,631	Exempt	
225	Beacon Drive: Madrone to Hillcrest	Full reconstruction of collector. Bike lanes and sidewalk.	Long	\$3,868,774	\$1,160,632	\$773,755	\$0	\$1,934,387	\$0	\$0	\$3,868,774	Exempt	
226	Pansy Lane: Redwood Ave to North End	Full reconstruction of local collector. 36' wide and sidewalk.	Long	\$428,435	\$128,531	\$85,687	\$0	\$214,218	\$0	\$0	\$428,435	Exempt	
227	Hamilton Lane: Overland Drive to Cloverlawn Drive	Full reconstruction local collector to include sidewalks.	Long	\$5,128,375	\$1,538,513	\$1,635,333	\$0	\$1,954,530	\$0	\$0	\$5,128,375	Exempt	
228	East Park Street: Gold River Lane to Clara Ave	Full reconstruction local collector to include sidewalks.	Long	\$1,079,657	\$323,897	\$215,931	\$0	\$539,829	\$0	\$0	\$1,079,657	Exempt	
229 230	Havilland Drive: Grandview Ave to Highline Canal	Full reconstruction local collector to include sidewalks.	Long	\$1,456,676	\$437,003	\$291,335	\$0 \$0	\$728,338 \$191,088	\$0 \$0	\$0 \$0	\$1,456,676 \$382,175	Exempt	
230	Portola Drive: 450-Feet West of Gladiola Ave Portola Drive: Gladiola Ave to Shannon Lane	Full reconstruction of local collector, 36' wide and sidewalk. Full reconstruction of local collector, 36' wide and sidewalk.	Long Long	\$382,175 \$885,396	\$114,653 \$265,619	\$76,435 \$177,079	\$0 \$0	\$191,088	\$0	\$0	\$382,175	Exempt Exempt	
232	Shannon Lane: Portola Drive to North Railroad (ROW)	Full reconstruction of local collector. 36' wide and sidewalk.	Long	\$636,957	\$191.087	\$127,391	\$0	\$318,479	\$0	\$0	\$636,957	Exempt	
232	onamon care. Portoa prive to Horan Hambad (KOW)		ng Range T		\$5,646,404	\$4,373,928	\$0	\$8,801,016	\$0	\$0	\$18,821,348	Exempt	
			nds Remain		\$3,908,596	\$3,632,072	\$0	\$15,134,423	\$0 S0	14 S		Exempt	
Jackson Co	unty							\$0					f
0	No Long Range Projects	No Long Range Projects	Long										
				Long Range Total							\$0		
Josephine (	County							\$335,638	ſ				
402	Monument Drive: Merlin Road to Timber Lane	Install left turn lanes at intersections	Long	\$2,932,500	\$0	\$2,596,862	\$0	\$335,638	\$0	\$0	\$2,932,500		(
			ng Range T		\$0		\$0	\$335,638	\$0				
		Fu	nds Remain	ning	\$0	\$1,035,210	\$0	\$0	\$0	\$0			
	t. of Transportation							\$0					
0	No Long Range Projects	No Long Range Projects	Long										
Denne Dive	-	Loi	ng Range T	otal	\$0						\$0		
Rogue Rive		Realign Main Street so that E. Main and W. Main align at the						\$1,528,790					
602	Main Street	Pine Street intersection.	Long	\$1,500,000	\$0	\$1,035,210	\$0	\$464,790	\$0	\$0	\$1,500,000	Exempt	
		Lo	ng Range T	otal	\$0	\$1,035,210	\$0	\$464,790	\$0	\$0	\$1,500,000		
			nds Remain		\$0	\$0	\$0	\$1,064,000	\$0				
Josephine (	Community Transit								\$14,567,085				
719	Vehicle Replacement - 2031	Capital Purchase - Replacement Vehicle	Long	\$410,000	\$0	\$0	\$0	\$0	\$410,000	\$0	\$410,000	Exempt	
720	Vehicle Replacement - 2032	Capital Purchase - Replacement Vehicle	Long	\$410,000	\$0	\$0	\$0	\$0	\$410,000	\$0	\$410,000	Exempt	
721	Vehicle Replacement - 2033	Capital Purchase - Replacement Vehicle	Long	\$410,000	\$0	\$0	\$0	\$0	\$410,000	\$0	\$410,000	Exempt	
722	Vehicle Replacement - 2034	Capital Purchase - Replacement Vehicle	Long	\$410,000	\$0	\$0	\$0	\$0	\$410,000	\$0	\$410,000	Exempt	
			ng Range T		\$0	\$0	\$0	\$0	\$1,640,000	\$0			
		Fu	nds Remain	ning	\$3,908,596	\$0	\$0	\$0	\$12,927,085	\$0			
								lota	I Long Range R	1P (2031 - 2040)	\$24,893,848	(2015 - 2040)	000 000 455
											TOTAL KIP	(2010 - 2040)	\$96,009,155

#### Table 6.5 – Tier 2 Projects (unfunded)

	MRMPO 2015 - 2040 RTP Tier 2 Project List												
PROJECT NUMBER									ïer 2 Project List - Unfunded Needs			Comments	
Jackson Co	ounty												
	Tier 2 Projects - Unfunded Needs												
300	N. River Road, Twin Bridges Rd: Rock Point	Add bicycle/pedestrian path	Tier 2	\$ 3,000,000					-	\$ 3,000,000			
	East Evans Creek Rd: Rogue River - Pleasant Cr.	Upgrade to rural major collector	Tier 2							\$ 3,890,000			
	Old Stage Road, Blackwell Road: Winterbrook Lane	Improve to rural two-lane with shoulder bikeways	Tier 2							\$ 2,500,000			
	N. River Road: Rogue River - Gold Hill	Upgrade to collector	Tier 2	\$ 4,750,000						\$ 4,750,000			
				Certain and a second				5.5	Total	\$ 14,140,000			
Josephine	County												
	Tier 2 Projects - Unfunded Needs												
	Dowell Road at Wolf Lane	Improve intersection	Tier 2	\$1,000,000						\$1,000,000			
	Cloverlawn Drive (MP .5 - 3.6)	Widen shoulders to min. 4-feet, resurface, improve intersection with Summit Loop Road	Tier 2	\$2,500,000						\$2,500,000			
	Rogue River Loop Highway / Lower River Road	Widen shoulders	Tier 2	\$17,037,500						\$17,037,500			
							Total \$20,537,500						
<b>Rogue Rive</b>	er												
	Tier 2 Projects - Unfunded Needs												
	Rogue River	Provide multi-use pathway along both sides of the river. Create a multi-use pathway loop at N side of river connecting to a bike lane/path at N. River Road. Connect City pathways with a regional system.	Tier 2	per desigr						per design			
	Evans Creek	Provide a pathway following Pine St. and E. Evans Creek Rd. to the High School.	Tier 2	per design						per design			
	Various Arterials and Collectors	Provide access improvements, such as curbs.	Tier 2	per design						per design			
	Wards Creek	Provide pathway along Wards Creek.	Tier 2	per design						per design			
									Total	NA			
								Total Ti	er 2 Projects	\$ 34,677,500			

Map 6-1 - RTP Projects



Middle Rogue Regional Transportation Plan

#### Attachment #2 (Agenda Item 3)